

GREEN DOOR FAMILIES

England & Wales · Charity number 1177179

Details

Status Registered

Legal form CIO

Registered 2018-02-15

Register [View on the Charity Commission register](#)

Contact

Address 7 Housman Road
Street
BA16 0SD

Phone 07985614515

Email Needhamhall1212@gmail.com

Activities

Objects: FOR THE PUBLIC BENEFIT, TO RELIEVE VULNERABLE FAMILIES IN ENGLAND AND WALES WHO ARE IN NEED DUE TO AGE, FINANCIAL HARDSHIP, ABUSE, SOCIAL OR ECONOMIC CIRCUMSTANCE OR OTHER CHARITABLE NEED, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF SUPPORT, ADVICE, EDUCATION AND ACCOMMODATION.SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE WITHIN A CHRISTIAN ETHOS.

Activities: Bridging the gap between the church and the most vulnerable in our communities, by supporting those who need help in many different ways. Responding to requests from social professionals.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£10,620	£1,555	-	-
2024-12-31	£1,650	£7,377	-	-
2023-12-31	£27,227	£36,699	-	-
2022-12-31	£36,097	£34,388	-	-
2021-12-31	£42,473	£42,065	-	-
2020-12-31	£31,870	£16,997	-	-

Trustees

Name	Role	Appointed
COLIN BENNETT	Chair	2018-02-15
Christine Croucher		2022-11-22
DAVID HALL		2018-02-15
Douglas Croucher		2022-11-22
Kenneth Maurice Pimenta		2025-07-08
Nigel Edward Breakwell		2025-07-08

GREEN DOOR FAMILIES

England & Wales - Charity number 1177179

Accounts

Green Door Families

Trustees' Annual Report 2024 - 2025

Charity No 1177179

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document (Sorp reference 1.17)

FOR THE PUBLIC BENEFIT, TO RELIEVE VULNERABLE FAMILIES IN ENGLAND AND WALES WHO ARE IN NEED DUE TO AGE, FINANCIAL HARDSHIP, ABUSE, SOCIAL OR ECONOMIC CIRCUMSTANCE OR OTHER CHARITABLE NEED, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF SUPPORT, ADVICE, EDUCATION AND ACCOMMODATION. SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE WITHIN A CHRISTIAN ETHOS.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts (Para 1.17 and 1.19)

We closed two of the three hubs, which may seem negative. But the two closed hubs had grown to be self-running in their own way. It means we can now focus on the next phase of growth. The Bournemouth Christchurch and Poole hub focuses on activities which are for the benefit of the general public. We engage with individuals, families, and social agencies to seek to meet community and family needs.

In planning all our activities, we keep in mind the Charity Commissions guidance on public benefit at all our trustees meetings.

2 of 7

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. (Para 1.20)

Christchurch Dorset

In February 2022, feedback was received by Trustees that the work of MAST (Men Actively Standing Together) was excellent and was meeting the aims and objectives of the project which are; to encourage men who have struggled emotionally through relationships or difficult obstacles to overcome the challenges they face in their lives.

The MAST projects in Christchurch and Bournemouth developed in 2023-4 and are continuing to be very fruitful. We are fully integrated into the voluntary provision of Bournemouth Christchurch and Poole. We have over 40 men who are supported by our provision on a daily basis. Many of those men are isolated and see the MAST project as a vital lifeline to them flourishing. The local doctor's surgeries have sought our help, the Christchurch Foodbank have accessed our provision for individuals, and the local council see us making an important contribution to community engagement. One of the men has even represented MAST on a Poverty Truth forum to help councilors understand the challenge of male isolation.

We are so thankful for the support of so many volunteers, without this valuable contribution of time and energy we would not be able to achieve so much.

Our work has met all objectives set (Para 1.41) as they have been applied to fundraising activities against set objectives (Para 1.41).

3 of 7

Financial Review

	SORP reference
Review of the charity's financial position at the end of the period	Para 1.21
Statement explaining the policy for holding reserves stating why they are held	Para 1.22
Amount of reserves held	Para 1.22
Reasons for holding zero reserves	Para 1.22
Details of fund materially in deficit	Para 1.24
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23

	SORP reference
The charity's principal sources of funds (including any fundraising)	Para 1.47
Investment policy and objectives including any social investment policy adopted	Para 1.46
A description of the principal risks facing the charity	Para 1.46
Other	

4 of 7

Structure, Governance and Management

Description of charity's trusts:	SORP reference
Type of governing document Trust deed	Para 1.25
How is the charity constituted? CIO	Para 1.25
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25

5 of 7

Reference and Administrative details

Charity's principal address			
7 Housman Road, Street, Somerset, BA16 0SD			
Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)

Mr Nigel Breakwell (appointed 8.7.2025)

Mr Kenneth Pimenta (appointed 8.7.2025)

Charity Accounts templates – Trustees' annual report for the period 6 of 7 Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
--------------	-----------------------------------

6 of 7

Funds held as custodian trustees on behalf of others

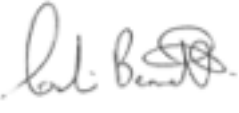
Description of the assets held in this capacity
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects
Details of arrangements for safe custody and segregation of such assets from the charity's own assets

7 of 7

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature 

Full name Colin Bennett

Position - Chair

Date 30 May 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Green Door Families		Charity No (if any)	1177179
Annual accounts for the period			
Period start date	01/01/2025	To	Period end date 31/12/2025

Section A

Statement of financial activities

Recommended categories by activity	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Incoming resources (Note 1)					
Income and endowments from:					
Donations and legacies	-	-	-	-	-
Charitable activities	10,120	500	-	10,620	1,650
Other trading activities	-	-	-	-	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	10,120	500	-	10,620	1,650
Resources expended (Note 2)					
Expenditure on:					
Raising funds	-	-	-	-	-
Charitable activities	791	764	-	1,555	7,377
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	-
Total	791	764	-	1,555	7,377
Net income/(expenditure) before investment gains/(losses)	9,329	- 264	-	9,065	5,727
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure) Extraordinary items	9,329	- 264	-	9,065	5,727
Transfers between funds	-	-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	9,329	- 264	-	9,065	5,727
Reconciliation of funds:					
Total funds brought forward	79	3,900	-	3,979	9,706
Total funds carried forward	9,408	3,636	-	13,044	3,979

Section B

Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	-	-	-	-	-
Heritage assets	-	-	-	-	-
Investments	-	-	-	-	-
Total fixed assets	-	-	-	-	-
Current assets					
Stocks	-	-	-	-	-
Debtors (Note 3)	-	-	-	-	-
Investments	-	-	-	-	-
Cash at bank and in hand (Note 4)	9,408	3,636	-	13,044	3,979
Total current assets	9,408	3,636	-	13,044	3,979
Creditors: amounts falling due within one year (Note 5)	-	-	-	-	-
Net current assets/(liabilities)	9,408	3,636	-	13,044	3,979
Total assets less current liabilities	9,408	3,636	-	13,044	3,979
Creditors: amounts falling due after one year	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
Total net assets or liabilities	9,408	3,636	-	13,044	3,979
Funds of the Charity					
Endowment funds (Note 6)	-	-	-	-	-
Restricted income funds (Note 6)	-	3,636	-	3,636	3,900
Unrestricted funds	9,408	-	-	9,408	79
Revaluation reserve	-	-	-	-	-
Total funds	9,408	3,636	-	13,044	3,979
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval		
		David Hall	31/03/2026		

Section C Notes to the accounts (cont)

Note 1 Analysis of income

Donations and legacies:

Analysis		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
		£	£	£	£	£
Donations and gifts		10,120	-	-	10,120	540
Gift Aid		-	-	-	-	110
Legacies		-	-	-	-	-
General grants provided by government/other charities		-	500	-	500	1,000
Membership subscriptions and sponsorships which are in substance donations		-	-	-	-	-
Donated goods, facilities and services		-	-	-	-	-
Other		-	-	-	-	-
Total		10,120	500	-	10,620	1,650

TOTAL INCOME	10,120	500	-	10,620	1,650
---------------------	--------	-----	---	--------	-------

Section C Notes to the accounts (cont)

Note 2 Analysis of expenditure

Analysis	This year			Last year				
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £
Fundraiser	-	-	-	-	-	-	-	-
Total expenditure on raising funds	-	-	-	-	-	-	-	-
Expenditure on charitable activities:								
Wages and Salaries	-	-	-	-	-	4,500	-	4,500
Sub Contractor Costs	-	-	-	-	-	-	-	-
Food Preparation	-	-	-	-	-	-	-	-
Fees and Subscriptions	150	-	-	150	-	1,018	-	1,018
Equipment	-	-	-	-	-	-	-	-
Rent and Business Insurance	248	295	-	543	248	468	-	716
Other Expenses	393	469	-	862	456	687	-	1,143
Total expenditure on charitable activities	791	764	-	1,555	704	6,673	-	7,377

Separate material item of expense

	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

Other

	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE	791	764	-	1,555	704	6,673	-	7,377

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year			Last year				
	Activities undertaken directly £	Grant funding of activities £	Support Costs £	Total this year £	Activities undertaken directly £	Grant funding of activities £	Support Costs £	Total last year £
GDF General	791	-	-	791	704	-	-	704
Street Community Lunch and Open House	-	-	-	-	5,549	-	-	5,549
MAST	764	-	-	764	1,124	-	-	1,124
Total	1,555	-	-	1,555	7,377	-	-	7,377

Note 3 Debtors and prepayments

Analysis of debtors

Trade debtors

Prepayments and accrued income

Total

This year	Last year
£	£
-	-
-	-
-	-

Note 4 Cash at bank and in hand

Short term cash investments (less than 3 months maturity date)

Short term deposits

Cash at bank and on hand

Other

Total

This year	Last year
£	£
-	-
-	-
13,044	3,979
-	-
13,044	3,979

Note 5 Creditors and accruals

Analysis of creditors

Accruals for grants payable

Bank loans and overdrafts

Trade creditors

Payments received on account for contracts or performance-related grants

Accruals and deferred income

Taxation and social security

Other creditors

Total

Amounts falling due		Amounts falling due after	
This year	Last year	This year	Last year
£	£	£	£
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

Note 7 Paid employees

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Salaries and wages	-	4,500
Social security costs	-	-
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	-	4,500

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

	This year £	Last year £
	-	-

7.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	-	1
Governance	-	-
Other	-	-
Total	-	1

GREEN DOOR FAMILIES

England & Wales - Charity number 1177179

Accounts

Green Door Families

Trustees' annual report 2023 - 2024

Charity No 1177179

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document (Sorp reference 1.17)

FOR THE PUBLIC BENEFIT, TO RELIEVE VULNERABLE FAMILIES IN ENGLAND AND WALES WHO ARE IN NEED DUE TO AGE, FINANCIAL HARDSHIP, ABUSE, SOCIAL OR ECONOMIC CIRCUMSTANCE OR OTHER CHARITABLE NEED, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF SUPPORT, ADVICE, EDUCATION AND ACCOMMODATION. SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE WITHIN A CHRISTIAN ETHOS.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts (Para 1.17 and 1.19)

We ran three hubs, in Bridgwater, Street and Bournemouth Christchurch and Poole where we run activities which are for the benefit of the general public. We engage with individuals, families, and social agencies to seek to meet community and family needs.

Additional information – We have Policies on...

- Complaints handling
- Conflicting interests
- Paying staff
- Risk management.
- Safeguarding vulnerable beneficiaries
- Volunteer management.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit (Para 1.18)

In planning all our activities, we keep in mind the Charity Commissions guidance on public benefit at all our trustees meetings.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. (Para 1.20)

We have been rationalizing our approach to development this year. Although we have continued to build further relationships with referral agencies in Christchurch Dorset, we have curtailed our work in Bridgwater and Street. This has been because we have seen some difficulties arise in Street which were beyond our control. This is expanded below. We have also successfully handed over the running of the work in Bridgwater to St. George's church in Wembdon.

Although this sounds somewhat disappointing, we continue to be a support to many through very difficult economic times.

Bridgwater

As we envisaged last year, St. Georges in Wemdon has taken over the work from GDF. This consists of supporting families in difficulties, with six Community Connectors and a volunteer manager. There continue to be good relationships with three schools for referrals, and with growing support from two churches for regular prayer and practical support. There are still good links continuing with other agencies such as Grace Advocacy Debt Relief and the Food Bank and contacts with Village agents. The work continued to build on other links including the Parish Centre which was a Government Warm Space with food. We wish this work every success in the future. We see this as a successful transition.

Street

Up until October 2023 we continued to open up 4 days a week at Street Baptist Church. We have been very grateful for the partnership arrangement we have with the Church. Until October, support for the homeless was provided through the offer of a shower and a change of clothing. GDF continues to be well supported by the generosity of local businesses and individuals in donations of food and clothing. CAP has played a vital part in this work. However, since October 2023 the trustees of Street Baptist Church decided to pause the work for an internal review. This sadly has resulted in the work closing. We continue to support a number of people locally and look for further opportunities going forward.

Christchurch Dorset

In February 2022, feedback was received by Trustees that the work of MAST (Men Actively Standing Together) was excellent and was meeting the aims and objectives of the project which are; to encourage men who have struggled emotionally through relationships or difficult obstacles to overcome the challenges they face in their lives. The MAST projects in Christchurch and Bournemouth developed in 2023-4 and are continuing to be fruitful.

We are so thankful for the support of so many volunteers, without this valuable contribution of time and energy we would not be able to achieve so much.

The work of all three centres has met objectives set (Para 1.41) as they have been applied to fundraising activities against set objectives (Para 1.41).

3 of 8

Financial Review

	SORP reference
Review of the charity's financial position at the end of the period	Para 1.21
Statement explaining the policy for holding reserves stating why they are held	Para 1.22
Amount of reserves held	Para 1.22
Reasons for holding zero reserves	Para 1.22
Details of fund materially in deficit	Para 1.24
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23

	SORP reference
The charity's principal sources of funds (including any fundraising)	Para 1.47
Investment policy and objectives including any social investment policy adopted	Para 1.46
A description of the principal risks facing the charity	Para 1.46
Other	

4 of 8

Structure, Governance and Management

Description of charity's trusts:	SORP reference
Type of governing document	Para 1.25
Trust deed	
How is the charity constituted?	Para 1.25
CIO	
Trustee selection methods including details of any constitutional provisions e.g. election to post	Para 1.25

or name of any person or body entitled to appoint one or more trustees	
--	--

5 of 8

Reference and Administrative details

Charity's principal address

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
--------------	-----------------	-----------------------------------	---

Charity Accounts templates – Trustees' annual report for the period 6 of 8 Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
--------------	-----------------------------------

7 of 8

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects
Details of arrangements for safe custody and segregation of such assets from the charity's own assets

8 of 8

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature 

Full name Colin Bennett

Position - Chair

Date 1 May 2025



Green Door Families			Charity No (if any)	1177179
Annual accounts for the period				
Period start date	01/01/2024	To	Period end date	31/12/2024

Section A Statement of financial activities

Recommended categories by activity	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Incoming resources (Note 1)					
Income and endowments from:					
Donations and legacies	-	-	-	-	-
Charitable activities	137	1,513	-	1,650	27,227
Other trading activities	-	-	-	-	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	137	1,513	-	1,650	27,227
Resources expended (Note 2)					
Expenditure on:					
Raising funds	-	-	-	-	-
Charitable activities	704	6,673	-	7,377	36,699
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	-
Total	704	6,673	-	7,377	36,699
Net income/(expenditure) before investment gains/(losses)	- 567	- 5,160	-	- 5,727	9,472
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure) Extraordinary items	- 567	- 5,160	-	- 5,727	9,472
Transfers between funds	500	- 500	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	- 67	- 5,660	-	- 5,727	9,472
Reconciliation of funds:					
Total funds brought forward	146	9,560	-	9,706	19,178
Total funds carried forward	79	3,900	-	3,979	9,706

Section B

Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	-	-	-	-	-
Heritage assets	-	-	-	-	-
Investments	-	-	-	-	-
Total fixed assets	-	-	-	-	-
Current assets					
Stocks	-	-	-	-	-
Debtors (Note 3)	-	-	-	-	146
Investments	-	-	-	-	-
Cash at bank and in hand (Note 4)	79	3,900	-	3,979	18,560
Total current assets	79	3,900	-	3,979	18,706
Creditors: amounts falling due within one year (Note 5)	-	-	-	-	9,000
Net current assets/(liabilities)	79	3,900	-	3,979	9,706
Total assets less current liabilities	79	3,900	-	3,979	9,706
Creditors: amounts falling due after one year	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
Total net assets or liabilities	79	3,900	-	3,979	9,706
Funds of the Charity					
Endowment funds (Note 6)	-	-	-	-	-
Restricted income funds (Note 6)	-	3,900	-	3,900	9,560
Unrestricted funds	79	-	-	79	146
Revaluation reserve	-	-	-	-	-
Total funds	79	3,900	-	3,979	9,706

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	David Hall	25/01/2025

Note 1

Analysis of income

Donations and legacies:

	Analysis		Endowment funds	Total funds £	Prior year £
	Unrestricted funds	Restricted income funds			
Donations and gifts	130	410	-	540	16,078
Gift Aid	7	103	-	110	3,399
Legacies	-	-	-	-	-
General grants provided by government/other charities	-	1,000	-	1,000	7,750
Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
Donated goods, facilities and services	-	-	-	-	-
Other	-	-	-	-	-
Total	137	1,513	-	1,650	27,227
TOTAL INCOME	137	1,513	-	1,650	27,227

Note 2 Analysis of expenditure

Analysis

Fundraiser	This year				Last year		Total funds
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	
Total expenditure on raising funds	-	-	-	-	-	-	-

Expenditure on charitable activities:

Wages and Salaries	-	4,500	-	4,500	-	23,989	-	23,989
Sub Contractor Costs	-	-	-	-	-	-	-	-
Food Preparation	-	-	-	-	-	8,738	-	8,738
Fees and Subscriptions	-	1,018	-	1,018	-	513	-	513
Equipment	-	-	-	-	-	-	-	-
Rent and Business Insurance	248	468	-	716	248	1,978	-	2,226
Other Expenses	456	687	-	1,143	155	1,078	-	1,233
Total expenditure on charitable activities	704	6,673	-	7,377	403	36,296	-	36,699

Separate material item of expense

	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

Other

	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE	704	6,673	-	7,377	403	36,296	-	36,699

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year				Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
GDF General	£ 704	£ -	£ -	£ 704	£ 403	£ -	£ -	£ 403
Street Community Lunch and Open House	5,549	-	-	5,549	35,161	-	-	35,161
MAST	1,124	-	-	1,124	1,135	-	-	1,135
Total	7,377	-	-	7,377	36,699	-	-	36,699

Note 3 Debtors and prepayments

Analysis of debtors

Trade debtors
Prepayments and accrued income
Total

This year	Last year
£	£
-	-
-	146
-	146

Note 4 Cash at bank and in hand

Short term cash investments (less than 3 months maturity date)
Short term deposits
Cash at bank and on hand
Other
Total

This year	Last year
£	£
-	-
-	-
3,979	18,560
-	-
3,979	18,560

Note 5 Creditors and accruals

Analysis of creditors

Accruals for grants payable
Bank loans and overdrafts
Trade creditors
Payments received on account for contracts or performance-related grants
Accruals and deferred income
Taxation and social security
Other creditors

	Amounts falling due		Amounts falling due after	
	This year £	Last year £	This year £	Last year £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	9,000	-	-
	-	-	-	-
	-	-	-	-
Total	-	9,000	-	-

Note 7

Paid employees

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Salaries and wages	4,500	23,989
Social security costs	-	-
Pension costs (defined contribution scheme)	-	-
Other employee benefits	-	-
Total staff costs	4,500	23,989

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

This year £	Last year £
-	-

7.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	1	3
Governance	-	-
Other	-	-
Total	1	3

GREEN DOOR FAMILIES

England & Wales - Charity number 1177179

Accounts

Green Door Families

Trustees' annual report 2022 - 2023

Charity No 1177179

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document (Sorp reference 1.17)

FOR THE PUBLIC BENEFIT, TO RELIEVE VULNERABLE FAMILIES IN ENGLAND AND WALES WHO ARE IN NEED DUE TO AGE, FINANCIAL HARDSHIP, ABUSE, SOCIAL OR ECONOMIC CIRCUMSTANCE OR OTHER CHARITABLE NEED, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF SUPPORT, ADVICE, EDUCATION AND ACCOMMODATION. SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE WITHIN A CHRISTIAN ETHOS.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts (Para 1.17 and 1.19)

We run three hubs, in Bridgewater, Street and Bournemouth Christchurch and Poole where we run activities which are for the benefit of the general public. We engage with individuals, families, and social agencies to seek to meet community and family needs.

Additional information - We have Policies on...

- Complaints handling
- Conflicting interests
- Paying staff
- Risk management.
- Safeguarding vulnerable beneficiaries
- Volunteer management.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit (Para 1.18)

In planning all our activities, we keep in mind the Charity Commissions guidance on public benefit at all our trustees meetings.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. (Para 1.20)

We are still living with some individuals recovering from Covid-19 and the restrictions. We have rejoiced in face-to-face relationships with individuals and families some that we had not been able to properly interact with for over two years facing such issues as loneliness and isolation, poor health, relationship difficulties and poverty.

We have continued to build further relationships with agencies who refer families and individuals for support, and we have also seen new volunteers join our teams as we work in Bridgewater, Street and Christchurch Dorset.

GDF has adapted what we offer to ensure that individuals and families continued to have support through very difficult economic times.

Bridgewater

Wembdon GDF continued to support families with six Community Connectors a volunteer manager. The manager has been overseeing risk assessments and safeguarding matters. As we reported last year there are good relationships with three schools for referrals, and with growing support from two churches for regular prayer and practical support. Good links continue with other agencies such as Grace Advocacy Debt Relief and the Food Bank and contacts with Village agents. The work continued to build on other links including the Parish Centre which was a Government Warm Space with food. We envisage that perhaps St. Georges in Wemdon will take over this work from GDF.

Street

Up until October 2023 we continued to open up 4 days a week at Street Baptist Church. We have been very grateful for the partnership arrangement we have with the Church. Until October, support for the homeless was provided through the offer of a shower and a change of clothing. GDF continues to be well supported by the generosity of local businesses and individuals in donations of food and clothing. CAP has played a vital part in this work. However, since October 2023 the trustees of Street Baptist Church decided to pause the work for an internal review. This sadly has resulted in the work closing. We continue to support a number of people locally and look for further opportunities going forward.

Christchurch Dorset

In February 2022, feedback was received by Trustees that the work of MAST (Men Actively Standing Together) was excellent and was meeting the aims and objectives of the project which are; to encourage men who have struggled emotionally through relationships or difficult obstacles to overcome the challenges they face in their lives. The MAST projects in Christchurch and Bournemouth which will developed in 2023 are continuing to be fruitful.

We are so thankful for the support of so many volunteers, without this valuable contribution of time and energy we would not be able to achieve so much.

Additional information (optional)

You may choose to include further statements where relevant about:

The work of all three centres has met objectives set (Para 1.41) as they have been applied to fundraising activities against set objectives (Para 1.41).

3 of 8

Financial Review

	SORP reference
Review of the charity's financial position at the end of the period	Para 1.21
Statement explaining the policy for holding reserves stating why they are held	Para 1.22
Amount of reserves held	Para 1.22
Reasons for holding zero reserves	Para 1.22
Details of fund materially in deficit	Para 1.24
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference
The charity's principal sources of funds (including any fundraising)	Para 1.47
Investment policy and objectives including any social investment policy adopted	Para 1.46
A description of the principal risks facing the charity	Para 1.46
Other	

Structure, Governance and Management

Description of charity's trusts:	SORP reference
Type of governing document (trust deed, royal charter)	Para 1.25
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference
Policies and procedures adopted for the induction and training of trustees	Para 1.51
The charity's organisational structure and any wider network with which the charity works	Para 1.51
Relationship with any related parties	Para 1.51
Other	

Reference and Administrative details

Charity's principal address			
Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)

Trustee name	Dates acted if not for whole year
--------------	-----------------------------------

Charity Accounts templates - Trustees' annual report for the period October 2016

7 of 8

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects
Details of arrangements for safe custody and segregation of such assets from the charity's own assets

Additional information (optional)

Names and addresses of advisers (Optional information) Type of adviser
Name Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Charity Accounts templates - Trustees' annual report for the period October 2016

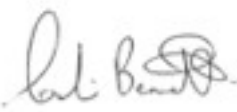
8 of 8

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature



Full name Colin Bennett

Position - Chair

Date 16 April 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Green Door Families		Charity No (if any)	1177179
Annual accounts for the period			
Period start date	01/01/2023	To	Period end date 31/12/2023

Section A Statement of financial activities

Recommended categories by activity	Unrestricted	Restricted	Endowment	Total funds	Prior year
	funds	income funds	funds	funds	funds
	£	£	£	£	£
Incoming resources (Note 1)					
Income and endowments from:					
Donations and legacies	-	-	-	-	-
Charitable activities	221	27,006	-	27,227	36,097
Other trading activities	-	-	-	-	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	221	27,006	-	27,227	36,097
Resources expended (Note 2)					
Expenditure on:					
Raising funds	-	-	-	-	-
Charitable activities	403	36,296	-	36,699	34,388
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	-
Total	403	36,296	-	36,699	34,388
Net income/(expenditure) before investment gains/(losses)	- 182	- 9,290	-	- 9,472	1,709
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	- 182	- 9,290	-	- 9,472	1,709
Extraordinary items	-	-	-	-	-
Transfers between funds	200	- 200	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	18	- 9,490	-	- 9,472	1,709
Reconciliation of funds:					
Total funds brought forward	128	19,050	-	19,178	17,469
Total funds carried forward	146	9,560	-	9,706	19,178

Section B

Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	-	-	-	-	-
Heritage assets	-	-	-	-	-
Investments	-	-	-	-	-
<i>Total fixed assets</i>	-	-	-	-	-
Current assets					
Stocks	-	-	-	-	-
Debtors (Note 3)	-	146	-	146	-
Investments	-	-	-	-	-
Cash at bank and in hand (Note 4)	146	18,414	-	18,560	19,178
<i>Total current assets</i>	146	18,560	-	18,706	19,178
Creditors: amounts falling due within one year (Note 5)	-	9,000	-	9,000	-
<i>Net current assets/(liabilities)</i>	146	9,560	-	9,706	19,178
<i>Total assets less current liabilities</i>	146	9,560	-	9,706	19,178
Creditors: amounts falling due after one year	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
<i>Total net assets or liabilities</i>	146	9,560	-	9,706	19,178
Funds of the Charity					
Endowment funds (Note 6)	-	-	-	-	-
Restricted income funds (Note 6)	-	9,560	-	9,560	19,050
Unrestricted funds	146	-	-	146	128
Revaluation reserve	-	-	-	-	-
<i>Total funds</i>	146	9,560	-	9,706	19,178
Signed by one or two trustees on behalf of all the trustees	Signature		Print Name	Date of approval	
			David Hall	14/03/2023	

Section C Notes to the accounts (cont)

Note 1 Analysis of income

Donations and legacies:

	Analysis		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
	£	£				£	£
Donations and gifts	191	15,887	-	-	-	16,078	22,370
Gift Aid	30	3,369	-	-	-	3,399	3,977
Legacies	-	-	-	-	-	-	-
General grants provided by government/other charities	-	7,750	-	-	-	7,750	9,750
Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-	-	-
Donated goods, facilities and services	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	221	27,006	-	-	-	27,227	36,097

TOTAL INCOME

221	27,006	-	27,227	36,097
-----	--------	---	--------	--------

Section C **Notes to the accounts** **(cont)**

Note 3 Debtors and prepayments

Analysis of debtors

Trade debtors
Prepayments and accrued income
Total

This year	Last year
£	£
-	-
146	-
146	-

Note 4 Cash at bank and in hand

Short term cash investments (less than 3 months maturity date)
Short term deposits
Cash at bank and on hand
Other
Total

This year	Last year
£	£
-	-
-	-
18,560	19,178
-	-
18,560	19,178

Note 5 Creditors and accruals

Analysis of creditors

Accruals for grants payable
Bank loans and overdrafts
Trade creditors
Payments received on account for contracts or performance-related grants
Accruals and deferred income
Taxation and social security
Other creditors
Total

Amounts falling due		Amounts falling due after	
This year	Last year	This year	Last year
£	£	£	£
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
9,000	-	-	-
-	-	-	-
-	-	-	-
9,000	-	-	-

Section C

Notes to the accounts

(cont)

Note 7 Paid employees

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Salaries and wages	23,989	16,434
Social security costs	-	-
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	23,989	16,434

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

	This year £	Last year £
	-	-

7.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	3	3
Governance	-	-
Other	-	-
Total	3	3



Section A Independent Examiner's Report

Report to the trustees/ members of	Green Door Families		
On accounts for the year ended	31/12/2023	Charity no (if any)	1177179
Set out on pages	1-7		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

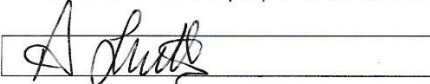
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 19 March 2024

Name: Dr ADRIAN SMITH

Relevant professional qualification(s) or body (if any): CChem MRSC

Address: Manor Farm Barn, Littleton, Somerton
TA11 6NP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

15
19.03.2024

GREEN DOOR FAMILIES

England & Wales - Charity number 1177179

Accounts

Green Door Families

Trustees' annual report for the year ended 31st December 2022

Charity No 1177179

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document (Sorp reference 1.17)

FOR THE PUBLIC BENEFIT, TO RELIEVE VULNERABLE FAMILIES IN ENGLAND AND WALES WHO ARE IN NEED DUE TO AGE, FINANCIAL HARDSHIP, ABUSE, SOCIAL OR ECONOMIC CIRCUMSTANCE OR OTHER CHARITABLE NEED, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF SUPPORT, ADVICE, EDUCATION AND ACCOMMODATION. SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE WITHIN A CHRISTIAN ETHOS.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts (Para 1.17 and 1.19)

We run three hubs, in Bridgewater, Street and Bournemouth Christchurch and Poole where we run activities which are for the benefit of the general public. We engage with individuals, families, and social agencies to seek to meet community and family needs.

Additional information – We have Policies on...

- Complaints handling
- Conflicting interests
- Paying staff
- Risk management
- Safeguarding vulnerable beneficiaries
- Volunteer management

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit (Para 1.18)

In planning all our activities we keep in mind the Charity Commissions guidance on public Benefit at all our trustees meetings.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. (Para 1.20)

We were very pleased to see the Covid-19 restrictions easing even further through the year and the country completely opening up, enabling us to resume those face-to-face relationships with individuals and families that we had not been able to properly interact with for over two years and so being able to meet with people facing such issues as loneliness and isolation, poor health, relationship difficulties and poverty.

We have continued to build relationships with agencies who refer families and individuals for support, and we have also seen new volunteers join our teams as we work in Bridgewater, Street and Christchurch Dorset.

GDF has adapted what we offer to ensure that individuals and families continued to have support through very difficult times. We have continued to develop our website and social media presence and we continue to look for various funding opportunities to be able to grow and develop the work.

Bridgewater

Wembdon GDF continued to support families with six Community Connectors a volunteer manager. The manager has been overseeing risk assessments and safeguarding matters. There are good relationships with three schools for referrals, and with growing support from two churches for regular prayer and practical support. Good links continue with other agencies such as Grace Advocacy Debt Relief and the Food Bank and contacts with Village agents. The work continued to build on other links including the Parish Centre which was a Government Warm Space with food.

Street

We provide a community lunch each week, a takeaway and delivery service to those in need, including many elderly, vulnerable and families. This hot meal provision has continued to expand during the year, with contact being made to over 300 people each week. We are able to open now 4 days a week and are very grateful for the partnership arrangement we have with Street Baptist Church. Support for the homeless was provided through the offer of a shower and a change of clothing. GDF continues to be well supported by the generosity of local businesses and individuals in donations of food and clothing. CAP has played a vital part. There has been a growing portfolio of activities developing from the work at Street enabled by volunteers and employed part time staff.

Christchurch Dorset

In April 2021 it was agreed that GDF should launch a new programme entitled MAST. This would be a pilot programme to last one year and then to cease for evaluation. It would only operate out of the Christchurch hub. An evaluation was undertaken by one of the trustees in February 2022, and the verbal feedback was that the work of MAST was excellent and was meeting the aims and objectives of the project which are; to encourage men who have

struggled emotionally through relationships or difficult obstacles to overcome the challenges they face in their lives. New MAST projects are emerging in East Christchurch and Bournemouth. These will develop in 2023.

We are so thankful for the support of so many volunteers, without this valuable contribution of time and energy we would not be able to achieve so much.

The work of all three centres has met objectives set (Para 1.41) as they have been applied to fundraising activities against set objectives (Para 1.41).

Financial Review

	SORP reference
Review of the charity's financial position at the end of the period We are very happy with the level of reserves at the end of the financial year.	Para 1.21
Statement explaining the policy for holding reserves stating why they are held Reserves are held to give the charity some small level of financial stability going forward.	Para 1.22
Amount of reserves held As at 31.12.2022 £19,178	Para 1.22
Reasons for holding zero reserves – N/A	Para 1.22
Details of fund materially in deficit - None	Para 1.24
Explanation of any uncertainties about the charity continuing as a going concern - None	Para 1.23

Structure, Governance and Management

Description of charity's trusts:	SORP reference
Type of governing document Constitution	Para 1.25
How is the charity constituted? CIO	Para 1.25

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25
Trustees are appointed/re-appointed at our AGM.	

Reference and Administrative Details

Charity Name – Green Door Families

Registered Charity Number – 1177179

Charity Principal Address – 7 Housman Road, Street, Somerset, BA16 0SD

Names of the Charity Trustees who manage the charity

Colin Bennett – Chair of Trustees

David Hall – Trustee

Diana Philips – Chair of Trustees (resigned 8.6.2022)

Paul Craddock – Trustee (appointed 8.6.2022)

Douglas Croucher – Trustee (appointed 22.11.2022)

Christine Croucher – Trustee (appointed 22.11.2022)

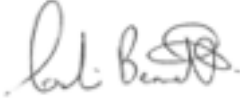
Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity – None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects – N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets – N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature 

Full name Colin Bennett

Position - Chair

Date 1 June 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Green Door Families		Charity No (if any)	1177179
Annual accounts for the period			
Period start date	01/01/2022	To	Period end date 31/12/2022

Section A Statement of financial activities

Recommended categories by activity	Unrestricted	Restricted	Endowment	Total funds	Prior year funds
	funds	income funds	funds		
	£	£	£	£	£
Incoming resources (Note 1)					
Income and endowments from:					
Donations and legacies	-	-	-	-	-
Charitable activities	454	35,643	-	36,097	42,473
Other trading activities	-	-	-	-	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	454	35,643	-	36,097	42,473
Resources expended (Note 2)					
Expenditure on:					
Raising funds	-	-	-	-	-
Charitable activities	799	33,589	-	34,388	42,065
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	-
Total	799	33,589	-	34,388	42,065
Net income/(expenditure) before investment gains/(losses)	- 345	2,054	-	1,709	408
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	- 345	2,054	-	1,709	408
Extraordinary items	-	-	-	-	-
Transfers between funds	400	- 400	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	55	1,654	-	1,709	408
Reconciliation of funds:					
Total funds brought forward	73	17,396	-	17,469	17,061
Total funds carried forward	128	19,050	-	19,178	17,469

Section B

Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	-	-	-	-	-
Heritage assets	-	-	-	-	-
Investments	-	-	-	-	-
Total fixed assets	-	-	-	-	-
Current assets					
Stocks	-	-	-	-	-
Debtors (Note 3)	-	-	-	-	-
Investments	-	-	-	-	-
Cash at bank and in hand (Note 4)	128	19,050	-	19,178	17,469
Total current assets	128	19,050	-	19,178	17,469
Creditors: amounts falling due within one year (Note 5)	-	-	-	-	-
Net current assets/(liabilities)	128	19,050	-	19,178	17,469
Total assets less current liabilities	128	19,050	-	19,178	17,469
Creditors: amounts falling due after one year	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
Total net assets or liabilities	128	19,050	-	19,178	17,469
Funds of the Charity					
Endowment funds (Note 6)	-	-	-	-	-
Restricted income funds (Note 6)	-	19,050	-	19,050	17,396
Unrestricted funds	128	-	-	128	73
Revaluation reserve	-	-	-	-	-
Total funds	128	19,050	-	19,178	17,469
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval		
		David Hall	05/04/2022		

Section C Notes to the accounts (cont)

Note 1 Analysis of income

Donations and legacies:

Analysis		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
		£	£	£	£	£
Donations and gifts		427	21,943	-	22,370	23,004
Gift Aid		27	3,950	-	3,977	3,866
Legacies		-	-	-	-	-
General grants provided by government/other charities		-	9,750	-	9,750	4,980
Membership subscriptions and sponsorships which are in substance donations		-	-	-	-	-
Donated goods, facilities and services		-	-	-	-	-
Other		-	-	-	-	10,623
Total		454	35,643	-	36,097	42,473

TOTAL INCOME

454	35,643	-	36,097	42,473
-----	--------	---	--------	--------

Section C Notes to the accounts (cont)

Note 2 Analysis of expenditure

Analysis	This year		Last year		Total funds	Total funds
	Unrestricted funds	Restricted income funds	Unrestricted income funds	Restricted income funds		
Fundraiser	-	-	-	-	300	300
Total expenditure on raising funds	-	-	-	-	300	300
Expenditure on charitable activities:						
Wages and Salaries	-	16,434	-	16,434	10,920	12,045
Sub Contractor Costs	-	172	-	172	3,126	162
Food Preparation	-	14,433	-	14,433	304	10,044
Fees and Subscriptions	-	346	-	346	95	920
Equipment	-	823	-	823	838	1,303
Rent and Business Insurance	248	390	-	638	838	838
Other Expenses	551	991	-	1,542	1,508	500
Total expenditure on charitable activities	799	33,589	-	34,388	16,791	24,974
Separate material item of expense						
Total	-	-	-	-	-	-
Other						
Total other expenditure	799	33,589	-	34,388	17,091	24,974
TOTAL EXPENDITURE	-	-	-	-	-	-

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year			Last year		
	Activities undertaken directly	Grant funding of activities	Support Costs	Activities undertaken directly	Grant funding of activities	Support Costs
GDF General	799	-	-	799	17,091	-
Street Community Lunch and Open House	32,906	-	-	32,906	24,703	-
MAST	683	-	-	683	271	-
Total	34,388	-	-	34,388	42,065	-

Section C Notes to the accounts (cont)

Note 6 Charity funds

6.1 Details of material funds held and movements during the CURRENT reporting period

* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Further Details	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
GDF General Fund	UR	No Restrictions	73	454	799	400	-	128
Street Community Lunch	R	Restricted Activity	15,187	32,893	32,906	200	-	14,974
MAST	R	Restricted Activity	2,209	2,750	683	200	-	4,076
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
		Total Funds	17,469	36,097	34,388	-	-	19,178

Note 7

Paid employees

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Salaries and wages	16,434	22,965
Social security costs	-	-
Pension costs (defined contribution scheme)	-	-
Other employee benefits	-	-
Total staff costs	16,434	22,965

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

	This year £	Last year £
	-	-

7.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	3	3
Governance	-	-
Other	-	-
Total	3	3



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Green Door Families		
On accounts for the year ended	31/12/2022	Charity no (if any)	1177179
Set out on pages	1-7 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: CFord Date: 28.4.23.

Name: CHRISTOPHER JAMES FORD

Relevant professional qualification(s) or body (if any):

A.C.M.A

Address:

The Wicketts, 5 Wilton Orchard
Street, Somerset
BA16 0SY

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, intended for the examiner to provide details of any items they wish to disclose. The box is currently blank.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Green Door Families		Charity No (if any)	1177179
Annual accounts for the period			
Period start date	01/01/2022	To	Period end date 31/12/2022

Section A Statement of financial activities

Recommended categories by activity	Unrestricted	Restricted	Endowment	Total funds	Prior year funds
	funds	income funds	funds		
	£	£	£	£	£
Incoming resources (Note 1)					
Income and endowments from:					
Donations and legacies	-	-	-	-	-
Charitable activities	454	35,643	-	36,097	42,473
Other trading activities	-	-	-	-	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	454	35,643	-	36,097	42,473
Resources expended (Note 2)					
Expenditure on:					
Raising funds	-	-	-	-	-
Charitable activities	799	33,589	-	34,388	42,065
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	-
Total	799	33,589	-	34,388	42,065
Net income/(expenditure) before investment gains/(losses)	- 345	2,054	-	1,709	408
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	- 345	2,054	-	1,709	408
Extraordinary items	-	-	-	-	-
Transfers between funds	400	- 400	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	55	1,654	-	1,709	408
Reconciliation of funds:					
Total funds brought forward	73	17,396	-	17,469	17,061
Total funds carried forward	128	19,050	-	19,178	17,469

Section B

Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	-	-	-	-	-
Heritage assets	-	-	-	-	-
Investments	-	-	-	-	-
Total fixed assets	-	-	-	-	-
Current assets					
Stocks	-	-	-	-	-
Debtors (Note 3)	-	-	-	-	-
Investments	-	-	-	-	-
Cash at bank and in hand (Note 4)	128	19,050	-	19,178	17,469
Total current assets	128	19,050	-	19,178	17,469
Creditors: amounts falling due within one year (Note 5)	-	-	-	-	-
Net current assets/(liabilities)	128	19,050	-	19,178	17,469
Total assets less current liabilities	128	19,050	-	19,178	17,469
Creditors: amounts falling due after one year	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
Total net assets or liabilities	128	19,050	-	19,178	17,469
Funds of the Charity					
Endowment funds (Note 6)	-	-	-	-	-
Restricted income funds (Note 6)	-	19,050	-	19,050	17,396
Unrestricted funds	128	-	-	128	73
Revaluation reserve	-	-	-	-	-
Total funds	128	19,050	-	19,178	17,469
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval		
		David Hall	05/04/2022		

Section C Notes to the accounts (cont)

Note 1 Analysis of income

Donations and legacies:

Analysis		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
		£	£	£	£	£
Donations and gifts		427	21,943	-	22,370	23,004
Gift Aid		27	3,950	-	3,977	3,866
Legacies		-	-	-	-	-
General grants provided by government/other charities		-	9,750	-	9,750	4,980
Membership subscriptions and sponsorships which are in substance donations		-	-	-	-	-
Donated goods, facilities and services		-	-	-	-	-
Other		-	-	-	-	10,623
Total		454	35,643	-	36,097	42,473

TOTAL INCOME

454	35,643	-	36,097	42,473
-----	--------	---	--------	--------

Section C Notes to the accounts (cont)

Note 2 Analysis of expenditure

Analysis	This year		Last year		Total funds	Total funds
	Unrestricted funds	Restricted income funds	Unrestricted funds	Restricted income funds		
Fundraiser	-	-	-	-	300	300
Total expenditure on raising funds	-	-	-	-	300	300
Expenditure on charitable activities:						
Wages and Salaries	-	16,434	-	16,434	10,920	12,045
Sub Contractor Costs	-	172	-	172	3,126	162
Food Preparation	-	14,433	-	14,433	304	10,044
Fees and Subscriptions	-	346	-	346	95	920
Equipment	-	823	-	823	838	1,303
Rent and Business Insurance	248	390	-	638	838	838
Other Expenses	551	991	-	1,542	1,508	500
Total expenditure on charitable activities	799	33,589	-	34,388	16,791	24,974
Separate material item of expense						
Total	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total other expenditure	799	33,589	-	34,388	17,091	24,974
TOTAL EXPENDITURE	-	-	-	-	-	-

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year			Last year		
	Activities undertaken directly	Grant funding of activities	Support Costs	Activities undertaken directly	Grant funding of activities	Support Costs
GDF General	799	-	-	799	17,091	-
Street Community Lunch and Open House	32,906	-	-	32,906	24,703	-
MAST	683	-	-	683	271	-
Total	34,388	-	-	34,388	42,065	-

Section C Notes to the accounts (cont)

Note 6 Charity funds

6.1 Details of material funds held and movements during the CURRENT reporting period

* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Further Details	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
GDF General Fund	UR	No Restrictions	73	454	799	400	-	128
Street Community Lunch	R	Restricted Activity	15,187	32,893	32,906	200	-	14,974
MAST	R	Restricted Activity	2,209	2,750	683	200	-	4,076
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
		Total Funds	17,469	36,097	34,388	-	-	19,178

Note 7 Paid employees

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Salaries and wages	16,434	22,965
Social security costs	-	-
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	16,434	22,965

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

	This year £	Last year £
	-	-

7.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	3	3
Governance	-	-
Other	-	-
Total	3	3



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Green Door Families		
---------------------------------------	-------------------------------------	--	--

On accounts for the year ended	31/12/2022	Charity no (if any)	1177179
--------------------------------	------------	---------------------	---------

Set out on pages	1-7	<small>(Remember to include the page numbers of additional sheets)</small>
------------------	-----	--

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:		Date:	28.4.23.
---------	--	-------	----------

Name:	CHRISTOPHER JAMES FORD
-------	------------------------

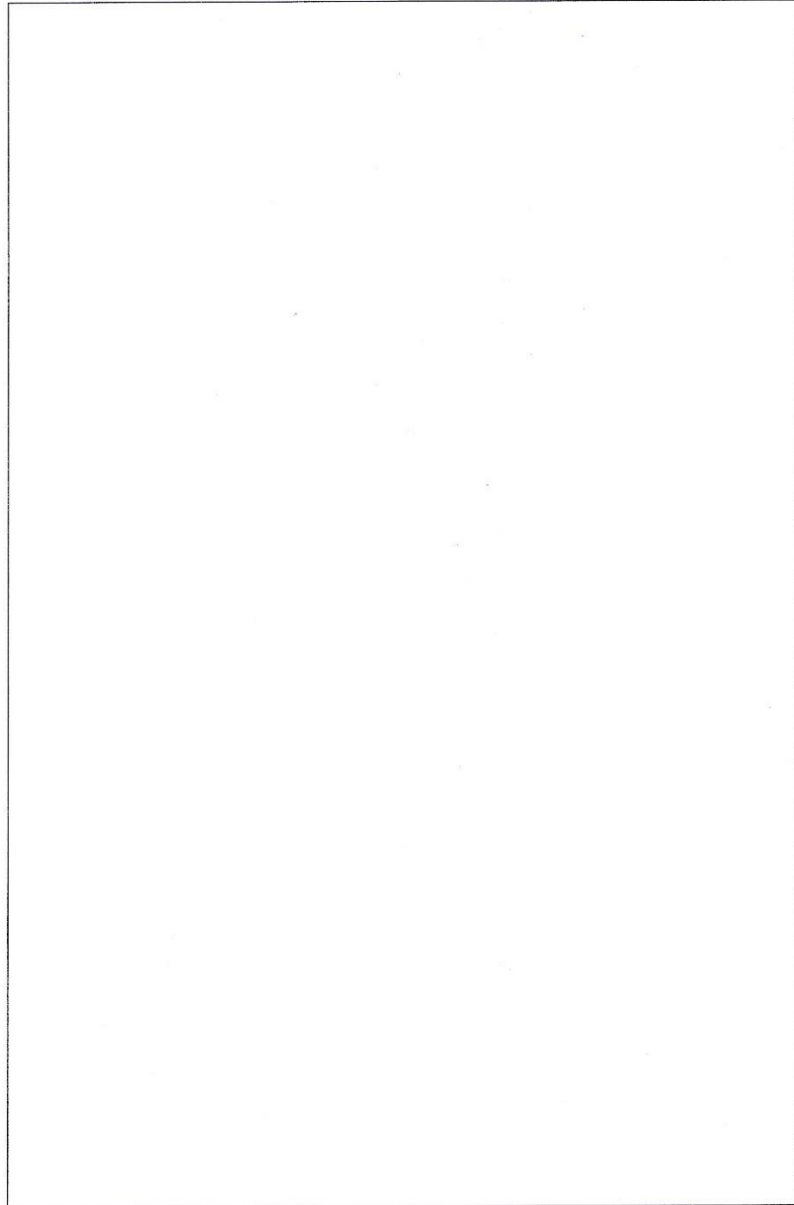
Relevant professional qualification(s) or body (if any):	A.C.M.A
--	---------

Address:	THE WICKETTS, 5 WILTON OSGOOD
	STREET, SOMERSET
	BA16 0SY

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



GREEN DOOR FAMILIES

England & Wales - Charity number 1177179

Accounts



Trustees' Annual Report for the period

From **1.1.2021** Period start date To **31.12.2021** Period end date

Charity name: **Green Door Families**

Charity registration number: **1177179**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve vulnerable families in England and Wales who are in need due to age, financial hardship, abuse, social or economic circumstances or other charitable need, in particular but not exclusively by the provision of support, advice, education and accommodation. Such charitable purposes for the public benefit as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine within a Christian Ethos.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Responding to requests for help from social care professionals or self-referrals to GDF. Community connectors from the local church go and visit, help and befriend where they can.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning all our activities we keep in mind the Charity Commissions guidance on public benefit at all our trustees meetings.

--	--	--

Achievements and Performance

	SORP reference	
--	----------------	--

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

The year 2021 continued to see the pandemic make it very difficult to have face to face contact with many of the people that we support due to vulnerabilities, so the adjustments made in 2020 in the way GDF provided support continued, reviewing the situation as protection from vaccines became available. This enabled us to continue ensuring the safety and well-being of Community Connectors and also the families and individuals for whom we were providing support.

Contact was continued on line, through text and phone calls, practical support through food parcels being delivered, meals provided and activities for children who were not able to leave their homes. We regularly checked in on individuals and families and so being able to respond if there was something that they needed.

GDF was registered to provide support during the 2021 Census which was mainly completed on line which left many feeling unsure about how to complete their return. GDF facilitated a support centre to provide advice and support to anyone unsure of how to complete the form.

We were very pleased to see the Covid-19 restrictions easing through the year and the country opening up, again enabling us to resume those face-to-face relationships with individuals and families that we had not been able to properly interact with for so many months and so being able to meet with people facing such issues as loneliness and isolation, poor health, relationship difficulties and poverty. We have continued to build relationships with agencies who refer families and individuals for support, and we have seen new community connectors join the team as we continue to work

in Bridgwater and Wembdon and are now preparing to partner with churches in Weston Super Mare to support families and individuals in that area.

GDF has adapted what we offer to ensure that individuals and families continued to have support through very difficult times.

The community lunch was adapted to being a takeaway service with deliveries being made to those in need, including many elderly, vulnerable and families. We are able to open now 4 days a week and are very grateful for the partnership arrangement we have with Street Baptist Church. Support for the homeless was provided through the offer of a shower and a change of clothing.

GDF continues to be well supported by the generosity of local businesses and individuals in donations of food and clothing.

In April 2021 it was agreed that GDF should launch a new programme entitled MAST. This would be a pilot programme to last one year and then to cease for evaluation. It would only operate out of the Christchurch hub.

It was agreed that GDF should informally partner with the Waterlily Project (WLP <https://waterlilyproject.org.uk>) who were keen for us to support many of the men who they connect with who can't be helped by the limits the WLP have to put in place. MAST was developed to help men who are victims of domestic abuse, as well as those who were struggling through poor mental health or difficult circumstances. From May 2021 to June 2022 a monthly breakfast was planned to connect those men struggling with a MAST team of Community Connectors led by a

trustee as the co-ordinator.

Through careful connection with the local community, the MAST group grew and flourished to have 20 men in regular support, mostly through self-referral. MAST has also been fortunate that funders have given GDF £2,500 towards the cost of running the support of the MAST men. An informal evaluation was undertaken by one of the trustees in February 2022, and the verbal feedback was that the work of MAST was excellent and was meeting the aims and objectives of the project which are; to encourage men who have struggled emotionally through relationships or difficult obstacles to overcome the challenges they face in their lives.

GDF continues to make connections with churches and Christian Charities to provide a framework to support them in reaching out to their local communities in response to identified needs.

We have a significant number of trained volunteers providing support to individuals and families in need. In addition GDF sign posts to other agencies as appropriate for example Food bank, Grace Advocacy and CAP. We have continued to develop our website and social media presence and we continue to look for various funding opportunities to be able to grow and develop our model.

We have developed a new project MAST, working with men who have been subject to domestic abuse this hopefully will continue to grow and develop in the future.

We are so thankful for the support of so many volunteers, without this valuable contribution of time and energy we would not

		be able to achieve so much.
--	--	------------------------------------

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are very happy with the level of reserves at the end of the financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to give the charity some small level of financial stability going forward.
Amount of reserves held	Para 1.22	£17,469
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed/re-appointed annually at our AGM.

Reference and Administrative details

Charity name	Green Door Families
Other name the charity uses	None
Registered charity number	1177179
Charity's principal address	7 Housman Road Street Somerset BA16 0SD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Diana Philips	Trustee (Chair)		
2	Colin Bennett	Trustee		
3	David Hall	Trustee		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

David Hall

--

Full name(s)

David Hall

**Position (eg
Secretary, Chair, etc)**

Trustee/Treasurer

Date

06/04/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Green Door Families		Charity No (if any)	1177179
Annual accounts for the period			
Period start date	01/12/2021	To	Period end date 31/12/2021

Section A Statement of financial activities

Recommended categories by activity	Unrestricted	Restricted	Endowment	Total funds	Prior year funds
	funds	income funds	funds		
	£	£	£	£	£
Incoming resources (Note 1)					
Income and endowments from:					
Donations and legacies	-	-	-	-	-
Charitable activities	13,935	28,538	-	42,473	31,870
Other trading activities	-	-	-	-	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	13,935	28,538	-	42,473	31,870
Resources expended (Note 2)					
Expenditure on:					
Raising funds	-	-	-	-	-
Charitable activities	17,091	24,974	-	42,065	16,997
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	-
Total	17,091	24,974	-	42,065	16,997
Net income/(expenditure) before investment gains/(losses)	-	3,564	-	408	14,873
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	-	3,564	-	408	14,873
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	-	3,564	-	408	14,873
Reconciliation of funds:					
Total funds brought forward	3,229	13,832	-	17,061	2,188
Total funds carried forward	73	17,396	-	17,469	17,061

Section B Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	-	-	-	-	-
Heritage assets	-	-	-	-	-
Investments	-	-	-	-	-
<i>Total fixed assets</i>	-	-	-	-	-
Current assets					
Stocks	-	-	-	-	-
Debtors (Note 3)	-	-	-	-	750
Investments	-	-	-	-	-
Cash at bank and in hand (Note 4)	73	17,396	-	17,469	16,383
<i>Total current assets</i>	73	17,396	-	17,469	17,133
Creditors: amounts falling due within one year (Note 5)	-	-	-	-	72
<i>Net current assets/(liabilities)</i>	73	17,396	-	17,469	17,061
<i>Total assets less current liabilities</i>	73	17,396	-	17,469	17,061
Creditors: amounts falling due after one year	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
<i>Total net assets or liabilities</i>	73	17,396	-	17,469	17,061
Funds of the Charity					
Endowment funds (Note 6)	-	-	-	-	-
Restricted income funds (Note 6)	-	17,396	-	17,396	13,832
Unrestricted funds	73	-	-	73	3,229
Revaluation reserve	-	-	-	-	-
<i>Total funds</i>	73	17,396	-	17,469	17,061
Signed by one or two trustees on behalf of all the trustees	Signature		Print Name	Date of approval	
	David Hall		David Hall	06/04/2022	

Section C Notes to the accounts (cont)

Note 1 Analysis of income

Donations and legacies:

Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	
				£	Prior year £
Donations and gifts	2,718	20,286	-	23,004	19,245
Gift Aid	594	3,272	-	3,866	3,119
Legacies	-	-	-	-	-
General grants provided by government/other charities	-	4,980	-	4,980	9,506
Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
Donated goods, facilities and services	10,623	-	-	10,623	-
Other	13,935	28,538	-	42,473	31,870
Total	13,935	28,538	-	42,473	31,870

TOTAL INCOME

13,935	28,538	-	42,473	31,870
--------	--------	---	--------	--------

Section C Notes to the accounts (cont)

Note 2 Analysis of expenditure

Analysis	This year		Last year		Total funds
	Unrestricted funds	Restricted income funds	Unrestricted funds	Restricted income funds	
Fundraiser	300	-	300	-	-
Total expenditure on raising funds	300	-	300	-	-
Expenditure on charitable activities:					
Wages and Salaries	10,920	12,045	22,965	1,790	7,960
Sub Contractor Costs	3,126	162	3,288	-	-
Food Preparation	304	10,044	10,348	-	6,188
Fees and Subscriptions	95	920	1,015	120	325
Equipment	-	1,303	1,303	-	445
Rent and Business Insurance	838	-	838	-	-
Other Expenses	1,508	500	2,008	574	40
Total expenditure on charitable activities	16,791	24,974	41,765	2,484	14,513
Separate material item of expense					
Total	-	-	-	-	-
Other	-	-	-	-	-
Total other expenditure	-	-	-	-	-
TOTAL EXPENDITURE	17,091	24,974	42,065	2,484	14,513

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year			Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs
GJF General	£ 17,091	£ -	£ -	£ 17,091	£ 2,484	£ -	£ 2,484
Street Community Lunch	24,703	-	-	24,703	14,513	-	14,513
MAST	271	-	-	271	-	-	-
Total	42,065	-	-	42,065	16,997	-	16,997

Section C Notes to the accounts (cont)

Note 5 Charity funds

6.1 Details of material funds held and movements during the CURRENT reporting period

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Further Details	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
GDF General Fund	UR	No Restrictions	3,229	13,935	17,091	-	-	73
Street Community Lunch	R	Restricted Activity	13,832	26,058	24,703	-	-	15,187
MAST	R	Restricted Activity	-	2,480	271	-	-	2,209
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	17,061	42,473	42,065	-	-	17,469
Total Funds			17,061	42,473	42,065	-	-	17,469

Note 7 Paid employees
 Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Salaries and wages	22,965	9,750
Social security costs	-	-
Pension costs (defined contribution scheme)	-	-
Other employee benefits	-	-
Total staff costs	22,965	9,750

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

None

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

This year £	Last year £
-	-

7.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	3	2
Governance	-	-
Other	-	-
Total	3	2

Section C **Notes to the accounts** (cont)

Note 8 Transaction with Trustees and Related Parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

Trustee remuneration and benefits

This year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

FALSE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£	£	£	£
Mr C Bennett	Specific Project	3,288	-	-	-	3,288
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.

Specific Project and agreement to manage the growth and development of the charity.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

None

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

