

MUMS IN NEED

England & Wales - Charity number 1177170

Details

Status Registered

Legal form CIO

Registered 2018-02-14

Register [View on the Charity Commission register](#)

Contact

Address c/o Oakleigh Accounting
Knowle House
4 Norfolk Park Road
Sheffield
S2 3QE

Phone 07730561118

Email enquiries@mumsinneed.com

Website <http://www.mumsinneed.com/>

Activities

Objects: TO RELIEVE THE NEEDS OF MOTHERS WHO ARE OR HAVE BEEN SUBJECTED TO DOMESTIC EMOTIONAL ABUSE AND VIOLENCE BY PROVIDING PRACTICAL GUIDANCE AND EMOTIONAL SUPPORT TO MUMS WHO HAVE LEFT THEIR ABUSIVE PARTNER.

Activities: The purposes of Mums In Need is to support mothers who are or have been subjected to domestic emotional abuse and violence. Mums In Need provides practical guidance and emotional support to mums who have left abusive partners by empowering them with skills and confidence to move forward with their lives.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Disability, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Other Defined Groups

Geography

- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£180,130	£198,820	-	-
2024-08-31	£144,537	£162,590	-	-
2023-08-31	£173,383	£139,759	-	-
2022-08-31	£123,509	£106,330	-	-
2021-08-31	£51,927	£78,223	-	-

Trustees

Name	Role	Appointed
Heather Chapman	Chair	2023-07-20
Anneli Connold		2023-07-20
Antony Adshead		2016-08-12
Benjamin Smith		2021-10-14
Janet Goodinson		2023-07-20
Kathy Parsons		2023-07-20
Nicola Castle		2023-07-20
Rebecca Simpson		2024-01-18
Sabreena Roberts		2025-07-16

MUMS IN NEED

England & Wales - Charity number 1177170

Accounts



Mums In Need[®]

CONFRONTING COERCIVE CONTROL

ANNUAL REPORT

And Financial Statements for the Year
Ended 31 August 2025



 0800 852 7414

 Enquiries@mumsinneed.com



www.mumsinneed.com

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Our Story So Far

About Mums In Need

Mums In Need (MIN) is a Sheffield-based registered charity that works on confronting coercive control. We support mums in Sheffield and the wider South Yorkshire area who have left an abusive relationship with the other parent of their child(ren) and are looking for help and guidance to rebuild their lives.

MIN's services are tailored to the individual on a case-by-case basis, and can include 1:1 caseworker support, legal advice, counselling, wellbeing sessions, and peer support groups.

Our vital services provide practical guidance and emotional support to help our mums feel more confident and in control of their situation, to gain an understanding of exactly what they can do to help themselves and their children, and empower them with the skills and confidence to move forward with their lives.

Empowering Mums Facing Post-Separation Abuse



Message From The Chair



The Need for Mums In Need

Mums In Need (MIN) addresses the increasing need for support for mothers facing domestic and post-separation abuse. MIN bridges the gap in specialised services, providing legal, psychological, and financial aid to help these mothers achieve independence for themselves and their children.

This Year's Highlights

- **Board Development** - We welcomed a new Secretary to the Board, strengthening governance and oversight.
- **Expanding Our Patron Team** - We now have four high-profile Patrons —Legally Nik, Sam the Solo Mum, Amy Goff, and Francesca Amber — who help amplify our mission through their networks, strengthening the team and increasing our reach.
- **Lived Experience Ambassadors** - Our four ambassadors with lived experience contribute to guest speaking, specialist training delivery, copywriting, content creation, and community outreach. Their work has enhanced MIN's presence both in-person and online.
- **MIN App Launch** - Launched the MIN App, streamlining communication between staff, caseworkers, and our mums, improving efficiency and responsiveness.
- **Free Downloadable Resources** - Introduced downloadable resources covering key topics for women facing post-separation abuse, enabling us to reach more people, regardless of location.
- **Media Impact** - Our team featured on BBC Radio Sheffield discussing *Write to Be Heard*, a project using writing to help mums process lived experiences and raise awareness of coercive control and post-separation abuse. The project will conclude with a published anthology.
- **Governance Milestone** - Successfully held our first AGM, marking an important step in organisational transparency and accountability.

This Year's Challenges

This year has presented several challenges for Mums In Need, which have tested our resilience and provided valuable learning opportunities.

- **Training Engagement** – Our training programme saw lower uptake than expected due to an unfocused marketing approach. We have learned from this and have since refined our strategy to better reach and engage our target audience.
- **Staff Bereavements and Team Resilience** – Following bereavements within the team, staff faced further personal losses this year. We are deeply grateful for their resilience, dedication, and continued commitment to supporting our mums.
- **Funding Pressures** – Funding opportunities, including major grants, declined this year. Despite this, we continued to meet rising demand as domestic and post-separation abuse remained high.
- **Introduction of a New Customer Relationship Management system**– This initially caused challenges, but the team adapted quickly. The system is now fully operational, improving efficiency and communication across the organisation.

From the Chair

I'd like to thank our staff, trustees, volunteers, ambassadors, and everyone who gives their time and expertise. Through challenging times, our team has shown remarkable resilience, taking on new responsibilities with dedication.

We are equally grateful to our supporters and funders, this work simply wouldn't be possible without you. Your commitment enables us to continue standing by mums facing post-separation abuse with strength.

Heather Chapman

Heather Chapman
Chair of Trustees



Mission and Values

Our Mission:

To empower mothers who have experienced coercive control and post-separation abuse by providing comprehensive support, advocating for societal change, and fostering a safe and inclusive environment.

Our Values:

Compassion: We approach our work with empathy and understanding, recognizing the unique challenges faced by mothers who have experienced abuse.

Respect: We treat all individuals with dignity and respect, valuing their experiences and perspectives.

Empowerment: We strive to equip mothers with the knowledge, skills, and resources they need to rebuild their lives and regain their independence.

Safe Space: We create a welcoming and supportive environment where mothers can share their experiences without fear of judgment or stigma.

Beliefs:

Putting mums and families first: The needs and wellbeing of mothers and their families are our primary focus.

Responding to individual needs: We tailor our support to meet the specific needs and circumstances of each mother.

Supporting mums' rights and well-being: We advocate for policies and practices that protect the rights of mothers and promote their overall wellbeing.

Creating a safe space for sharing: We foster a supportive and inclusive environment where mothers can share their experiences openly and honestly.

Valuing all our supporters: We appreciate the contributions of our corporate partners, donors, volunteers, and staff, recognising their vital role in our mission.

Fostering a positive team environment: We cultivate a positive and collaborative team culture that is committed to our shared goals.

Reference and Administration Details

Charity Name and Number Mums In Need, 1177170

Registered Office 36 Wake Road, Sheffield, S7 1HG

Accountants Oakleigh Accounting
Knowle House, 4 Norfolk Park Rad,
SHEFFIELD, S2 3QE

Bankers Co-Operative Bank

Trustees

- H Chapman, Chair
- J Goodinson, Vice Chair
- B Smith, Treasurer
- A Adshead, Trustee
- A Connold, Trustee
- K Parsons, Trustee
- N Castle, Trustee
- R Simpson, Trustee
- S, Secretary (Appointed 16th July 2026)

Key Management

- L Riley, Founder & CEO
- K Epworth, Operations Manager

Team Information

- 1 x Casework Coordinator
- 1 x Finance Lead
- 5 x Volunteers
- 2 x Caseworkers
- 1 x Media & Marketing
- 4 x Patrons
- 1 x Administrator
- 4 x Ambassadors

Trustee Report

■ Year Ended 31st August 2025

“Our five-year vision is becoming a reality, and it's inspiring to see the difference we're making”



The Trustees present their annual report together with the financial statements of the Charity for the 1 September 2024 to 31 August 2025.

Mums In Need provides practical guidance, emotional support to mums who have left abusive partners and continue to be subjected to post-separation abuse and ongoing coercive control by empowering them with skills and confidence to move forward with their lives. By its very existence we are able to support women in Sheffield and South Yorkshire to feel stronger and develop confidence in themselves in situations of emotional abuse.

During the accounting period 1 September 2024 to 31 August 2025 Mums In Need delivered services to 109 women. It's registered office is 36 Wake Road, Sheffield, S7 1HG.

■ Objectives and Activities

The objectives of the charity are to empower mothers who have experienced coercive control and post-separation abuse by providing comprehensive support, including practical guidance, emotional support, and advocacy for societal change, fostering a safe and inclusive environment where mothers can rebuild their lives and regain their independence.



Strategies for Achieving Objectives

Mums In Need provides practical guidance and emotional support to mums who have left abusive partners and continue to be subjected to post-separation abuse and coercive control by empowering them with skills and confidence to move forward with their lives.

Activities Undertaken to Achieve Objectives

Mums In Need's services are delivered via a 1:1 caseworker and are tailored to the individual on a case-by-case basis.

Our caseworkers tailor support to each mum's individual needs, offering a range of services including:

Casework Support: Practical guidance and hands-on support, empowering mums to rebuild their lives and move forward with confidence.

Legal Advice: Guidance on legal matters related to separation and the family court.

Financial Support: Assistance with budgeting, debt management, and other financial challenges.

Counselling Services: One-on-one therapy sessions to address emotional and psychological trauma.

Emotional Wellbeing Sessions: Group sessions focused on coping strategies and stress management.

Peer Support Sessions: Opportunities to connect with other mums facing similar experiences.

Art Therapy Sessions: Creative expression to explore emotions and build resilience.

Free Family Days Out: Fun activities to support the whole family and foster positive relationships.

“
You've been a lifeline during this incredibly difficult time.
Thank you for everything.”

Main Activities Undertaken to Further the Charity's Purposes for the Public Benefit

Mums In Need is here to support mothers who have left abusive relationships by increasing their resilience, confidence and mental wellbeing by providing practical guidance and emotional support. This service is open to mothers of 18 and over in the South Yorkshire area.

The casework team has a great deal of experience, knowledge and understanding of emotional abuse in relationships. The charity's support helps mums feel more confident and in control of their situation and gain an understanding of what they can do to help themselves and their children.

Supporting abused women can have a direct impact on breaking the cycle of abuse in communities. If provided with help to understand their rights and engage with services, they can become powerful agents of change and leaders in their networks with the strength to challenge abuse and make demands of service providers.

■ Main Achievements of the Charity

■ Strengthened Leadership and Team Structure - Extending the Operations Manager's hours enabled the CEO to focus on strategic priorities while giving the team increased structure, support, and job stability.

■ Record Community Fundraising - Achieved a record amount in community fundraising through consistent social media engagement, increased visibility, and the launch of downloadable resources, helping us reach more women outside our local area.

■ Awareness and Storytelling - Produced a film showcasing real-life stories of our mums, set to launch next year, to raise awareness and illustrate the impact of our services.

■ Wellbeing Outcomes - WEMWBS data indicates positive impact for many of the women we support. For those experiencing lower mental wellbeing, ongoing support is maintained until they are ready to transition out of the service.



Feedback



Emma's Story:

Emma first contacted Mums In Need after a decade of domestic abuse.

Although separated for two years, co-parenting with her abusive ex-partner continued to impact her and her child's wellbeing, causing fear, anxiety, and difficulty setting boundaries.

Her ex-partner had exercised financial control, leaving her without child maintenance and forcing her to quit her job during pregnancy. He continues to manipulate, make unreasonable demands, and undermine her confidence, often in front of their child. Court proceedings failed to address the abuse adequately, compounding her trauma.

With the support of Mums In Need, Emma has rebuilt her confidence, returned to full-time work, and established boundaries to protect herself and her child. She reflects:

"I've gone through the worst of it and am coming out in the sunshine on the other side... MIN has given me the strength, courage, and determination to choose my own path."



Feedback



Gemma's Story:

Gemma is a mum of two and contacted Mums In Need after a tumultuous relationship marked by controlling behaviour, addiction, and emotional abuse. Following separation, she faced ongoing challenges with her children's wellbeing, her ex-partner's manipulative behaviour, legal battles over their home, and child contact issues.

During the relationship, she experienced financial abuse, lack of support, and escalating emotional abuse, compounded by the COVID-19 lockdown. After separation, her ex continued to manipulate, obstruct legal proceedings, and undermine her confidence.

Social care involvement helped, but high-risk services eventually ended, leaving her without support, until she accessed Mums In Need.

With guidance and practical support from her caseworker, she rebuilt her confidence, managed legal and contact issues, and created positive experiences for her children. She reflects:

"Mums In Need helped me manage what felt impossible, from trauma support to practical guidance, allowing me to reclaim my life and start building safe, happy memories for my children."

WEMWBS

Warwick-Edinburgh Mental Wellbeing Scale

Mums In Need have recently embedded the Warwick-Edinburgh Mental Wellbeing Scale (WEMWBS) into our casework process to track the mental health and wellbeing of our service users, who we call 'Mins'.

The WEMWBS is a valuable tool that enables us to better understand each mum's wellbeing journey. By monitoring progress over time, we can ensure that our support is responsive and tailored to their needs.

Mins complete the scale after their initial consultation and again before each three-month support review. This data allows us to measure the impact of our services on mental health using a standardised scoring system, providing clear evidence of the difference our support makes.

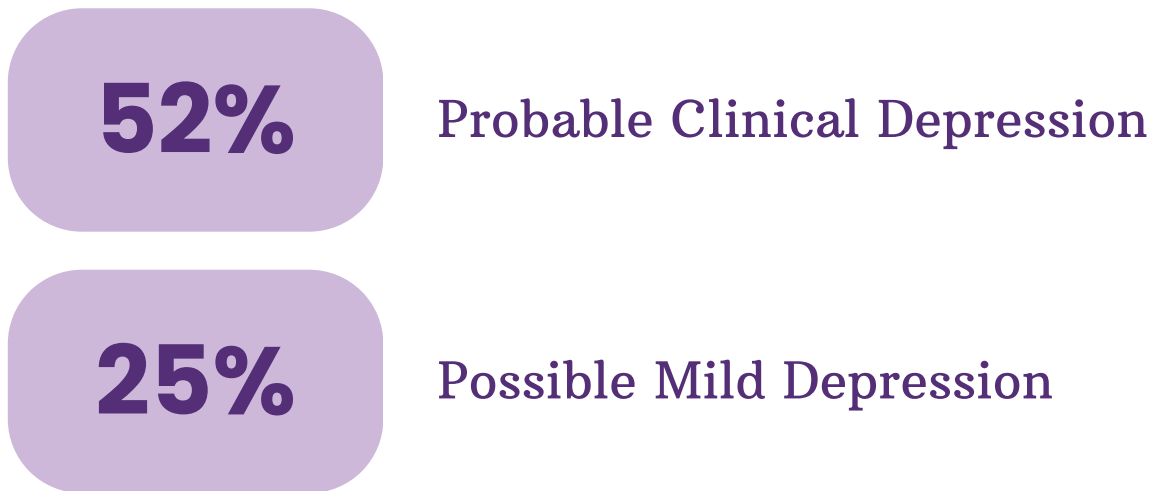


STATISTICS

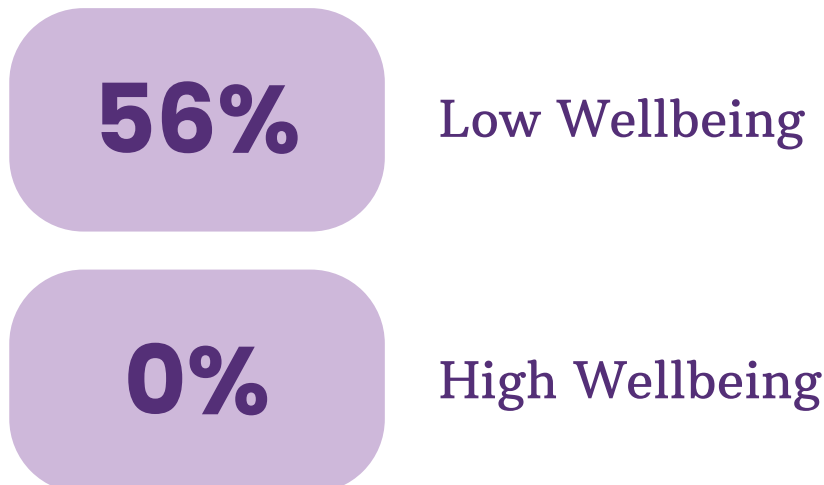
At The Time Of Joining Our Support Service

Data collected from 88 mums using our service.

Mental Health Overview



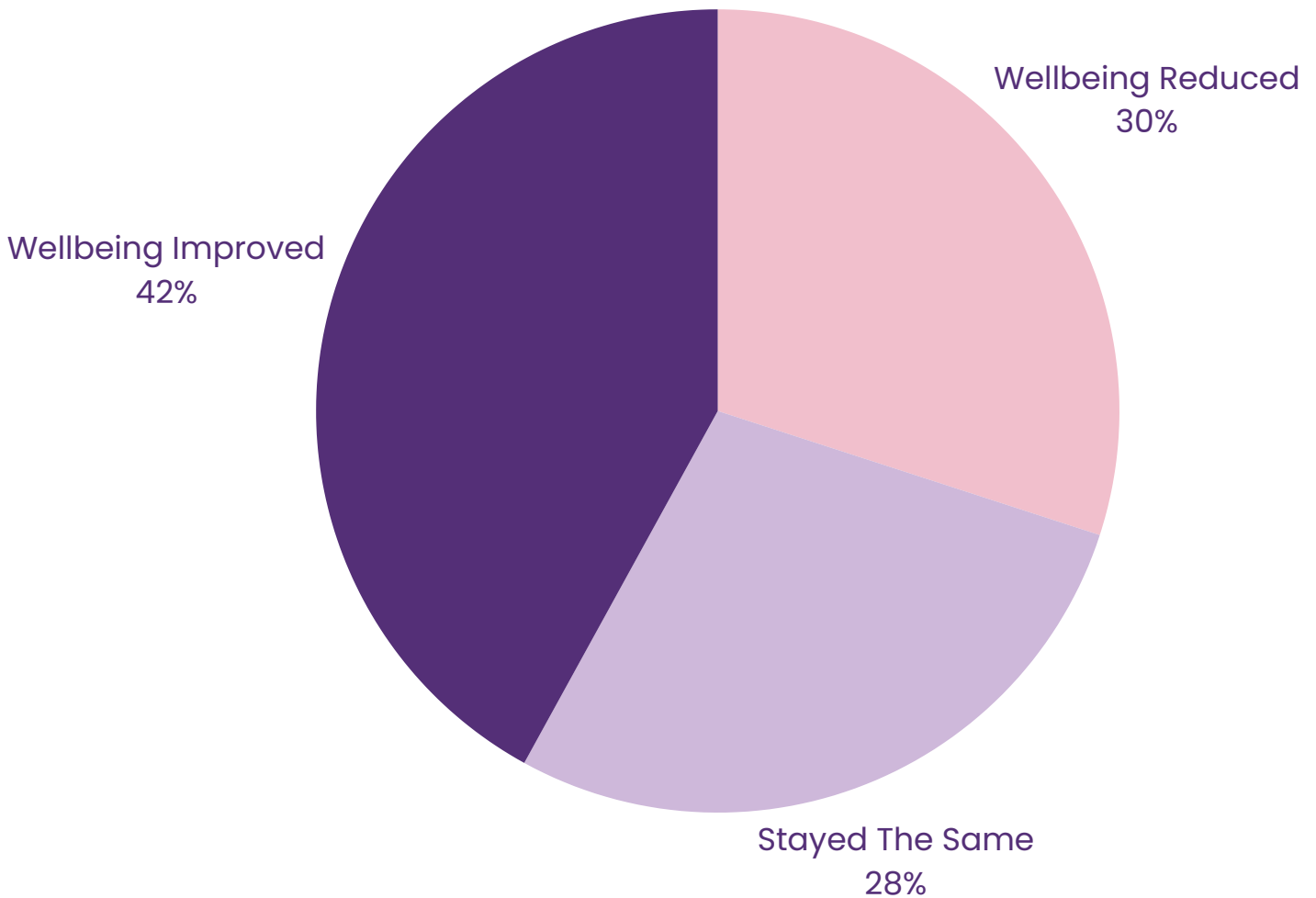
Wellbeing Overview



STATISTICS

Mental Wellbeing of Mums Since Joining Our Support Service

Data collected from 50 mums using our service across two reporting periods (a period of three months).



These percentages are in line with what we would expect to see.

We expect Mins to spend on average 12-15 months with Mums In Need. Their discharge is determined by an improvement in their situation and wellbeing, so it's no surprise that this should be evident in the data.

Due to the nature of our work, we expect that some of our Mins will navigate difficult situations connected to post-separation abuse, and this may impact their wellbeing during their time with us.



Financial Review

■ This Year Mums In Need Raised

£180,165

■ Grants: £113,942

We are incredibly grateful to the foundations whose generous grants have supported Mums In Need's vital work. These grants have not only allowed us to continue providing essential services to mums in need, but also to expand our reach and help even more mums across the UK.



■ Community Fundraising and Other Income: £66,024

Corporate Support:

We are incredibly grateful to the businesses who have chosen Mums In Need as their Charity of the Year or become regular sponsors of our fundraising initiatives. Their ongoing commitment provides us with a reliable source of income, allowing us to be less reliant on grants and focus on delivering vital services to mums in need.



Individual and Group Support:

We are particularly grateful for the donations and fundraising we receive throughout the year. This includes generous one-time gifts, regular contributions, and the incredible efforts of individual fundraisers. Every act of kindness, big or small, makes a difference. If you've contributed in any way – thank you! You are truly amazing.

■ Going Concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

■ Reserves Policy

The Trustees have set a Reserves Policy which requires that:

- Reserves are built at a level which ensures that 3 months of MIN's core activity could continue during a period of unforeseen difficulty.
- Reserves are built at a level to allow for a positive cashflow.
- Reserves are maintained in a readily-available form.

■ Structure, Governance and Management

Mums In Need currently has 8 trustees. The charity is in the process of recruiting more trustees.

Trustees

- | | |
|---------------------------|----------------------|
| ■ H Chapman, Chair | ■ A Adshead, Trustee |
| ■ J Goodinson, Vice Chair | ■ A Connold, Trustee |
| ■ B Smith, Treasurer | ■ K Parsons, Trustee |
| ■ S Roberts, Secretary | ■ N Castle, Trustee |
| ■ R Simpson, Trustee | |

■ Constitution

Mums In Need is a registered charity, number 1177170, and is constituted under a Trust deed.

■ Methods of Appointment or Election of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles of the Charities SORP (FRS 102);
- Make judgements and accounting estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees on 14th November 2025 and signed on their behalf by:

Heather Chapman

H Chapman
Chair of Trustees



INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 AUGUST 2025

■ Independent Examiner's Report to the Trustees of Mums In Need ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 August 2025.

■ Responsibilities and Basis of Report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.



Independent Examiner's Statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Signed: 

Samantha Nicholson

Dated: 9 February 2026

on behalf of Oakleigh Accounting
Knowle House, 4 Norfolk Park Road, SHEFFIELD, S2 3QE

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 AUGUST 2025

	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Income from:					
Donations and Legacies		68,835	-	68,835	64,322
Grants		-	100,536	100,536	80,030
Investments		192	-	192	185
Other Income		10,567	-	10,567	-
Total Income		79,594	100,536	180,130	144,537
Expenditure on:					
Raising Funds		11,645	-	11,645	1,150
Charitable Activities		64,486	122,689	187,175	161,440
Total Expenditure	4	76,131	122,689	198,820	162,590
Net Movement in Funds		3,463	(22,153)	(18,690)	(18,053)
Reconciliation of Funds:					
Total Funds Brought Forward		14,421	43,565	57,986	76,039
Net Movement in Funds		3,463	(22,153)	(18,690)	33,624
Total Funds Carried Forward		17,884	21,412	39,296	57,986

The Statement of Financial Activities includes all gains and losses recognised in the year. The notes on pages 23-31 form part of these financial statements.

BALANCE SHEET

FOR THE YEAR ENDED 31 AUGUST 2025

	Notes	2025 £	2024 £
Fixed Assets			
Tangible Assets	8	691	522
Current Assets			
Debtors	9	360	4,926
Cash at Bank & In Hand		40,790	55,484
Total		41,150	60,410
Creditors Amounts Falling Due Within One Year	10	(2,545)	(2,946)
Net Current Assets		38,605	57,464
Total Net Assets		39,296	57,986
Charity Funds			
Restricted Funds	11	17,884	43,565
Unrestricted Funds	11	21,412	14,421
Total Funds Carried Forward		39,296	57,986

The financial statements were approved and authorised for issue by the Trustees on 9.02.26 January 2026 and signed on their behalf by:



Ben Smith
Treasurer

The notes on pages 23-31 form part of these financial statements.



Mums In Need[®]

CONFRONTING COERCIVE CONTROL

NOTES FOR ANNUAL REPORT

And Financial Statements for the Year
Ended 31 August 2025

01 General Information

Mums in Need is a Charity registered in England and Wales. It has a registered charity number 1177170. Charity administration details can be found on the reference page of these financial statements. The charity's aims and activities are explained in the trustees' report. It's principal office is 36 Wake Road, Sheffield, S7 1HG.

02 Accounting Policies

2.1 Basis of Preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements are presented in Sterling (£)

2.2 Going Concern

After reviewing the charity's budgets, forecasts and cash flow projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Accordingly, the financial statements have been prepared on a going concern basis.

2.3 Incoming resources

Donations and grants received are allocated between restricted and unrestricted funds and between the difference types of incoming resources according to their nature. Grants for revenue expenditure and capital expenditure are recognised in the statement of financial activities on a receivable basis.

Other incoming resources, including investment income, are recognised in the statement of financial activities on a receivable basis.

02 Accounting Policies: Continued

2.3 Expenditure

Resources expended are recognised in the period in which they are incurred and include irrecoverable VAT. Expenditure is allocated to the appropriate headings in the Statement of Financial Activities according to the purpose for which the costs are incurred.

Charitable activities include costs incurred directly in the delivery of the charity's objectives and services, together with an appropriate allocation of support costs. Governance costs comprise those costs incurred in the governance of the charity and its assets, including compliance with constitutional and statutory requirements and the oversight of the charity by the trustees.

2.4 Interest Receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.5 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

02 Accounting Policies: Continued

2.6 Tangible Fixed Assets and Depreciation

Tangible fixed assets costing £NIL or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following bases:

Fixtures and Fittings – 4 years straight line
Office Equipment – 4 years straight line
Computer Equipment – 3 years straight line

2.7 Financial Instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.8 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

2.8 Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

03 Critical Accounting Estimates and Areas of Judgement

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

(i) Depreciation of Tangible Fixed Assets

The annual depreciation charge is sensitive to changes in the estimated useful lives and residual values of related assets. These are re-assessed annually and amended when necessary to reflect the latest estimates, which are based on technological advancement and the physical consideration of the assets. The depreciation rates used are detailed above and the depreciation charge is shown within the notes to the accounts. The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

04 Expenditure on Charitable Activities

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Charitable activities	-	20,406	20,406	1,150
IT Costs	3,807	1,434	5,241	4,113
Wages	46,975	87,639	134,614	117,972
Social Security & Pension	3,037	6,308	9,345	4,973
Sundries	303	-	303	2,558
Advertising	1,235	6,307	7,542	3,570
Insurance	731	-	731	861
Telephone	2,113	-	2,113	2,736
Postage and Stationery	239	9	248	580
Accountancy Fees	2,100	-	2,100	2,720
Consultancy	216	-	216	8,359
Professional Fees	1,328	-	1,328	9,116
Legal Costs	1,305	-	1,305	-
Depreciation	347	42	389	209
Staff Training & Welfare	199	287	486	2,302
Travel Cost	464	257	721	1,371
Subscription	87	-	87	-
Total 2025	64,486	122,689	187,175	139,759
Total 2024	72,126	90,464	162,590	

05 Independent Examiner's Remuneration

The independent examiner's remuneration amounts to an independent examiner fee of £1,000 (2024 -£2,200).

06 Staff Costs

	Total 2025 £	Total 2024 £
Wages and Salaries	134,614	117,972
Social Security Costs	2,273	4,973
Pension	7,072	
Staff Training	-	-
Staff Welfare	486	-
Total	144,445	122,945

The average number of persons employed by the Charity during the year was as follows:

	2025	2024
Employees (No.)	8	7

No employee received remuneration amounting to more than £60,000 in either year.

07 Trustees' Remuneration and Expenses

During the year, no Trustees received any remuneration or other benefits (2024 - £NIL). During the year ended 31 August 2025, no Trustee expenses have been incurred (2024 - £NIL).

08 Tangible Fixed Assets

	Fixtures & Fittings £	Office Equipment £	Computer Equipment £	Total £
Cost				
At start of year	221	592	2,059	2,872
Additions	-	-	558	558
At end of year	221	592	2,617	3,430
Depreciation				
At start of year	92	199	2,059	2,350
Charge for the Year	55	148	186	389
At end of year	147	347	2,245	2,739
Net Book Value				
At End of year	74	245	372	691
At start of year	129	393	-	522

09 Debtors

	2025 £	2024 £
Due Within One Year		
Other Debtors	0	2,884
Prepayments and Accrued Income	360	2,042
Total	360	4,926

10 Creditors: Amounts Falling Due Within One Year

	2025 £	2024 £
PAYE	-	-
Pension Payable	1,545	746
Accruals and Deferred Income	1,000	2,200
Total	2,545	2,946

11 Statement of Funds - Current Year

	Balance at start of year £	Income £	Expenditure £	Transfers in/out £	Balance at end of year £
Unrestricted Funds					
General Funds - All Funds	14,421	79,594	(76,131)	-	17,884
Restricted Funds					
Aviva	3,711	-	3,711	-	-
New Awards 24/25	20,000	-	15,433	-	4,567
Garfield Weston	-	20,000	20,000	-	-
Lived Experience (Lottery)	642	-	642	-	-
Paypal	241	-	241	-	-
The Charles & Elsie Skyes Trust	-	5,000	5,000	-	-
Reserve	12,256	-	12,256	-	-
Sheffield Town Trust	2,701	-	2,294	-	408
Society of the Holy Child Jesus	-	15,000	15,000	-	-
Harry Bottom Trust	-	3,000	3,000	-	-
The Brelms Trust	-	6,000	6,000	-	-
The Liz & Terry Bramall Foundation	-	5,000	5,000	-	-
National Lottery RC	4,014	41,943	29,519	-	16,437
James Neill Trust	-	2,093	2,093	-	-
7stars Foundation	-	2,500	2,500	-	-
Restricted Total	43,565	100,536	(122,689)	-	21,412
Total	57,986	180,130	(198,820)	-	39,296

11 Statement of Funds - Prior Year

	Balance at start of year £	Income £	Expenditure £	Transfers in/out £	Balance at end of year
Unrestricted Funds					
General Funds - All Funds	1,321	85,226	(72,126)	-	14,421
Restricted Funds					
Aviva	5,980	3,931	(6,200)	-	3,711
New Awards 24/25	7,166	20,000	(7,166)	-	20,000
Garfield Weston	347	15,000	(15,347)	-	-
Lived Experience (Lottery)	1,258	-	(616)	-	642
Paypal	46	195	-	-	241
Postcode Neighbourhood Trust	21,525	-	(21,525)	-	-
Reserve	12,071	185	-	-	12,256
Sheffield Town Trust	4,560	-	(1,859)	-	2,701
Society of the Holy Child Jesus	17,732	-	(17,732)	-	-
SYPPC	304	5,000	(5,304)	-	-
The Brelms Trust	729	-	(729)	-	-
Talbot	3,000	-	(3,000)	-	-
National Lottery RC	-	15,000	(10,986)	-	4,014
Restricted Total	74,718	59,311	(90,464)	-	43,565
Total	76,039	144,537	(162,590)	-	57,986

The Charity has performed several transfers between funds in the prior year. This was to correct historical differences between the allocation of funds.

12 Analysis of Net Assets Between Funds Current Year

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £
Tangible Fixed Assets	475	216	691
Current Assets	19,954	21,196	41,150
Creditors Due Within One Year	(2,545)	-	(2,545)
Total	17,884	21,412	39,296

Analysis of Net Assets Between Funds Prior Year

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
Tangible Fixed Assets	264	258	522
Current Assets	17,103	43,307	60,410
Creditors Due Within One Year	(2,946)	-	(2,946)
Total	14,421	43,565	57,986

13 Pension Commitments

The Charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £7,072 (2024 - £4,439). Amounts totaling £1,545 (2024 - £746) were payable to the fund at the balance sheet date and are included in creditors.

14 Related Party Transactions

The Charity has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charity at 31 August 2025.

THANK YOU

We'd like to thank all of our supporters in 2024/2025!

As well as: Individual Supporters, Staff, Trustees, Ambassadors, Champions and Patrons, we'd like to thank the following:



Finally, we're incredibly grateful to the strong mums who choose to seek support from us. Your bravery in facing post-separation abuse inspires us. Knowing you trust us to help you grow and move forward after abuse motivates us to do more. Thank you!

MUMS IN NEED

England & Wales - Charity number 1177170

Accounts



Mums In Need

CONFRONTING COERCIVE CONTROL

ANNUAL REPORT

And Financial Statements for the Year
Ended 31 August 2024



 0800 852 7414

 Enquiries@mumsinneed.com



www.mumsinneed.com

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Our Story So Far

About Mums In Need

Mums In Need (MIN) is a Sheffield-based registered charity that works on confronting coercive control. We support mums in Sheffield and the wider South Yorkshire area who have left an abusive relationship with the other parent of their child(ren) and are looking for help and guidance to rebuild their lives.

MIN's services are tailored to the individual on a case-by-case basis, and can include 1:1 caseworker support, legal advice, counselling, wellbeing sessions, and peer support groups.

Our vital services provide practical guidance and emotional support to help our mums feel more confident and in control of their situation, to gain an understanding of exactly what they can do to help themselves and their children, and empower them with the skills and confidence to move forward with their lives.

Empowering Mums Facing
Post-Separation Abuse



Message From The Chair



The Need for Mums In Need

Mums In Need (MIN) addresses the increasing need for support for mothers facing domestic and post-separation abuse. MIN bridges the gap in specialised services, providing legal, psychological, and financial aid to help these mothers achieve independence for themselves and their children.

This Year's Highlights

Mums In Need has grown significantly this year and we have a stable, strong, motivated staff team, allowing us to expand our services.

■ We've expanded our team to eight part-time staff, including a CEO, Operations Manager, Social Media Lead, Finance Lead, two Caseworkers, a Casework Coordinator, and an Administrator. This growth allows us to support more women facing post-separation abuse.

■ The successful launch and delivery of our specialised training program targeting family law professionals, aimed at enhancing their understanding and support for the women we assist. We hope this will contribute significantly.

■ One of our trustees, Annie published an impactful letter in [The Guardian](#), drawing widespread attention to our cause.

■ We're thrilled to welcome Legally Nik as our new Patron and plan to expand our Patron program to further strengthen our advocacy and support network.

■ A new CRM system is being developed with the view to streamline the communications between staff, caseworkers and Min's.

■ Our first AGM will also be held in December 2024.

This Year's Challenges

This year has presented considerable challenges for our organisation.

Firstly, we were impacted by an extremely short notice to vacate our premises. A call for assistance was answered and we now are the proud occupants of a new address. These offices are more suited to the organisation as we continue to grow.

Secondly, funding sources have decreased this year. Our income has dropped from £173,383 last year to £144,537. This is partly due to a late grant received in the previous financial year, which temporarily boosted our income that year and delayed income for the next year.

Despite this lack of funding, we've continued to meet the growing demand for our services, as instances of domestic abuse and post-separation abuse persist.

A Quote from the Chair

I want to express my gratitude to all our Staff, Trustees, Volunteers, Ambassadors & Patrons for their loyalty, dedication, and unwavering support. Their resilience and passion have enabled us to navigate through challenging times and continue our work with determination.

Together, we have faced adversity and emerged stronger, a testament to the strength of our team spirit and shared values. Thank you for your continued support and commitment to our mission.

Heather Chapman

Heather Chapman
Chair of Trustees



Mission and Values

Our Mission:

To empower mothers who have experienced coercive control and post-separation abuse by providing comprehensive support, advocating for societal change, and fostering a safe and inclusive environment.

Our Values:

Compassion: We approach our work with empathy and understanding, recognizing the unique challenges faced by mothers who have experienced abuse.

Respect: We treat all individuals with dignity and respect, valuing their experiences and perspectives.

Empowerment: We strive to equip mothers with the knowledge, skills, and resources they need to rebuild their lives and regain their independence.

Safe Space: We create a welcoming and supportive environment where mothers can share their experiences without fear of judgment or stigma.

Beliefs:

Putting mums and families first: The needs and wellbeing of mothers and their families are our primary focus.

Responding to individual needs: We tailor our support to meet the specific needs and circumstances of each mother.

Supporting mums' rights and well-being: We advocate for policies and practices that protect the rights of mothers and promote their overall wellbeing.

Creating a safe space for sharing: We foster a supportive and inclusive environment where mothers can share their experiences openly and honestly.

Valuing all our supporters: We appreciate the contributions of our corporate partners, donors, volunteers, and staff, recognising their vital role in our mission.

Fostering a positive team environment: We cultivate a positive and collaborative team culture that is committed to our shared goals.

Reference and Administration Details

Charity Name and Number	Mums In Need, 1177170
Registered Office	36 Wake Road, Sheffield, S7 1HG
Accountants	Shorts Chartered Accountants 2 Ashgate Road, Chesterfield Derbyshire, S40 4AA
Bankers	Co-Operative Bank

Trustees

- H Chapman, Chair
- J Goodinson, Vice Chair
- B Smith, Treasurer
- A Adshead, Trustee
- A Connold, Trustee
- K Parsons, Trustee
- N Castle, Trustee
- R Simpson (née Mazumder), Trustee (appointed Jan 2024)

Key Management

- L Riley, Founder & CEO
- K Epworth, Operations Manager

Team Information

- 1 x Casework Coordinator
- 2 x Caseworkers
- 1 x Administrator
- 1 x Finance Lead
- 1 x Media & Marketing
- 4 x Ambassadors
- 5 x Volunteers
- 1 x Patron

Trustee Report

■ Year Ended 31st August 2024

“Our five-year vision is becoming a reality, and it's inspiring to see the difference we're making”



The Trustees present their annual report together with the financial statements of the Charity for the 1 September 2023 to 31 August 2024.

Mums In Need provides practical guidance, emotional support to mums who have left abusive partners and continue to be subjected to post-separation abuse and ongoing coercive control by empowering them with skills and confidence to move forward with their lives. By its very existence we are able to support women in Sheffield and South Yorkshire to feel stronger and develop confidence in themselves in situations of emotional abuse.

During the accounting period 1 September 2023 to 31 August 2024 Mums In Need delivered services to 105 women. It's principle office is 36 Wake Road, Sheffield, S7 1HG.

■ Objectives and Activities

The objectives of the charity is to empower mothers who have experienced coercive control and post-separation abuse by providing comprehensive support, including practical guidance, emotional support, and advocacy for societal change, fostering a safe and inclusive environment where mothers can rebuild their lives and regain their independence.



Strategies for Achieving Objectives

Mums In Need provides practical guidance and emotional support to mums who have left abusive partners and continue to be subjected to post-separation abuse and coercive control by empowering them with skills and confidence to move forward with their lives.

Activities Undertaken to Achieve Objectives

Mums In Need's services are delivered via a 1:1 caseworker and are tailored to the individual on a case-by-case basis.

Our caseworkers tailor support to each mum's individual needs, offering a range of services including:

Legal Advice: Guidance on legal matters related to separation and the family court.

Financial Support: Assistance with budgeting, debt management, and other financial challenges.

Counselling Services: One-on-one therapy sessions to address emotional and psychological trauma.

Emotional Wellbeing Sessions: Group sessions focused on coping strategies and stress management.

Peer Support Sessions: Opportunities to connect with other mums facing similar experiences.

Art Therapy Sessions: Creative expression to explore emotions and build resilience.

Therapeutic Horticultural Sessions: Engaging in gardening activities to promote well-being.

Holistic Therapy Sessions: Alternative therapies like massage or acupuncture for relaxation and healing.

Free Family Days Out: Fun activities to support the whole family and foster positive relationships.

“
You've been a lifeline during this incredibly difficult time.
Thank you for everything.
”

Main Activities Undertaken to Further the Charity's Purposes for the Public Benefit

Mums In Need is here to support mothers who have left abusive relationships by increasing their resilience, confidence and mental well-being by providing practical guidance and emotional support. This service is open to mothers of 18 and over in the South Yorkshire area.

The casework team has a great deal of experience, knowledge and understanding of emotional abuse in relationships. The charity's support helps mums feel more confident and in control of their situation and gain an understanding of what they can do to help themselves and their children.

Supporting abused women can have a direct impact on breaking the cycle of abuse in communities. If provided with help to understand their rights and engage with services, they can become powerful agents of change and leaders in their networks with the strength to challenge abuse and make demands of service providers.

■ Main Achievements of the Charity

■ We have expanded our staff team by a Casework Coordinator, and an Administrator which has allowed us to onboard more women. During the reporting period Mums In Need helped 105 women, who are mothers to 189 children.

■ A significant achievement for MIN has been the successful launch and delivery of our specialised training program targeting family law professionals, aimed at enhancing their understanding and support for the women we assist. We hope this will contribute to the coffers.

■ We have been working on producing a film to showcase the real life stories of some of our mums, which will be instrumental in raising awareness and illustrating the real-life impact of our services on the lives of our MINs.

■ We now have a team of four Ambassadors who do incredible work in the community to raise awareness and showcase Mums In Need.



Feedback



Tracey's Story:

I was lost and consumed by grief of a relationship that wasn't real. You helped me come to terms with what I'd actually experienced to slowly piece by piece

believe in me again, build my confidence, give me reassurances and hope to learn how to manage the post-separation abuse.

You listened, you guided me through the darkest of days when sometimes I didn't have the strength to get through the day.

You started to lift the fog to give me the strength through counselling, weekly phone calls, referrals to food banks, expert advice on all matters from courts systems, specialist agencies and even supported with funding my solicitor when I felt like all money avenues had dried up and I'd lost all confidence and hope in professions and the legal system.

You gave me so much I couldn't give myself including to self love! I really don't know how I would got where I am now without MIN. They have provided me with the tools to survive. A specialism that's filled the gaps that no other agencies can fill or begin to understand how cohesive controlling and psychological abuses so subtle can exist!

Feedback



Julie's Story:

Julie experienced a harrowing journey of domestic abuse that spanned physical, emotional, sexual, and financial realms. Her once supportive partner became increasingly controlling and violent, trapping her in a cycle of fear and isolation.

Despite seeking help from authorities, Julie faced significant challenges navigating the legal system. The judge in her case dismissed her claims, adding to her emotional distress.

Julie has demonstrated remarkable resilience in overcoming the challenges of housing, employment, and childcare. She has also actively sought support from various organisations, including Mums In Need, which has been instrumental in her recovery.

Mums In Need provided Julie with the emotional support and resources she needed to navigate the complexities of leaving an abusive relationship. The organization's focus on emotional abuse validated her experiences and empowered her to advocate for herself and her children.

One of the most significant challenges Julie has faced is dealing with the family court system. Despite the criminal justice system acknowledging the abuse, the family court often overlooks it, insisting on co-parenting arrangements. This has led to ongoing difficulties and emotional turmoil.

Julie has questioned the necessity of maintaining contact with her abuser, emphasizing the need for protective measures and mediation. She believes that survivors of abuse should not be forced to continue contact with their abusers, especially when it causes significant distress and trauma.

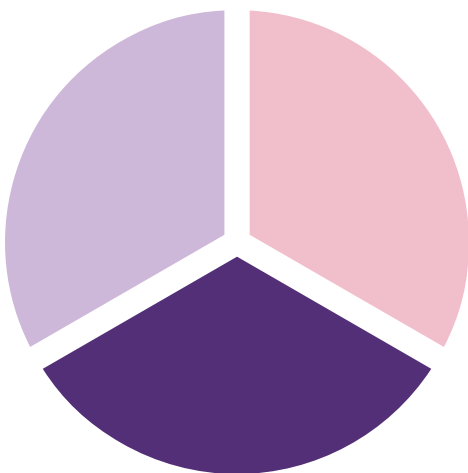
WEMWBS

Warwick-Edinburgh Mental Wellbeing Scale

Mums In Need have recently implemented the Warwick-Edinburgh Mental Wellbeing Scale (WEMWBS) into our casework process to track Mins' (the name we give to our service users) mental health and the impact of our services and support.

The WEMWBS is a powerful tool that helps us understand our mums' mental health journey. By tracking their progress, we can ensure they receive the best possible support.

Our Mins complete the scale after their initial consultation and before each three-month support review. This data helps us to measure the impact of our services on min mental health using a standardised scoring system.



Data records are currently incomplete due to the introduction of a new system mid-year. We will implement this system fully for the next financial year, and will complete statistics at that time.

Financial Review

This Year Mums In Need Raised

£144,537

Grants: £90,431

We are incredibly grateful to the foundations whose generous grants have supported Mums In Need's vital work. These grants have not only allowed us to continue providing essential services to mums in need, but also to expand our reach and help even more mums across the UK.



Community Fundraising and Other Income: £54,106

Corporate Support:

We are incredibly grateful to the businesses who have chosen Mums In Need as their Charity of the Year or become regular sponsors of our fundraising initiatives. Their ongoing commitment provides us with a reliable source of income, allowing us to be less reliant on grants and focus on delivering vital services to mums in need.



Individual and Group Support:

We are particularly grateful for the donations and fundraising we receive throughout the year. This includes generous one-time gifts, regular contributions, and the incredible efforts of individual fundraisers. Every act of kindness, big or small, makes a difference. If you've contributed in any way – thank you! You are truly amazing.

■ Going Concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

■ Reserves Policy

The Trustees have set a Reserves Policy which requires that:

- Reserves are built at a level which ensures that 3 months of MIN's core activity could continue during a period of unforeseen difficulty.
- Reserves are built at a level to allow for a positive cashflow.
- Reserves are maintained in a readily-available form.

■ Structure, Governance and Management

Mums In Need currently has 8 trustees. This is a decrease of one since the last financial period and the last trustee report. The charity is in the process of recruiting more trustees.

Trustees

- | | |
|---|----------------------|
| ■ H Chapman, Chair | ■ A Adshead, Trustee |
| ■ J Goodinson, Vice Chair | ■ A Connold, Trustee |
| ■ B Smith, Treasurer | ■ K Parsons, Trustee |
| ■ R Simpson, Trustee (appointed Jan 2024) | ■ N Castle, Trustee |

■ Constitution

Mums In Need is a registered charity, number 1177170, and is constituted under a Trust deed.

■ Methods of Appointment or Election of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles of the Charities SORP (FRS 102);
- Make judgements and accounting estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees on 14th November 2024 and signed on their behalf by:

Heather Chapman

H Chapman
Chair of Trustees



INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 AUGUST 2024

■ Independent Examiner's Report to the Trustees of Mums In Need ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 August 2024.

■ Responsibilities and Basis of Report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.



Independent Examiner's Statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Signed:

Howard Freeman

H K Freeman

Dated:

27.11.2024

on behalf of Shorts Chartered Accountants
2 Ashgate Road, Chesterfield, Derbyshire, S40 4AA

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 AUGUST 2024

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Income from:					
Donations and Legacies		60,196	4,126	64,322	61,933
Charitable Activities		25,030	55,000	80,030	111,382
Investments		-	185	185	68
Total Income		85,226	59,311	144,537	173,383
Expenditure on:					
Raising Funds		50	1,100	1,150	5,742
Charitable Activities		72,076	89,364	161,440	134,017
Total Expenditure	4	72,126	90,464	162,590	139,759
Net Movement in Funds		13,100	(31,153)	(18,053)	33,624
Reconciliation of Funds:					
Total Funds Brought Forward		1,321	74,718	76,039	42,415
Net Movement in Funds		13,100	(31,153)	(18,053)	33,624
Total Funds Carried Forward		14,421	43,565	57,986	76,039

The Statement of Financial Activities includes all gains and losses recognised in the year. The notes on pages 21-29 form part of these financial statements.

BALANCE SHEET

FOR THE YEAR ENDED 31 AUGUST 2024

	Notes	2024 £	2023 £
Fixed Assets			
Tangible Assets	8	522	396
Current Assets			
Debtors	9	4,926	2,092
Cash at Bank & In Hand		55,484	76,059
Total		60,410	78,151
Creditors Amounts Falling Due Within One Year	10	(2,946)	(2,508)
Net Current Assets		57,464	75,643
Total Net Assets		57,986	76,039
Charity Funds			
Restricted Funds	11	43,565	74,718
Unrestricted Funds	11	14,421	1,321
Total Funds Carried Forward		57,986	76,039

The financial statements were approved and authorised for issue by the Trustees on 27th November 2024 and signed on their behalf by:



Ben Smith
Treasurer

The notes on pages 21-29 form part of these financial statements.



Mums In Need

CONFRONTING COERCIVE CONTROL

NOTES FOR ANNUAL REPORT

And Financial Statements for the Year
Ended 31 August 2024

01 General Information

Mums in Need is a Charity registered in England and Wales. It has a registered charity number 1177170. Charity administration details can be found on the reference page of these financial statements. The charity's aims and activities are explained in the trustees' report. It's principal office is 36 Wake Road, Sheffield, S7 1HG.

02 Accounting Policies

2.1 Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Mums in Need meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Basis of Preparation of Financial Statements

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance Sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

02 Accounting Policies: Continued

2.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the Charity to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.4 Interest Receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.5 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

02 Accounting Policies: Continued

2.6 Tangible Fixed Assets and Depreciation

Tangible fixed assets costing £NIL or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following bases:

Fixtures and Fittings – 3 years straight line

Office Equipment – 3 years straight line

Computer Equipment – 3 years straight line

2.7 Financial Instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.8 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

2.8 Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

03 Critical Accounting Estimates and Areas of Judgement

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

(i) Depreciation of Tangible Fixed Assets

The annual depreciation charge is sensitive to changes in the estimated useful lives and residual values of related assets. These are re-assessed annually and amended when necessary to reflect the latest estimates, which are based on technological advancement and the physical consideration of the assets. The depreciation rates used are detailed above and the depreciation charge is shown within the notes to the accounts. The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

04 Expenditure on Charitable Activities

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Purchases	50	1,100	1,150	5,742
Software Licences	4,113	-	4,113	3,613
Wages	33,888	84,084	117,972	87,654
Social Security	4,973	-	4,973	5,978
Sundries	2,558	-	2,558	2,703
Advertising	3,570	-	3,570	4,101
Insurance	861	-	861	828
Telephone	2,736	-	2,736	1,452
Postage and Stationery	580	-	580	557
Accountancy Fees	2,720	-	2,720	2,000
Consultancy	5,595	2,764	8,359	10,790
Professional Fees	6,642	2,474	9,116	4,253
Interest Payable	-	-	-	1
Depreciation	167	42	209	424
Staff Training	2,302	-	2,302	8,018
Travel Cost	1,371	-	1,371	1,645
Total 2024	72,126	90,464	162,590	139,759
Total 2023	54,548	85,211	139,759	106,330

05 Independent Examiner's Remuneration

The independent examiner's remuneration amounts to an independent examiner fee of £2,200 (2023 -£2,000).

06 Staff Costs

	Total 2024 £	Total 2023 £
Wages and Salaries	117,972	87,654
Social Security Costs	4,973	5,978
Total	122,945	93,632

The average number of persons employed by the Charity during the year was as follows:

	2024	2023
Employees (No.)	7	6

No employee received remuneration amounting to more than £60,000 in either year.

07 Trustees' Remuneration and Expenses

During the year, no Trustees received any remuneration or other benefits (2023 - £NIL). During the year ended 31 August 2024, no Trustee expenses have been incurred (2023 - £NIL).

08 Tangible Fixed Assets

	Fixtures & Fittings £	Office Equipment £	Computer Equipment £	Total £
Cost				
At 1 September 2023	221	257	2,059	2,537
Additions	-	335	-	335
At 31 August 2024	221	592	2,059	2,872
Depreciation				
At 1 September 2023	18	64	2,059	2,141
Charge for the Year	74	135	-	209
At 31 August 2024	92	199	2,059	2,350
Net Book Value				
At 31 August 2024	129	393	-	522
At 31 August 2023	203	193	-	396

09 Debtors

	2024 £	2023 £
Due Within One Year		
Other Debtors	2,884	-
Prepayments and Accrued Income	2,042	2,092
Total	4,926	2,092

10 Creditors: Amounts Falling Due Within One Year

	2024 £	2023 £
Pension Payable	746	508
Accruals and Deferred Income	2,200	2,000

Total	2,946	2,508
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11 Statement of Funds - Current Year

	Balance at 1 Sept 2023 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 Aug 2024 £
Unrestricted Funds					
General Funds - All Funds	1,321	85,226	(72,126)	-	14,421
Restricted Funds					
Aviva	5,980	3,931	(6,200)	-	3,711
New Awards 24/25	7,166	20,000	(7,166)	-	20,000
Garfield Weston	347	15,000	(15,347)	-	-
Lived Experience (Lottery)	1,258	-	(616)	-	642
Paypal	46	195	-	-	241
Postcode Neighbourhood Trust	21,525	-	(21,525)	-	-
Reserve	12,071	185	-	-	12,256
Sheffield Town Trust	4,560	-	(1,859)	-	2,701
Society of the Holy Child Jesus	17,732	-	(17,732)	-	-
SYPC	304	5,000	(5,304)	-	-
The Brelms Trust	729	-	(729)	-	-
Talbot	3,000	-	(3,000)	-	-
National Lottery RC	-	15,000	(10,986)	-	4,014
Restricted Total	74,718	59,311	(90,464)	-	43,565
Total	76,039	144,537	(162,590)	-	57,986

11 Statement of Funds - Prior Year

	Balance at 1 Sept 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 Aug 2023 £
Unrestricted: Total	198	52,595	(54,548)	3,076	1,321
Restricted Funds					
Aviva	-	9,290	(3,310)	-	5,980
New Awards 24/25	-	10,000	(2,834)	-	7,166
Garfield Weston	-	15,000	(14,653)	-	347
Lived Experience (Lottery)	7,097	27,357	(40,133)	6,937	1,258
Paypal	-	48	(12)	10	46
Postcode Neighbourhood Trust	-	21,525	-	-	21,525
Reserve	-	68	-	12,003	12,071
Sheffield Town Trust	5,565	3,500	(3,055)	(1,450)	4,560
Society of the Holy Child Jesus	-	20,000	(2,268)	-	17,732
SYPCC	16,329	5,000	(4,696)	(16,329)	304
The Brelms Trust	1,546	5,000	(5,468)	(349)	729
Talbot	4,320	3,000	-	(4,320)	3,000
Sheffield City Council	7,360	-	(7,782)	422	-
Tramlines Trust	-	1,000	(1,000)	-	-
Restricted Total	42,217	120,788	(85,211)	(3,076)	74,718
Total	42,415	173,383	(139,759)	-	76,039

The Charity has performed several transfers between funds in the prior year. This was to correct historical differences between the allocation of funds.

12 Analysis of Net Assets Between Funds Current Year

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
Tangible Fixed Assets	264	258	522
Current Assets	17,103	43,307	60,410
Creditors Due Within One Year	(2,946)	-	(2,946)
Total	14,421	43,565	57,986

Analysis of Net Assets Between Funds Prior Year

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
Tangible Fixed Assets	396	-	396
Current Assets	3,083	75,068	78,151
Creditors Due Within One Year	(2,158)	(350)	(2,508)
Total	1,321	74,718	76,039

13 Pension Commitments

The Charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £4,439 (2023 - £1,952). Amounts totalling £746 (2023 - £508) were payable to the fund at the balance sheet date and are included in creditors.

14 Related Party Transactions

The Charity has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charity at 31 August 2024.

THANK YOU

We'd like to thank all of our supporters in 2023/2024!

As well as: Individual Supporters, Staff, Trustees, Ambassadors, Champions and Patrons, we'd like to thank the following:



Finally, we're incredibly grateful to the strong mums who choose to seek support from us. Your bravery in facing post-separation abuse inspires us. Knowing you trust us to help you grow and move forward after abuse motivates us to do more. Thank you!

MUMS IN NEED

England & Wales - Charity number 1177170

Accounts

MUMS IN NEED
UNAUDITED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

MUMS IN NEED

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MUMS IN NEED

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 AUGUST 2023**

Trustees	O Roddis, Trustee B Smith, Trustee G Booth, Trustee A Adshead, Trustee A Connold, Trustee (appointed 20 July 2023) N Castle, Trustee (appointed 20 July 2023) K Parsons, Trustee (appointed 20 July 2023) J Goodinson, Trustee (appointed 20 July 2023) H Chapman, Chair (appointed 20 July 2023)
Charity registered number	1177170
Principal office	36 Wake Road Sheffield S7 1HG
Accountants	Shorts Chartered Accountants 2 Ashgate Road Chesterfield Derbyshire S40 4AA
Bankers	Co-operative Bank

MUMS IN NEED

TRUSTEES' REPORT FOR THE YEAR ENDED 31 AUGUST 2023

The Trustees present their annual report together with the financial statements of the Charity for the 1 September 2022 to 31 August 2023.

Mums In Need provides practical guidance, emotional support to mums who have left abusive partners and continue to be subjected to post separation abuse and ongoing coercive control by empowering them with skills and confidence to move forward with their lives. By its very existence we are able to support women in Sheffield and South Yorkshire to feel stronger and develop confidence in themselves in situations of emotional abuse. During the accounting period 1 September 2022 to 31 August 2023 Mums In Need delivered services to 55 women. It's principle office is 36 Wake Road, Sheffield, S7 1HG.

Objectives and activities

Policies and objectives

The objectives of the charity are:

“To empower mothers who are or have been subjected to coercive control and violence by providing practical guidance and emotional support to mums who have left their abusive partner.”

[Source: Mums In Need constitution, Constitution of a Charitable Incorporated Organisation, Charity Commission number 1177170.]

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

Strategies for achieving objectives

Mums In Need provides practical guidance and emotional support to mums who have left abusive partners and continue to be subjected to post-separation abuse and coercive control by empowering them with skills and confidence to move forward with their lives.

Activities undertaken to achieve objectives

Mums In Need's services are delivered via 1:1 caseworker contact, counselling, referrals to other agencies including legal help, Peer support groups, access to a range of therapy sessions, including mindfulness and social and wellbeing activities.

Mums In Need had six members of staff which included a CEO, 2 x caseworkers, 1x administrator, 1 x Finance Lead and 1 x Marketing Lead. Mums In Need also has two MIN Ambassadors, and had eight volunteers during this time period.

MUMS IN NEED

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

Objectives and activities (continued)

Main activities undertaken to further the Charity's purposes for the public benefit

The benefit of Mums In Need is to support mothers who have left abusive relationships by increasing their resilience, confidence and mental well-being by providing practical guidance and emotional support. This service is open to mothers of 18 and over in the South Yorkshire area.

The casework team has a great deal of experience, knowledge and understanding of emotional abuse in relationships. The charity's support helps mums feel more confident and in control of their situation and gain an understanding of what they can do to help themselves and their children.

Supporting abused women can have a direct impact on breaking the cycle of abuse in communities. If provided with help to understand their rights and engage with services, they can become powerful agents of change and leaders in their networks with the strength to challenge abuse and make demands of service providers.

Achievements and performance

Main achievements of the Charity

During the reporting period Mums In Need helped 53 women, who are mothers to 100 children. The ways in which the charity helped women included:

- 1:1 Consultations and casework sessions
- Peer Support groups
- Email and phone support
- Access to therapies
- Wellbeing sessions
- Coffee mornings

During the reporting period Mums In Need completed the National Lottery-funded Lived Experience Leadership Project. During its 21-month duration the project helped seven women with lived experience of post-separation abuse to become advocates for action that can help other women in similar circumstances. The project also allowed Mums In Need to develop a programme of training about coercive control that will be delivered to third sector organisations, community groups and businesses.

During the period, Mums In Need's annual income increased from £123,509 to £173,383.

Mums In Need's trustees have agreed plans to expand capacity to help more women that suffer from emotional abuse and coercive control in post-separation situations.

In measures aimed at reducing the waiting list – 52 women at the end of the reporting period – Mums In Need plans to expand capacity by recruiting more caseworkers, with appointment of an operations manager also planned for early 2024.

MUMS IN NEED

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

Financial review

During this financial year Mums In Need raised a total of £173,383.

- £46,111 from community fundraising
- £127,272 from grant funding, including awards from The People's Postcode Lottery (£21,525), Society of the Holy Child Jesus (£20,000), Garfield Weston Foundation (£15,000), and The Talbot Trust (£3,000)

Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

Reserves policy

The Trustees have set a Reserves Policy which requires that:

- Reserves are built at a level which ensures that 3 months of MIN's core activity could continue during a period of unforeseen difficulty.
- Reserves are built at a level to allow for a positive cashflow.
- Reserves are maintained in a readily-available form.
- For 2023/24 this is estimated to be £50,000.

Structure, governance and management

Mums In Need currently has 9 trustees. This is an increase of one since the last financial period and the last trustee report. The charity is in the process of recruiting more trustees.

The trustees who served during the reporting period were:

O Roddis
B Smith
G Booth
A Adshead
A Connold (appointed 20 July 2023)
N Castle (appointed 20 July 2023)
K Parsons (appointed 20 July 2023)
J Goodinson (appointed 20 July 2023)
H Chapman, Chair (appointed 20 July 2023)

Constitution

Mums in Need is a registered charity, number 1177170, and is constituted under a Trust deed.

Methods of appointment or election of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

MUMS IN NEED

**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023**

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees on 15 December 2023 and signed on their behalf by:

DocuSigned by:

90FD9D8AF20C46D...
H Chapman
(Chair of Trustees)

MUMS IN NEED

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2023**

Independent Examiner's Report to the Trustees of Mums in Need ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 August 2023.

Responsibilities and Basis of Report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Signed: 9F1B51E85A414E4...

Dated: 18 December 2023

H K Freeman

on behalf of Shorts Chartered Accountants

2 Ashgate Road
Chesterfield, Derbyshire, S40 4AA

MUMS IN NEED

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 AUGUST 2023**

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income from:				
Donations and legacies	52,595	9,338	61,933	29,041
Charitable activities	-	111,382	111,382	94,407
Other trading activities	-	-	-	58
Investments	-	68	68	3
Total income	52,595	120,788	173,383	123,509
Expenditure on:				
Raising funds	1,746	3,996	5,742	2,210
Charitable activities	52,802	81,215	134,017	104,120
Total expenditure	54,548	85,211	139,759	106,330
Net (expenditure)/income	(1,953)	35,577	33,624	17,179
Transfers between funds	11 3,076	(3,076)	-	-
Net movement in funds	1,123	32,501	33,624	17,179
Reconciliation of funds:				
Total funds brought forward	198	42,217	42,415	25,236
Net movement in funds	1,123	32,501	33,624	17,179
Total funds carried forward	1,321	74,718	76,039	42,415

The Statement of Financial Activities includes all gains and losses recognised in the year.


The notes on pages 9 to 18 form part of these financial statements.

MUMS IN NEED

**BALANCE SHEET
AS AT 31 AUGUST 2023**

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	8	396	342
Current assets			
Debtors	9	2,092	2,585
Cash at bank and in hand		76,059	39,838
		78,151	42,423
Creditors: amounts falling due within one year	10	(2,508)	(350)
Net current assets		75,643	42,073
Total net assets		76,039	42,415
Charity funds			
Restricted funds	11	74,718	42,217
Unrestricted funds	11	1,321	198
Total funds		76,039	42,415

The financial statements were approved and authorised for issue by the Trustees on 15 December 2023 and signed on their behalf by:

DocuSigned by:

 90FD9D8AF20C46D...

H Chapman
(Chair of Trustees)

The notes on pages 9 to 18 form part of these financial statements.

MUMS IN NEED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2023

1. General information

Mums in Need is a Charity registered in England and Wales. It has a registered charity number 1177170. Charity administration details can be found on the reference page of these financial statements. The charity's aims and activities are explained in the trustees' report. It's principle office is 36 Wake Road, Sheffield, S7 1HG.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Mums in Need meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance Sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

2.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the Charity to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

MUMS IN NEED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

2. Accounting policies (continued)**2.3 Expenditure (continued)**

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.4 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.5 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.6 Tangible fixed assets and depreciation

Tangible fixed assets costing £NIL or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following bases:

Fixtures and fittings	- 3 years straight line
Office equipment	- 3 years straight line
Computer equipment	- 3 years straight line

2.7 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.8 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

MUMS IN NEED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

2. Accounting policies (continued)

2.9 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

3. Critical accounting estimates and areas of judgement

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

(i) Depreciation of tangible fixed assets

The annual depreciation charge is sensitive to changes in the estimated useful lives and residual values of related assets. These are re-assessed annually and amended when necessary to reflect the latest estimates, which are based on technological advancement and the physical condition of the assets. The depreciation rates used are detailed above and the depreciation charge is shown within the notes to the accounts.

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

MUMS IN NEED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

4. Expenditure on charitable activities

	Unrestricted funds	Restricted funds	Total funds	Total funds
	2023	2023	2023	2022
	£	£	£	£
Purchases	1,746	3,996	5,742	2,210
Software licences	3,613	-	3,613	1,568
Wages	24,185	63,469	87,654	78,392
Social security	5,978	-	5,978	2,621
Sundries	2,202	501	2,703	2,623
Advertising	3,948	153	4,101	399
Insurance	828	-	828	753
Telephone	1,452	-	1,452	1,061
Postage and stationary	383	174	557	362
Accountancy fees	2,000	-	2,000	3,745
Consultancy	5,760	5,030	10,790	1,760
Professional fees	792	3,461	4,253	2,615
Interest payable	1	-	1	753
Depreciation	424	-	424	686
Staff training	225	7,793	8,018	6,041
Travel cost	1,011	634	1,645	741
Total 2023	<u>54,548</u>	<u>85,211</u>	<u>139,759</u>	<u>106,330</u>
Total 2022	<u>42,393</u>	<u>63,937</u>	<u>106,330</u>	<u>78,224</u>

5. Independent examiner's remuneration

The independent examiner's remuneration amounts to an independent examiner fee of £2,000 (2022 - £3,745).

6. Staff costs

	2023	2022
	£	£
Wages and salaries	87,654	78,392
Social security costs	5,978	2,621
	<u>93,632</u>	<u>81,013</u>

MUMS IN NEED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

6. Staff costs (continued)

The average number of persons employed by the Charity during the year was as follows:

	2023	2022
	No.	No.
Employees	6	6

No employee received remuneration amounting to more than £60,000 in either year.

7. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2022 - £NIL).

During the year ended 31 August 2023, no Trustee expenses have been incurred (2022 - £NIL).

MUMS IN NEED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

8. Tangible fixed assets

	Fixtures and fittings £	Office equipment £	Computer equipment £	Total £
Cost				
At 1 September 2022	-	-	2,059	2,059
Additions	221	257	-	478
At 31 August 2023	<u>221</u>	<u>257</u>	<u>2,059</u>	<u>2,537</u>
Depreciation				
At 1 September 2022	-	-	1,717	1,717
Charge for the year	18	64	342	424
At 31 August 2023	<u>18</u>	<u>64</u>	<u>2,059</u>	<u>2,141</u>
Net book value				
At 31 August 2023	<u>203</u>	<u>193</u>	<u>-</u>	<u>396</u>
At 31 August 2022	<u>-</u>	<u>-</u>	<u>342</u>	<u>342</u>

9. Debtors

	2023 £	2022 £
Due within one year		
Prepayments and accrued income	<u>2,092</u>	<u>2,585</u>

MUMS IN NEED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

10. Creditors: Amounts falling due within one year

	2023	2022
	£	£
Trade creditors	-	413
Other taxation and social security	-	(43)
Pension payable	508	-
Other creditors	-	(20)
Accruals and deferred income	2,000	-
	<hr/> 2,508 <hr/>	<hr/> 350 <hr/>

MUMS IN NEED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

11. Statement of funds

Statement of funds - current year

	Balance at 1 September 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 August 2023 £
Unrestricted funds					
Unrestricted funds	198	52,595	(54,548)	3,076	1,321
Restricted funds					
Aviva	-	9,290	(3,310)	-	5,980
Awards for All 22/23	-	10,000	(2,834)	-	7,166
Garfield Weston	-	15,000	(14,653)	-	347
Lived Experience (Lottery)	7,097	27,357	(40,133)	6,937	1,258
Paypal	-	48	(12)	10	46
Postcode Neighbourhood Trust	-	21,525	-	-	21,525
Reserve	-	68	-	12,003	12,071
Sheffield Town Trust	5,565	3,500	(3,055)	(1,450)	4,560
Society of the Holy Child Jesus	-	20,000	(2,268)	-	17,732
SYPC	16,329	5,000	(4,696)	(16,329)	304
The Brelms Trust	1,546	5,000	(5,468)	(349)	729
Talbot	4,320	3,000	-	(4,320)	3,000
Sheffield City Council	7,360	-	(7,782)	422	-
Tramlines Trust	-	1,000	(1,000)	-	-
	<u>42,217</u>	<u>120,788</u>	<u>(85,211)</u>	<u>(3,076)</u>	<u>74,718</u>
Total of funds	<u><u>42,415</u></u>	<u><u>173,383</u></u>	<u><u>(139,759)</u></u>	<u><u>-</u></u>	<u><u>76,039</u></u>

The Charity has performed several transfers between funds in the year. This was to correct historical differences between the allocation of funds.

MUMS IN NEED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

11. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 September 2021 £	Income £	Expenditure £	Balance at 31 August 2022 £
Unrestricted funds				
Unrestricted funds	19,112	23,479	(42,393)	198
Restricted funds				
Awards for All 22/23	1,450	4,950	(835)	5,565
Sheffield Town Trust	-	40,250	(23,921)	16,329
Society of the Holy Child Jesus	4,320	4,320	(4,320)	4,320
The Brelms Trust	354	5,354	(4,162)	1,546
Talbot	-	31,556	(24,459)	7,097
Sheffield City Council	-	13,600	(6,240)	7,360
	<u>6,124</u>	<u>100,030</u>	<u>(63,937)</u>	<u>42,217</u>
Total of funds	<u><u>25,236</u></u>	<u><u>123,509</u></u>	<u><u>(106,330)</u></u>	<u><u>42,415</u></u>

12. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	396	-	396
Current assets	3,083	75,068	78,151
Creditors due within one year	(2,158)	(350)	(2,508)
Total	<u><u>1,321</u></u>	<u><u>74,718</u></u>	<u><u>76,039</u></u>

MUMS IN NEED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023**

12. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Tangible fixed assets	342	-	342
Current assets	(41,270)	83,693	42,423
Creditors due within one year	41,126	(41,476)	(350)
Total	<u>198</u>	<u>42,217</u>	<u>42,415</u>

13. Pension commitments

The group operates a defined contribution pension scheme. The pension cost charge represents contributions payable by the group to the fund and amounted to £508 (2022 - £NIL) were payable to the fund at the balance sheet date and are included in creditors.

14. Related party transactions

The Charity has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charity at 31 August 2023.

MUMS IN NEED

England & Wales - Charity number 1177170

Accounts

REGISTERED COMPANY NUMBER: CE013274 (England and Wales)
REGISTERED CHARITY NUMBER: 1177170

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 August 2022
for
Mums In Need

Mums In Need

Report of the Trustees
for the Year Ended 31 August 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE013274 (England and Wales)

Registered Charity number

1177170

Registered office

36 Wake Road
Sheffield
South Yorkshire
S7 1HG

Trustees

Company Secretary

13 Dec 2022

Approved by order of the board of trustees on and signed on its behalf
by:

O. G. Roddis

.....
Trustee (Dec 13, 2022, 2:19pm)

Independent Examiner's Report to the Trustees of
Mums In Need

Independent examiner's report to the trustees of Mums In Need ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Hassall
MAAT

Date:

Mums In Need

Statement of Financial Activities
for the Year Ended 31 August 2022

	Notes	Unrestricted funds £	Restricted funds £	31.8.22 Total funds £	31.8.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		29,042	(1)	29,041	17,355
Charitable activities					
Main		(5,624)	100,031	94,407	34,479
Other trading activities	2	58	-	58	93
Investment income	3	3	-	3	-
Total		<u>23,479</u>	<u>100,030</u>	<u>123,509</u>	<u>51,927</u>
EXPENDITURE ON					
Raising funds		2,210	-	2,210	1,816
Charitable activities					
Main		40,183	63,937	104,120	76,407
Total		<u>42,393</u>	<u>63,937</u>	<u>106,330</u>	<u>78,223</u>
NET INCOME/(EXPENDITURE)		(18,914)	36,093	17,179	(26,296)
RECONCILIATION OF FUNDS					
Total funds brought forward		19,112	6,124	25,236	51,532
TOTAL FUNDS CARRIED FORWARD		<u>198</u>	<u>42,217</u>	<u>42,415</u>	<u>25,236</u>

The notes form part of these financial statements

Mums In Need

Balance Sheet
31 August 2022

	Notes	Unrestricted funds £	Restricted funds £	31.8.22 Total funds £	31.8.21 Total funds £
FIXED ASSETS					
Tangible assets	7	342	-	342	1,029
CURRENT ASSETS					
Debtors	8	2,585	-	2,585	640
Cash at bank and in hand		(43,855)	83,693	39,838	25,084
		(41,270)	83,693	42,423	25,724
CREDITORS					
Amounts falling due within one year	9	41,126	(41,476)	(350)	(1,517)
NET CURRENT ASSETS		(144)	42,217	42,073	24,207
TOTAL ASSETS LESS CURRENT LIABILITIES		198	42,217	42,415	25,236
NET ASSETS		198	42,217	42,415	25,236
FUNDS	10				
Unrestricted funds				198	19,112
Restricted funds				42,217	6,124
TOTAL FUNDS				42,415	25,236

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Mums In Need

Balance Sheet - continued
31 August 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ~~13 Dec 2022~~..... and were signed on its behalf by:

O. G. Roddis
.....

Trustee (Dec 13, 2022, 2:19pm)

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Year Ended 31 August 2022

2. OTHER TRADING ACTIVITIES

	31.8.22	31.8.21
	£	£
Shop income	58	93
	<u>58</u>	<u>93</u>

3. INVESTMENT INCOME

	31.8.22	31.8.21
	£	£
Deposit account interest	3	-
	<u>3</u>	<u>-</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.8.22	31.8.21
	£	£
Depreciation - owned assets	687	687
	<u>687</u>	<u>687</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2022 nor for the year ended 31 August 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2022 nor for the year ended 31 August 2021.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	17,355	-	17,355
Charitable activities			
Main	9,355	25,124	34,479
Other trading activities	93	-	93
Total	<u>26,803</u>	<u>25,124</u>	<u>51,927</u>
EXPENDITURE ON			
Raising funds	1,319	497	1,816

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Charitable activities			
Main	33,725	42,682	76,407
Total	<u>35,044</u>	<u>43,179</u>	<u>78,223</u>
NET INCOME/(EXPENDITURE)	(8,241)	(18,055)	(26,296)
RECONCILIATION OF FUNDS			
Total funds brought forward	27,352	24,180	51,532
TOTAL FUNDS CARRIED FORWARD	<u>19,111</u>	<u>6,125</u>	<u>25,236</u>

7. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 September 2021 and 31 August 2022	<u>2,059</u>
DEPRECIATION	
At 1 September 2021	1,030
Charge for year	687
At 31 August 2022	<u>1,717</u>
NET BOOK VALUE	
At 31 August 2022	<u>342</u>
At 31 August 2021	<u>1,029</u>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2022

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.22	31.8.21
	£	£
Prepayments	2,585	640
	<u> </u>	<u> </u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.22	31.8.21
	£	£
Trade creditors	413	2,859
Social security and other taxes	(43)	(1,321)
Net Wages	(20)	(21)
	<u> </u>	<u> </u>
	350	1,517
	<u> </u>	<u> </u>

10. MOVEMENT IN FUNDS

	At 1.9.21	Net movement in funds	At 31.8.22
	£	£	£
Unrestricted funds			
General fund	19,112	(18,914)	198
Restricted funds			
Sheffield Town Trust	1,450	4,115	5,565
SYPCC	-	16,329	16,329
Talbot	4,320	-	4,320
The Brelms Trust	354	1,192	1,546
Lived Experience (Lottery)	-	7,097	7,097
Sheffield City Council	-	7,360	7,360
	<u> </u>	<u> </u>	<u> </u>
	6,124	36,093	42,217
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	25,236	17,179	42,415
	<u> </u>	<u> </u>	<u> </u>

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	23,479	(42,393)	(18,914)
Restricted funds			
Sheffield Town Trust	4,950	(835)	4,115
SYPC	40,250	(23,921)	16,329
Talbot	4,320	(4,320)	-
The Brelms Trust	5,354	(4,162)	1,192
Lived Experience (Lottery)	31,556	(24,459)	7,097
Sheffield City Council	13,600	(6,240)	7,360
	<hr/>	<hr/>	<hr/>
	100,030	(63,937)	36,093
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>123,509</u>	<u>(106,330)</u>	<u>17,179</u>

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.9.20 £	Net movement in funds £	At 31.8.21 £
Unrestricted funds			
General fund	27,352	(8,240)	19,112
Restricted funds			
Lottery	6,153	(6,153)	-
Sheffield Town Trust	6,600	(5,150)	1,450
Virgin Money	1,000	(1,000)	-
Wesleyan	(2,919)	2,919	-
Cutlers Charitable Trust	1,000	(1,000)	-
Gregggs	497	(497)	-
SYFC Covid Grant	4,754	(4,754)	-
SYPC	3,500	(3,500)	-
Talbot	-	4,320	4,320
Talbot 2	1,500	(1,500)	-
The Brelms Trust	-	354	354
Talbot Old	2,095	(2,095)	-
	<hr/>	<hr/>	<hr/>
	24,180	(18,056)	6,124
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>51,532</u>	<u>(26,296)</u>	<u>25,236</u>

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	26,804	(35,044)	(8,240)
Restricted funds			
Lottery	(2,100)	(4,053)	(6,153)
Sheffield Town Trust	(800)	(4,350)	(5,150)
Virgin Money	-	(1,000)	(1,000)
Wesleyan	2,919	-	2,919
Cutlers Charitable Trust	-	(1,000)	(1,000)
Gregggs	-	(497)	(497)
SYFC Covid Grant	(4,754)	-	(4,754)
SYPC	-	(3,500)	(3,500)
Talbot	5,000	(680)	4,320
Talbot 2	-	(1,500)	(1,500)
The Brelms Trust	5,000	(4,646)	354
Wednesdayites	972	(972)	-
SYPC 2	9,886	(9,886)	-
SYPC 3	9,000	(9,000)	-
Talbot Old	-	(2,095)	(2,095)
	<hr/>	<hr/>	<hr/>
	25,123	(43,179)	(18,056)
TOTAL FUNDS	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	51,927	(78,223)	(26,296)

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.9.20 £	Net movement in funds £	At 31.8.22 £
Unrestricted funds			
General fund	27,352	(27,154)	198
Restricted funds			
Lottery	6,153	(6,153)	-
Sheffield Town Trust	6,600	(1,035)	5,565
Virgin Money	1,000	(1,000)	-
Wesleyan	(2,919)	2,919	-
Cutlers Charitable Trust	1,000	(1,000)	-
Gregggs	497	(497)	-
SYFC Covid Grant	4,754	(4,754)	-
SYPC	3,500	12,829	16,329
Talbot	-	4,320	4,320
Talbot 2	1,500	(1,500)	-
The Brelms Trust	-	1,546	1,546
Talbot Old	2,095	(2,095)	-
Lived Experience (Lottery)	-	7,097	7,097
Sheffield City Council	-	7,360	7,360
	<hr/>	<hr/>	<hr/>
	24,180	18,037	42,217
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	51,532	(9,117)	42,415
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2022

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	50,283	(77,437)	(27,154)
Restricted funds			
Lottery	(2,100)	(4,053)	(6,153)
Sheffield Town Trust	4,150	(5,185)	(1,035)
Virgin Money	-	(1,000)	(1,000)
Wesleyan	2,919	-	2,919
Cutlers Charitable Trust	-	(1,000)	(1,000)
Gregggs	-	(497)	(497)
SYFC Covid Grant	(4,754)	-	(4,754)
SYPC	40,250	(27,421)	12,829
Talbot	9,320	(5,000)	4,320
Talbot 2	-	(1,500)	(1,500)
The Brelms Trust	10,354	(8,808)	1,546
Wednesdayites	972	(972)	-
SYPC 2	9,886	(9,886)	-
SYPC 3	9,000	(9,000)	-
Talbot Old	-	(2,095)	(2,095)
Lived Experience (Lottery)	31,556	(24,459)	7,097
Sheffield City Council	13,600	(6,240)	7,360
	<hr/>	<hr/>	<hr/>
	125,153	(107,116)	18,037
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	175,436	(184,553)	(9,117)
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2022.

Mums In Need

Detailed Statement of Financial Activities
for the Year Ended 31 August 2022

	31.8.22 £	31.8.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	-	2
Donations	23,546	16,880
Grants	-	473
Exceptional items	5,495	-
	<hr/>	<hr/>
	29,041	17,355
Other trading activities		
Shop income	58	93
Investment income		
Deposit account interest	3	-
Charitable activities		
Grants	94,407	34,479
	<hr/>	<hr/>
Total incoming resources	123,509	51,927
EXPENDITURE		
Other trading activities		
Purchases	2,210	1,816
Support costs		
Human resources		
Software licences	1,568	2,950
Other		
Wages	78,963	52,928
Social security	2,621	678
Sundries	2,623	981
	<hr/>	<hr/>
	84,207	54,587
Other 2		
Advertising	399	4,061

This page does not form part of the statutory financial statements

Mums In Need

Detailed Statement of Financial Activities
for the Year Ended 31 August 2022

	31.8.22	31.8.21
	£	£
Other 2		
Governance costs		
Insurance	753	664
Telephone	1,061	321
Postage and stationery	362	247
Accountancy fees	3,744	2,232
Consultancy	1,760	9,864
Professional Fees	2,045	290
Interest Payable	753	443
Depreciation	686	686
Staff Training	6,041	21
Travel Cost	741	41
	<hr/>	<hr/>
	17,946	14,809
	<hr/>	<hr/>
Total resources expended	106,330	78,223
	<hr/>	<hr/>
Net income/(expenditure)	<u>17,179</u>	<u>(26,296)</u>

This page does not form part of the statutory financial statements

Mums In Need

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Tue, 13th Dec 2022 14:19:56 UTC	The envelope has been signed by all parties. (82.132.247.133)
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MUMS IN NEED

England & Wales - Charity number 1177170

Accounts

REGISTERED COMPANY NUMBER: CE013274 (England and Wales)
REGISTERED CHARITY NUMBER: 1177170

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 August 2021
for
Mums In Need

Mums In Need

Contents of the Financial Statements
for the Year Ended 31 August 2021

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Mums In Need

Report of the Trustees
for the Year Ended 31 August 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE013274 (England and Wales)

Registered Charity number

1177170

Registered office

36 Wake Road
Sheffield
South Yorkshire
S7 1HG

Trustees

Company Secretary

20 May 2022

Approved by order of the board of trustees on and signed on its behalf
by:

millie lake
.....

Trustee (May 20, 2022, 10:48am)

Independent Examiner's Report to the Trustees of
Mums In Need

Independent examiner's report to the trustees of Mums In Need ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Hassall
MAAT



Date:

Mums In Need

Statement of Financial Activities
for the Year Ended 31 August 2021

	Notes	Unrestricted funds £	Restricted funds £	31.8.21 Total funds £	31.8.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		17,355	-	17,355	18,070
Charitable activities					
Main		9,355	25,124	34,479	38,151
Other trading activities	2	93	-	93	3,564
Total		<u>26,803</u>	<u>25,124</u>	<u>51,927</u>	<u>59,785</u>
EXPENDITURE ON					
Raising funds		1,319	497	1,816	2,189
Charitable activities					
Main		33,725	42,682	76,407	30,935
Total		<u>35,044</u>	<u>43,179</u>	<u>78,223</u>	<u>33,124</u>
NET INCOME/(EXPENDITURE)		<u>(8,241)</u>	<u>(18,055)</u>	<u>(26,296)</u>	<u>26,661</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		27,352	24,180	51,532	24,871
TOTAL FUNDS CARRIED FORWARD		<u><u>19,111</u></u>	<u><u>6,125</u></u>	<u><u>25,236</u></u>	<u><u>51,532</u></u>

The notes form part of these financial statements

Mums In Need

Balance Sheet
31 August 2021

	Notes	Unrestricted funds £	Restricted funds £	31.8.21 Total funds £	31.8.20 Total funds £
FIXED ASSETS					
Tangible assets	6	1,029	-	1,029	1,716
CURRENT ASSETS					
Debtors	7	640	-	640	2,892
Cash at bank and in hand		683	24,401	25,084	46,576
		<u>1,323</u>	<u>24,401</u>	<u>25,724</u>	<u>49,468</u>
CREDITORS					
Amounts falling due within one year	8	16,760	(18,277)	(1,517)	348
		<u>18,083</u>	<u>6,124</u>	<u>24,207</u>	<u>49,816</u>
NET CURRENT ASSETS					
		<u>19,112</u>	<u>6,124</u>	<u>25,236</u>	<u>51,532</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>19,112</u>	<u>6,124</u>	<u>25,236</u>	<u>51,532</u>
NET ASSETS		<u>19,112</u>	<u>6,124</u>	<u>25,236</u>	<u>51,532</u>
FUNDS	9				
Unrestricted funds				19,112	27,352
Restricted funds				6,124	24,180
TOTAL FUNDS				<u>25,236</u>	<u>51,532</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Mums In Need

Balance Sheet - continued

31 August 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ~~20 May 2022~~..... and were signed on its behalf by:

millie lake.....

Trustee
10:48am

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Year Ended 31 August 2021

2. OTHER TRADING ACTIVITIES

	31.8.21	31.8.20
	£	£
Shop income	93	3,564
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.8.21	31.8.20
	£	£
Depreciation - owned assets	687	343
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2021 nor for the year ended 31 August 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2021 nor for the year ended 31 August 2020.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	18,070	-	18,070
Charitable activities			
Main	11,694	26,457	38,151
Other trading activities	3,564	-	3,564
Total	<u>33,328</u>	<u>26,457</u>	<u>59,785</u>
EXPENDITURE ON			
Raising funds	1,942	247	2,189
Charitable activities			
Main	24,605	6,330	30,935
Total	<u>26,547</u>	<u>6,577</u>	<u>33,124</u>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2021

5. **COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted funds £	Restricted funds £	Total funds £
NET INCOME	6,781	19,880	26,661
RECONCILIATION OF FUNDS			
Total funds brought forward	20,571	4,300	24,871
TOTAL FUNDS CARRIED FORWARD	<u>27,352</u>	<u>24,180</u>	<u>51,532</u>

6. **TANGIBLE FIXED ASSETS**

	Computer equipment £
COST	
At 1 September 2020 and 31 August 2021	<u>2,059</u>
DEPRECIATION	
At 1 September 2020	343
Charge for year	<u>687</u>
At 31 August 2021	<u>1,030</u>
NET BOOK VALUE	
At 31 August 2021	<u>1,029</u>
At 31 August 2020	<u>1,716</u>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2021

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.21	31.8.20
	£	£
Trade debtors	-	2,090
Prepayments	640	802
	<u>640</u>	<u>2,892</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.21	31.8.20
	£	£
Trade creditors	2,859	546
Tax	-	(935)
Social security and other taxes	(1,321)	(240)
Net Wages	(21)	281
	<u>1,517</u>	<u>(348)</u>

9. MOVEMENT IN FUNDS

	At 1.9.20	Net movement in funds	At 31.8.21
	£	£	£
Unrestricted funds			
General fund	27,352	(8,240)	19,112
Restricted funds			
Lottery	6,153	(6,153)	-
Sheffield Town Trust	6,600	(5,150)	1,450
Virgin Money	1,000	(1,000)	-
Wesleyan	(2,919)	2,919	-
Cutlers Charitable Trust	1,000	(1,000)	-
Gregggs	497	(497)	-
SYFC Covid Grant	4,754	(4,754)	-
SYPC	3,500	(3,500)	-
Talbot	-	4,320	4,320
Talbot 2	1,500	(1,500)	-
The Brelms Trust	-	354	354
Talbot Old	2,095	(2,095)	-
	<u>24,180</u>	<u>(18,056)</u>	<u>6,124</u>
TOTAL FUNDS	<u>51,532</u>	<u>(26,296)</u>	<u>25,236</u>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2021

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	26,804	(35,044)	(8,240)
Restricted funds			
Lottery	(2,100)	(4,053)	(6,153)
Sheffield Town Trust	(800)	(4,350)	(5,150)
Virgin Money	-	(1,000)	(1,000)
Wesleyan	2,919	-	2,919
Cutlers Charitable Trust	-	(1,000)	(1,000)
Gregggs	-	(497)	(497)
SYFC Covid Grant	(4,754)	-	(4,754)
SYPCC	-	(3,500)	(3,500)
Talbot	5,000	(680)	4,320
Talbot 2	-	(1,500)	(1,500)
The Brelms Trust	5,000	(4,646)	354
Wednesdayites	972	(972)	-
SYPCC 2	9,886	(9,886)	-
SYPCC 3	9,000	(9,000)	-
Talbot Old	-	(2,095)	(2,095)
	<u>25,123</u>	<u>(43,179)</u>	<u>(18,056)</u>
TOTAL FUNDS	<u>51,927</u>	<u>(78,223)</u>	<u>(26,296)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2021

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.9.19 £	Net movement in funds £	At 31.8.20 £
Unrestricted funds			
General fund	20,571	6,589	27,160
Blakemore Foundation	-	192	192
	<hr/>	<hr/>	<hr/>
	20,571	6,781	27,352
Restricted funds			
Lottery	-	6,153	6,153
Sheffield Town Trust	3,300	3,300	6,600
Virgin Money	1,000	-	1,000
Wesleyan	-	(2,919)	(2,919)
Cutlers Charitable Trust	-	1,000	1,000
Gregggs	-	497	497
SYFC Covid Grant	-	4,754	4,754
SYPC	-	3,500	3,500
Talbot	-	2,095	2,095
Talbot 2	-	1,500	1,500
	<hr/>	<hr/>	<hr/>
	4,300	19,880	24,180
TOTAL FUNDS	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	24,871	26,661	51,532

Notes to the Financial Statements - continued
for the Year Ended 31 August 2021

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	33,136	(26,547)	6,589
Blakemore Foundation	192	-	192
	<hr/>	<hr/>	<hr/>
	33,328	(26,547)	6,781
Restricted funds			
Lottery	9,840	(3,687)	6,153
Sheffield Town Trust	2,500	800	3,300
Wesleyan	-	(2,919)	(2,919)
Cutlers Charitable Trust	1,000	-	1,000
Gregggs	497	-	497
SYFC Covid Grant	4,920	(166)	4,754
SYPC	3,500	-	3,500
Talbot	2,500	(405)	2,095
Talbot 2	1,500	-	1,500
Gripple	200	(200)	-
	<hr/>	<hr/>	<hr/>
	26,457	(6,577)	19,880
TOTAL FUNDS	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	59,785	(33,124)	26,661

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.9.19 £	Net movement in funds £	At 31.8.21 £
Unrestricted funds			
General fund	20,571	(1,651)	18,920
Blakemore Foundation	-	192	192
	<hr/>	<hr/>	<hr/>
	20,571	(1,459)	19,112
Restricted funds			
Sheffield Town Trust	3,300	(1,850)	1,450
Virgin Money	1,000	(1,000)	-
Talbot	-	6,415	6,415
The Brelms Trust	-	354	354
Talbot Old	-	(2,095)	(2,095)
	<hr/>	<hr/>	<hr/>
	4,300	1,824	6,124
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	24,871	365	25,236
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2021

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	59,940	(61,591)	(1,651)
Blakemore Foundation	192	-	192
	<hr/>	<hr/>	<hr/>
	60,132	(61,591)	(1,459)
Restricted funds			
Lottery	7,740	(7,740)	-
Sheffield Town Trust	1,700	(3,550)	(1,850)
Virgin Money	-	(1,000)	(1,000)
Wesleyan	2,919	(2,919)	-
Cutlers Charitable Trust	1,000	(1,000)	-
Gregggs	497	(497)	-
SYFC Covid Grant	166	(166)	-
SYPC	3,500	(3,500)	-
Talbot	7,500	(1,085)	6,415
Talbot 2	1,500	(1,500)	-
Gripple	200	(200)	-
The Brelms Trust	5,000	(4,646)	354
Wednesdayites	972	(972)	-
SYPC 2	9,886	(9,886)	-
SYPC 3	9,000	(9,000)	-
Talbot Old	-	(2,095)	(2,095)
	<hr/>	<hr/>	<hr/>
	51,580	(49,756)	1,824
TOTAL FUNDS	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	111,712	(111,347)	365

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2021.

Mums In Need

Detailed Statement of Financial Activities for the Year Ended 31 August 2021

	31.8.21 £	31.8.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	2	-
Donations	16,880	18,070
Grants	473	-
	<hr/>	<hr/>
	17,355	18,070
Other trading activities		
Shop income	93	3,564
Charitable activities		
Grants	34,479	38,151
	<hr/>	<hr/>
Total incoming resources	51,927	59,785
EXPENDITURE		
Other trading activities		
Purchases	1,816	2,189
Support costs		
Human resources		
Software licences	2,950	837
Other		
Wages	52,928	21,164
Social security	678	844
Sundries	981	754
	<hr/>	<hr/>
	54,587	22,762
Other 2		
Advertising	4,061	433
Governance costs		
Rates and water	-	609
Carried forward	-	609

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Mums In Need

Detailed Statement of Financial Activities
for the Year Ended 31 August 2021

	31.8.21	31.8.20
	£	£
Governance costs		
Brought forward	-	609
Insurance	664	719
Light and heat	-	383
Telephone	321	628
Postage and stationery	247	227
Accountancy fees	2,232	1,584
Consultancy	9,864	1,585
Professional Fees	290	350
Interest Payable	443	2
Depreciation	686	343
Staff Training	21	169
Travel Cost	41	304
	<hr/>	<hr/>
	14,809	6,903
	<hr/>	<hr/>
Total resources expended	78,223	33,124
	<hr/>	<hr/>
Net (expenditure)/income	(26,296)	26,661
	<hr/> <hr/>	<hr/> <hr/>

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Audit history log

Date	Action
Fri, 20th May 2022 10:48:36 BST	The envelope has been signed by all parties. (18.132.124.34)
Fri, 20th May 2022 10:48:36 BST	Olivia Roddis signed the envelope. (18.132.124.34)
Fri, 20th May 2022 10:47:48 BST	Olivia Roddis viewed the envelope. (35.179.80.221)
Fri, 20th May 2022 10:47:42 BST	Olivia Roddis opened the document email. (66.249.93.194)
Fri, 20th May 2022 10:47:39 BST	Olivia Roddis opened the document email. (66.249.93.194)
Fri, 20th May 2022 10:47:39 BST	Olivia Roddis opened the document email. (66.249.93.194)
Fri, 20th May 2022 10:47:04 BST	Olivia Roddis opened the document email. (66.249.93.219)
Fri, 20th May 2022 6:59:52 BST	Olivia Roddis opened the document email. (66.249.93.219)
Thu, 19th May 2022 13:32:51 BST	Olivia Roddis opened the document email. (66.249.93.194)
Thu, 19th May 2022 13:31:46 BST	Olivia Roddis opened the document email. (66.249.93.218)
Thu, 19th May 2022 13:31:26 BST	Olivia Roddis opened the document email. (66.249.93.218)
Thu, 19th May 2022 13:31:24 BST	Olivia Roddis opened the document email. (66.249.93.198)
Wed, 18th May 2022 14:01:27 BST	Olivia Roddis opened the document email. (66.249.92.50)
Wed, 18th May 2022 14:01:22 BST	Document emailed to treasurer@mumsinneed.com (35.178.133.79)
Wed, 18th May 2022 14:01:22 BST	Sent Olivia Roddis a reminder to sign the document. (185.135.105.185)
Fri, 13th May 2022 11:16:45 BST	Olivia Roddis opened the document email. (66.249.93.202)
Fri, 13th May 2022 11:01:22 BST	Olivia Roddis opened the document email. (66.249.93.199)
Fri, 13th May 2022 9:46:01 BST	Olivia Roddis viewed the envelope. (35.179.80.221)
Fri, 13th May 2022 9:45:34 BST	Olivia Roddis opened the document email. (66.249.93.218)
Fri, 13th May 2022 9:45:31 BST	Olivia Roddis opened the document email. (66.249.93.202)
Fri, 13th May 2022 9:42:26 BST	Olivia Roddis opened the document email. (66.249.93.220)
Thu, 28th Apr 2022 12:49:27 BST	Olivia Roddis viewed the envelope. (35.179.60.205)

Thu, 28th Apr 2022 12:49:14 BST	Olivia Roddis opened the document email. (66.249.93.223)
Thu, 28th Apr 2022 12:49:13 BST	Olivia Roddis opened the document email. (66.249.93.223)
Thu, 28th Apr 2022 12:49:13 BST	Olivia Roddis opened the document email. (66.249.93.192)
Tue, 26th Apr 2022 9:19:06 BST	Olivia Roddis opened the document email. (66.249.93.223)
Tue, 26th Apr 2022 9:18:27 BST	Olivia Roddis viewed the envelope. (35.179.80.221)
Tue, 26th Apr 2022 9:18:15 BST	Olivia Roddis opened the document email. (66.249.93.192)
Tue, 26th Apr 2022 9:18:12 BST	Olivia Roddis opened the document email. (66.249.93.222)
Mon, 25th Apr 2022 17:35:16 BST	Olivia Roddis opened the document email. (66.249.93.199)
Thu, 14th Apr 2022 11:51:40 BST	Olivia Roddis opened the document email. (66.249.93.199)
Thu, 14th Apr 2022 11:50:16 BST	Olivia Roddis opened the document email. (66.249.93.201)
Thu, 14th Apr 2022 10:29:11 BST	Olivia Roddis opened the document email. (74.125.151.126)
Thu, 14th Apr 2022 10:29:09 BST	Document emailed to treasurer@mumsinneed.com (35.178.211.104)
Thu, 14th Apr 2022 10:29:09 BST	Sent the envelope to Olivia Roddis (treasurer@mumsinneed.com) for signing. (151.225.185.10)
Thu, 14th Apr 2022 10:25:43 BST	Olivia Roddis has been assigned to this envelope (151.225.185.10)
Thu, 14th Apr 2022 10:25:16 BST	Document generated with fingerprint 0830275a44ffd1019a9524c3bd97a536 (151.225.185.10)
Thu, 14th Apr 2022 10:25:07 BST	Envelope generated by Neil Jones (151.225.185.10)