



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1.1.2021** Period start date To **31.12.2021** Period end date

Charity name: **Green Door Families**

Charity registration number: **1177179**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve vulnerable families in England and Wales who are in need due to age, financial hardship, abuse, social or economic circumstances or other charitable need, in particular but not exclusively by the provision of support, advice, education and accommodation. Such charitable purposes for the public benefit as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine within a Christian Ethos.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Responding to requests for help from social care professionals or self-referrals to GDF. Community connectors from the local church go and visit, help and befriend where they can.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning all our activities we keep in mind the Charity Commissions guidance on public benefit at all our trustees meetings.

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Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

The year 2021 continued to see the pandemic make it very difficult to have face to face contact with many of the people that we support due to vulnerabilities, so the adjustments made in 2020 in the way GDF provided support continued, reviewing the situation as protection from vaccines became available. This enabled us to continue ensuring the safety and well-being of Community Connectors and also the families and individuals for whom we were providing support.

Contact was continued on line, through text and phone calls, practical support through food parcels being delivered, meals provided and activities for children who were not able to leave their homes. We regularly checked in on individuals and families and so being able to respond if there was something that they needed.

GDF was registered to provide support during the 2021 Census which was mainly completed on line which left many feeling unsure about how to complete their return. GDF facilitated a support centre to provide advice and support to anyone unsure of how to complete the form.

We were very pleased to see the Covid-19 restrictions easing through the year and the country opening up, again enabling us to resume those face-to-face relationships with individuals and families that we had not been able to properly interact with for so many months and so being able to meet with people facing such issues as loneliness and isolation, poor health, relationship difficulties and poverty. We have continued to build relationships with agencies who refer families and individuals for support, and we have seen new community connectors join the team as we continue to work

		<p>in Bridgwater and Wembdon and are now preparing to partner with churches in Weston Super Mare to support families and individuals in that area.</p> <p>GDF has adapted what we offer to ensure that individuals and families continued to have support through very difficult times.</p> <p>The community lunch was adapted to being a takeaway service with deliveries being made to those in need, including many elderly, vulnerable and families. We are able to open now 4 days a week and are very grateful for the partnership arrangement we have with Street Baptist Church. Support for the homeless was provided through the offer of a shower and a change of clothing.</p> <p>GDF continues to be well supported by the generosity of local businesses and individuals in donations of food and clothing.</p> <p>In April 2021 it was agreed that GDF should launch a new programme entitled MAST. This would be a pilot programme to last one year and then to cease for evaluation. It would only operate out of the Christchurch hub.</p> <p>It was agreed that GDF should informally partner with the Waterlily Project (WLP https://waterlilyproject.org.uk) who were keen for us to support many of the men who they connect with who can't be helped by the limits the WLP have to put in place. MAST was developed to help men who are victims of domestic abuse, as well as those who were struggling through poor mental health or difficult circumstances. From May 2021 to June 2022 a monthly breakfast was planned to connect those men struggling with a MAST team of Community Connectors led by a</p>
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		<p>trustee as the co-ordinator.</p> <p>Through careful connection with the local community, the MAST group grew and flourished to have 20 men in regular support, mostly through self-referral. MAST has also been fortunate that funders have given GDF £2,500 towards the cost of running the support of the MAST men. An informal evaluation was undertaken by one of the trustees in February 2022, and the verbal feedback was that the work of MAST was excellent and was meeting the aims and objectives of the project which are; to encourage men who have struggled emotionally through relationships or difficult obstacles to overcome the challenges they face in their lives. GDF continues to make connections with churches and Christian Charities to provide a framework to support them in reaching out to their local communities in response to identified needs. We have a significant number of trained volunteers providing support to individuals and families in need. In addition GDF sign posts to other agencies as appropriate for example Food bank, Grace Advocacy and CAP. We have continued to develop our website and social media presence and we continue to look for various funding opportunities to be able to grow and develop our model. We have developed a new project MAST, working with men who have been subject to domestic abuse this hopefully will continue to grow and develop in the future.</p> <p>We are so thankful for the support of so many volunteers, without this valuable contribution of time and energy we would not</p>
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		be able to achieve so much.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are very happy with the level of reserves at the end of the financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to give the charity some small level of financial stability going forward.
Amount of reserves held	Para 1.22	£17,469
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed/re-appointed annually at our AGM.

Reference and Administrative details

Charity name	Green Door Families
Other name the charity uses	None
Registered charity number	1177179
Charity's principal address	7 Housman Road Street Somerset BA16 0SD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Diana Philips	Trustee (Chair)		
2	Colin Bennett	Trustee		
3	David Hall	Trustee		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

David Hall

Full name(s)

David Hall

**Position (eg
Secretary, Chair, etc)**

Trustee/Treasurer

Date

06/04/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Green Door Families		Charity No (if any)	1177179
Annual accounts for the period			
Period start date	01/12/2021	To	Period end date 31/12/2021

Section A Statement of financial activities

Recommended categories by activity	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Incoming resources (Note 1)					
Income and endowments from:					
Donations and legacies	-	-	-	-	-
Charitable activities	13,935	28,538	-	42,473	31,870
Other trading activities	-	-	-	-	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	13,935	28,538	-	42,473	31,870
Resources expended (Note 2)					
Expenditure on:					
Raising funds	-	-	-	-	-
Charitable activities	17,091	24,974	-	42,065	16,997
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	-
Total	17,091	24,974	-	42,065	16,997
Net income/(expenditure) before investment gains/(losses)	- 3,156	3,564	-	408	14,873
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	- 3,156	3,564	-	408	14,873
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	- 3,156	3,564	-	408	14,873
Reconciliation of funds:					
Total funds brought forward	3,229	13,832	-	17,061	2,188
Total funds carried forward	73	17,396	-	17,469	17,061

Section B

Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	-	-	-	-	-
Heritage assets	-	-	-	-	-
Investments	-	-	-	-	-
Total fixed assets	-	-	-	-	-
Current assets					
Stocks	-	-	-	-	-
Debtors (Note 3)	-	-	-	-	750
Investments	-	-	-	-	-
Cash at bank and in hand (Note 4)	73	17,396	-	17,469	16,383
Total current assets	73	17,396	-	17,469	17,133
Creditors: amounts falling due within one year (Note 5)	-	-	-	-	72
Net current assets/(liabilities)	73	17,396	-	17,469	17,061
Total assets less current liabilities	73	17,396	-	17,469	17,061
Creditors: amounts falling due after one year	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
Total net assets or liabilities	73	17,396	-	17,469	17,061
Funds of the Charity					
Endowment funds (Note 6)	-	-	-	-	-
Restricted income funds (Note 6)	-	17,396	-	17,396	13,832
Unrestricted funds	73	-	-	73	3,229
Revaluation reserve	-	-	-	-	-
Total funds	73	17,396	-	17,469	17,061
Signed by one or two trustees on behalf of all the trustees	Signature		Print Name		Date of approval
	David Hall		David Hall		06/04/2022

Section C **Notes to the accounts** (cont)

Note 1 **Analysis of income**

Donations and legacies:

Analysis	Unrestricted funds		Restricted income funds		Endowment funds		Total funds		Prior year	
	£		£		£		£		£	
Donations and gifts	2,718	20,286	-	-	-	-	23,004	19,245	-	-
Gift Aid	594	3,272	-	-	-	-	3,866	3,119	-	-
Legacies	-	-	-	-	-	-	-	-	-	-
General grants provided by government/other charities	-	4,980	-	-	-	-	4,980	9,506	-	-
Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-	-	-	-	-	-
Donated goods, facilities and services	-	-	-	-	-	-	-	-	-	-
Other	10,623	-	-	-	-	-	10,623	-	-	-
Total	13,935	28,538	-	-	-	-	42,473	31,870	-	-

TOTAL INCOME

13,935	28,538	-	-	42,473	31,870
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Section C	Notes to the accounts	(cont)
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Note 3 Debtors and prepayments

Analysis of debtors

Trade debtors
Prepayments and accrued income
Total

This year	Last year
£	£
-	-
-	750
-	750

Note 4 Cash at bank and in hand

Short term cash investments (less than 3 months maturity date)
Short term deposits
Cash at bank and on hand
Other
Total

This year	Last year
£	£
-	-
-	-
17,469	16,383
-	-
17,469	16,383

Note 5 Creditors and accruals

Analysis of creditors

Accruals for grants payable
Bank loans and overdrafts
Trade creditors
Payments received on account for contracts or performance-related grants
Accruals and deferred income
Taxation and social security
Other creditors
Total

Amounts falling due		Amounts falling due after	
This year	Last year	This year	Last year
£	£	£	£
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	72
-	-	-	-
-	-	-	72

Section C Notes to the accounts (cont)

Note 5 Charity funds
6.1 Details of material funds held and movements during the CURRENT reporting period

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Further Details	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
GDF General Fund	UR	No Restrictions	3,229	13,935	17,091	-	-	73
Street Community Lunch	R	Restricted Activity	13,832	26,058	24,703	-	-	15,187
MAST	R	Restricted Activity	-	2,480	271	-	-	2,209
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	17,061	42,473	42,065	-	-	17,469
Total Funds			17,061	42,473	42,065	-	-	17,469

Section C **Notes to the accounts** **(cont)**

Note 7 **Paid employees**
Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Salaries and wages	22,965	9,750
Social security costs	-	-
Pension costs (defined contribution scheme)	-	-
Other employee benefits	-	-
Total staff costs	22,965	9,750

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

This year £	Last year £
-	-

7.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	3	2
Governance	-	-
Other	-	-
Total	3	2

Section C **Notes to the accounts** **(cont)**

Note 8 Transaction with Trustees and Related Parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

Trustee remuneration and benefits

This year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

FALSE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£	£	£	£
Mr C Bennett	Specific Project	3,288	-	-	-	3,288
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.

Specific Project and agreement to manage the growth and development of the charity.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

None

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Green Door Families		
On accounts for the year ended	31/12/2021	Charity no (if any)	1177179
Set out on pages	1-8 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply*

Signed: CDend Date: 22.4.22

Name: CHRISTOPHER FORD

Relevant professional
qualification(s) or body
(if any):

A.C.M.A

Address:

THE NICKETTS, 5 WILTON ORCHARD
STREET
SOMERSET. BA16 0SY