

@peration Emotion

for men who have been sexually abused

Annual Report 2022/3

Operation Emotion is a Plymouth based charity that provides services for adult male survivors of sexual abuse, linking with specialist organisations where appropriate. As a trauma led service we specialise in group work offering a range of clinically safe self help initiatives and educational programmes that enable men to engage in a process of recovery.

Jon Tilbury is the chair of Operation Emotion and has a background in medicine as a general Practitioner and later as the Medical Director for Cornwall. He is currently a tutor at the Medical School in Truro and has a wide ranging experience in international aid work.



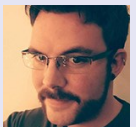
Mark Warner is currently working at the University of Plymouth Peninsula Clinical Trials Unit and contributes to the management and delivery of clinical trials. He has a background in Psychology with a Masters Degree from the University of Plymouth.



Martin Stear is a qualified baker, actor and philanthropist. He is also a qualified drone pilot and specialises in aerial photography and film acquisition.



Jude Butcher is an ITV producer for national television based in Cardiff. He is a skilled film maker and specialises in 360 degree film productions.



Anthony Loheac is currently a Regional Manager in the private sector and has a wide range of experience within senior management positions within the voluntary sector. He is an innovative thinker and brings a wealth of experience to the board of trustees.



Peter is a retired mariner and chief engineer spending his career at sea. He has wide ranging life experiences and brings a clarity of thought and creative thinking to the board of trustees.



Progress

We have made significant progress in raising awareness about male sexual abuse across the region with organisations that routinely provide services for large groups of men. We were also awarded a three year National Lottery grant which has helped to stabilise the organisation and enabled forward planning with confidence. Operation Emotion has also been awarded Ministry of Justice funds and has received a further grant from The Allen Lane Foundation. As a consequence we have increased our core services, working with more men and helping others to move on with their lives. We have developed a powerful and robust governance involving users of services and skilled well connected actors within the field of social change. The aim is to create a space where there are opportunities for dialogue about sexual abuse.

What we have learned

From the outset we have encountered an institutional and personal resistance in acknowledging the scale of the problem within society. This seems to have at least two causes.

One is a general fear about looking too closely at sexual abuse and secondly where it is still treated as a matter of taboo. The institutional resistance relates to an often ill considered approach to public image. We consider services for women to be inadequate but for men they are almost non-existent.

Mythology forms a large part of people's thinking so it is no surprise that those who are victims are silent in the main as this is fuelled by misinformation. Challenging myths and stereotypes is therefore one of our organisation's major goals.

On the other hand our input is valued by a growing number of organisations, particularly because we are prepared to discuss issues of great sensitivity.



We have learned that de-specialising services, that can support victims of sexual abuse, is an important aspect of our work. Our organisation benefits greatly as a user led organisation involving users of services as managers and workers. Our monitoring has proven to be very positive and this is largely due, we feel, to the complete absence of services like Operation Emotion.

What we do know is that we are providing services that people want and need. The more challenging question is how we can continue to develop services whilst having a positive input in the development of a more generic response to sexual abuse within larger and more well resourced agencies. We are hosting another national conference on sexual abuse in November, in partnership with two other local organisations, which will focus on a strategy for Men and Boys to work alongside the existing Violence against Women and Girls strategy. This conference will feature national and international speakers and it is hoped that this may help to pave the way for a government strategy for men and boys.

What we have learned

We have learned that men are reluctant in the main to come forward until they have moved through pre-contemplation to contemplation concerning tackling the difficult area of past sexual abuse. We try to positively inform this process through our website, which receives high volumes of traffic alongside our mobile phone apps.



We have also learned that we need to focus our efforts on organisations with a more focused approach, through active partnership working to maximise our success rate. We have learned that the Trojan horse approach to delivering our services improves the chance of take up without men being unfairly labelled by others. Therefore training for staff to include support for clients who have been sexually abused is vitally important. We are therefore working actively with organisations that are providing services within mental health, substance misuse and homelessness.

Reach

We are pleased with the growth of beneficiaries although our service is not about large numbers.

We rely on referrals but see self-referrals as the most successful way that men can engage with our services. However, our progress in reaching out to men is often hampered by the fact that we are attempting to reach an invisible and usually silent community. We have been delivering a project within general practice and hope to see sexual abuse as a part of the Quality Outcomes Framework, which dictates income to general practices through their GMC contracts. We look forward to continuing to develop our services locally, as well as maintaining our political lobby to include sexual abuse and disclosure as an integral part of diagnosis and services within general practice.

Film courses

We have consistently encouraged users to develop the skills of film production by running short in-house courses in basic film technique.

We offer film courses that teach the basics in digital film, lighting and sound. We have also offered opportunities for men and women to adopt acting roles within Operation Emotion's film productions.

This has enabled survivors of sexual abuse to utilise film and drama to publically campaign for a more open debate in society fuelled by accurate reliable information rather than damaging misinformation.



Following the successful take up of our 16 week course we are now offering further short courses in basic film sound and lighting. The overall aim is to hand on the technical skills and know-how to men who have been sexually abused so they can begin to use film as a popular medium for change.

Operation Emotion has enjoyed a year of growth in its delivery of services.

Community projects

We are seeing just over 100 men per year through our three weekly support groups. Many men that we see have reached a crisis point where they are forced to seek help. Central to our work is three weekly



support groups that adopts a trichotomy of helping perspectives that includes both professional, lay, and experientialist.

"Experiential" knowledge is developed by accumulating the experiences of men who have undergone similar difficulties. "Lay" as an experience speaks for itself. "Professional" includes academic research findings, campaigning and emerging legislation etc. "Continuous activity" and "spontaneous participation" are also an essential foundation of this self-help

model of practice. Facilitated by Operation Emotion support workers the groups promote equality among peers, rather than provider and recipient roles. Information and knowledge are open and shared rather than protected and controlled. The model of practice pursues a process of intellectual understanding, followed by a path to emotional growth. It does not require or compel individuals to disclose experiences; neither does it discourage people who wish to do so.



Survivors Stories

Following funding from the Clothworkers Foundation and the National Lottery, Operation Emotion has produced fifteen films entitled Survivors Stories. They are short film depositions that help men to sever the link between shame and guilt and tell their stories to help educate society.

These films are an excellent training resource and provide a compelling case for men through personal testimony. Only by talking about sexual abuse rather than silently taking responsibility as victims, are men able to change the way society views sexual abuse. The aim is to use these films widely in our campaign work and preventative work with young people.

Management and Beneficiaries Beneficiaries continuously shape, from the ground up, the services that Operation Emotion delivers and increase the possibilities for men to come forward. Our self-help peer support model enables men to move from recipient to provider. This crucially empowers men, who have benefited from recovery work to take a lead in helping others and in turn go on to play a more active role in managing the organisation.



Education

Operation Emotion continues to offer a ten week learning programme entitled 'Education Recovery' that has recently benefited from further Allen Lane Foundation funding. The programme provides ten ninety minute sessions or weekend learning blocks that are led by two qualified and experienced course tutors. The group operates a trauma led approach that combats the negative experiences of sexual abuse and promotes a greater understanding of the consequences of: 1. Isolation 2. Identity issues 3. Powerlessness 4. Trust and Betrayal.



This trauma led approach crucially asks *what happened to you* not *what is wrong with you*. The model of practice pursues a process of intellectual understanding, followed by a path to emotional growth. It does not require or compel individuals to disclose experiences; neither does it discourage people who wish to do so. There is a fixed curriculum for the first six sessions followed by four sessions that are reflective of the group's learning needs and their area of study or interest. The first six sessions

are aimed at making sense of past experiences of sexual abuse so that these experiences are no longer dominating men's lives. Content includes an examination of the legacy of abuse and focuses on perpetrators, guilt and responsibility, shame, enforced silence, loss of self-determination, issues around control and anger and relationships and families.



Feature Films

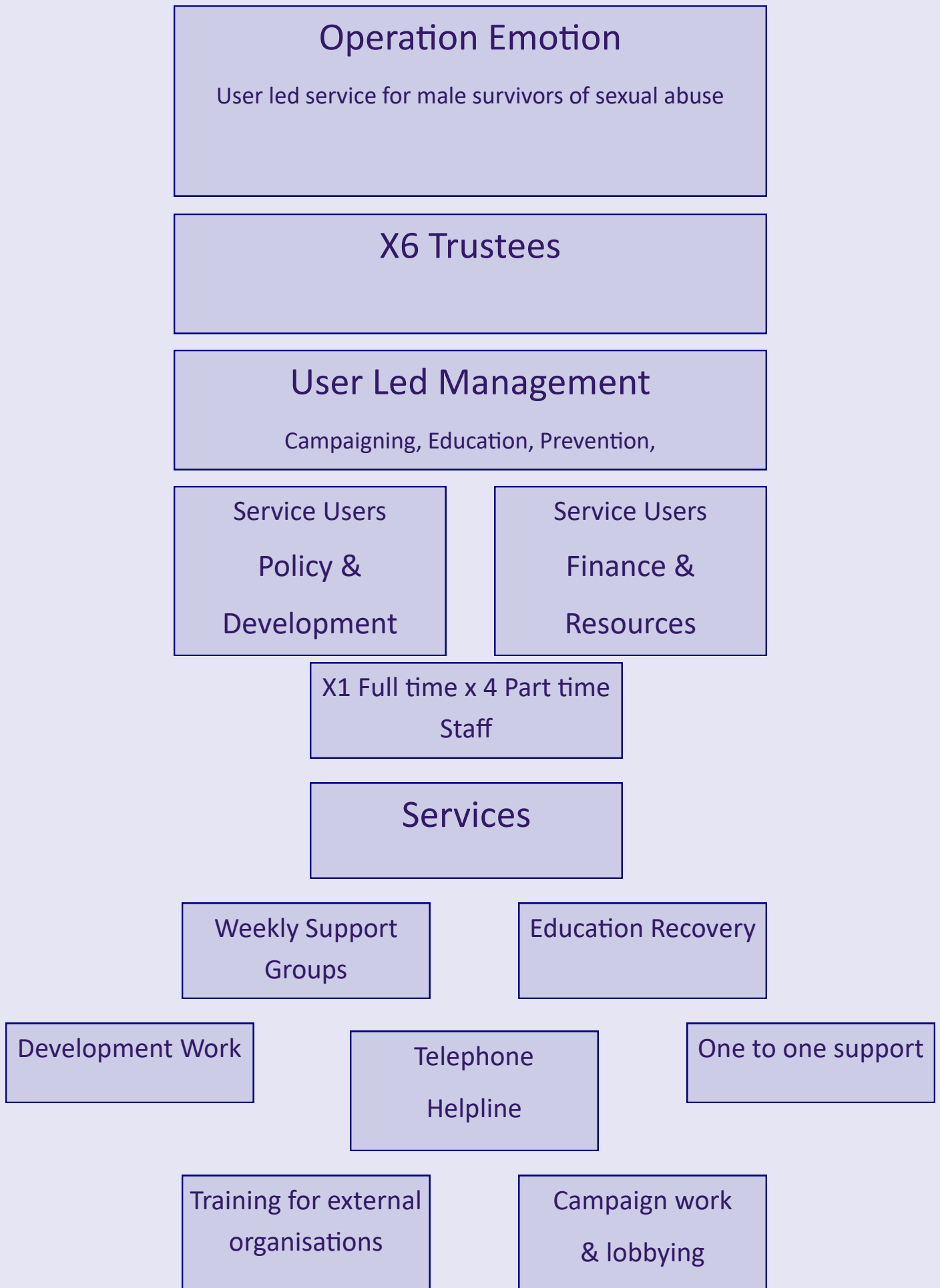
In the last twelve months we have produced a second feature length film entitled 'The Bite of the Vampire' following on from the very successful feature film 'The Prison of Silence' that is now being nationally toured throughout the UK. Both films use drama to connect the audience with issues surrounding sexual abuse and demonstrate the obstacles and barriers that confront men who are victims of this damaging trauma. The aim is to shine a light into the penumbra world of sexual abuse and generate a greater understanding of the effects of this on society.

Myth busting short films



A very popular and highly educational aspect of our work is in the production of myth busting short films. These are available on our website and Operation Emotion mobile phone apps. We also share them with our partner organisations throughout the UK and more widely with our international survivor partner organisations throughout the world. Feedback is that they help to educate and inform and we hope that they will in time make a real difference.

Operation Emotion Organisational structure



REGISTERED COMPANY NUMBER: CE013235 (England and Wales)
REGISTERED CHARITY NUMBER: 1177098

**Report of the Trustees and
Financial Statements
for the Year Ended 31 March 2022
for
Operation Emotion CIO**

Sheppards Accountants Limited
22 The Square
The Millfields
Plymouth
Devon
PL1 3JX

Operation Emotion CIO

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Operation Emotion CIO

Report of the Trustees for the Year Ended 31 March 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE013235 (England and Wales)

Registered Charity number

1177098

Registered office

46 Corporation Road
Plymouth
Devon
PL2 3NT

Trustees


Dr J G Tilbury
J P J Butcher
M R Stear
M Warner
P Fry
A Loheac

Company Secretary

Independent Examiner

Sheppards Accountants Limited
22 The Square
The Millfields
Plymouth
Devon
PL1 3JX

Approved by order of the board of trustees on 09/06/2022 and signed on its behalf by:


.....
Dr J G Tilbury - Trustee

**Independent Examiner's Report to the Trustees of
Operation Emotion CIO**

Independent examiner's report to the trustees of Operation Emotion CIO ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian Sheppard
FCCA
Sheppards Accountants Limited
22 The Square
The Millfields
Plymouth
Devon
PL1 3JX

Date:

Operation Emotion CIO

**Statement of Financial Activities
for the Year Ended 31 March 2022**

	Notes	2022 Unrestricted fund £	2021 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		53,643	70,404
 EXPENDITURE ON			
Raising funds		58,396	52,469
Other		4,241	3,139
Total		<u>62,637</u>	<u>55,608</u>
 NET INCOME/(EXPENDITURE)		<u>(8,994)</u>	<u>14,796</u>
 RECONCILIATION OF FUNDS			
Total funds brought forward		38,869	24,073
 TOTAL FUNDS CARRIED FORWARD		<u><u>29,875</u></u>	<u><u>38,869</u></u>

Operation Emotion CIO

Balance Sheet 31 March 2022

	Notes	2022 Unrestricted fund £	2021 Total funds £
FIXED ASSETS			
Tangible assets	5	8,627	10,687
CURRENT ASSETS			
Cash at bank		22,448	29,382
CREDITORS			
Amounts falling due within one year	6	(1,200)	(1,200)
NET CURRENT ASSETS		<u>21,248</u>	<u>28,182</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		29,875	38,869
NET ASSETS		<u>29,875</u>	<u>38,869</u>
FUNDS	7		
Unrestricted funds		<u>29,875</u>	<u>38,869</u>
TOTAL FUNDS		<u>29,875</u>	<u>38,869</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.


The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 08.06.2022 and were signed on its behalf by:


J. G. Tilbury - Trustee

Operation Emotion CIO

Notes to the Financial Statements for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 33.3% Straight Line

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	<u>4,313</u>	<u>5,344</u>

Operation Emotion CIO

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	70,404
 EXPENDITURE ON	
Raising funds	52,469
Other	3,139
Total	<u>55,608</u>
 NET INCOME	<u>14,796</u>
 RECONCILIATION OF FUNDS	
Total funds brought forward	24,073
 TOTAL FUNDS CARRIED FORWARD	<u><u>38,869</u></u>

5. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 April 2021	30,505
Additions	2,253
	<u>32,758</u>
At 31 March 2022	<u>32,758</u>
 DEPRECIATION	
At 1 April 2021	19,818
Charge for year	4,313
	<u>24,131</u>
At 31 March 2022	<u>24,131</u>
 NET BOOK VALUE	
At 31 March 2022	<u><u>8,627</u></u>
At 31 March 2021	<u><u>10,687</u></u>

Operation Emotion CIO

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Accruals and deferred income	<u>1,200</u>	<u>1,200</u>

7. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	38,869	(8,994)	29,875
TOTAL FUNDS	<u>38,869</u>	<u>(8,994)</u>	<u>29,875</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	53,643	(62,637)	(8,994)
TOTAL FUNDS	<u>53,643</u>	<u>(62,637)</u>	<u>(8,994)</u>

Comparatives for movement in funds

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	24,073	14,796	38,869
TOTAL FUNDS	<u>24,073</u>	<u>14,796</u>	<u>38,869</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	70,404	(55,608)	14,796
TOTAL FUNDS	<u>70,404</u>	<u>(55,608)</u>	<u>14,796</u>

Operation Emotion CIO

Notes to the Financial Statements - continued **for the Year Ended 31 March 2022**

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	24,073	5,802	29,875
TOTAL FUNDS	<u>24,073</u>	<u>5,802</u>	<u>29,875</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	124,047	(118,245)	5,802
TOTAL FUNDS	<u>124,047</u>	<u>(118,245)</u>	<u>5,802</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Operation Emotion CIO

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	53,643	70,404
Total incoming resources	53,643	70,404
EXPENDITURE		
Raising donations and legacies		
Wages	44,781	40,077
Insurance	752	720
Postage and stationery	339	993
Sundries	-	95
Helpline and web rental	933	1,700
Training	916	-
Travel	1,851	736
Repairs and renewals	2,677	2,133
Film production and website	1,834	671
Plant and machinery	4,313	5,344
	58,396	52,469
Support costs		
Governance costs		
Accountancy	1,200	1,170
Professional fees	3,041	1,969
	4,241	3,139
Total resources expended	62,637	55,608
Net (expenditure)/income	(8,994)	14,796

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REGISTERED CHARITY NUMBER: 1177098

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Trustees


Dr J G Tilbury
J P J Butcher
M R Stear
M Warner
P Fry
A Loheac

Company Secretary

Independent Examiner

Sheppards Accountants Limited
22 The Square
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Approved by order of the board of trustees on 09/06/2022 and signed on its behalf by:


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FCCA
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J.G. Tilbury - Trustee

Operation Emotion CIO

Notes to the Financial Statements for the Year Ended 31 March 2022

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Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 33.3% Straight Line

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	<u>4,313</u>	<u>5,344</u>

Operation Emotion CIO

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	70,404
 EXPENDITURE ON	
Raising funds	52,469
Other	3,139
Total	<u>55,608</u>
 NET INCOME	<u>14,796</u>
 RECONCILIATION OF FUNDS	
Total funds brought forward	24,073
 TOTAL FUNDS CARRIED FORWARD	<u><u>38,869</u></u>

5. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 April 2021	30,505
Additions	2,253
	<u>32,758</u>
At 31 March 2022	<u>32,758</u>
 DEPRECIATION	
At 1 April 2021	19,818
Charge for year	4,313
	<u>24,131</u>
At 31 March 2022	<u>24,131</u>
 NET BOOK VALUE	
At 31 March 2022	<u><u>8,627</u></u>
At 31 March 2021	<u><u>10,687</u></u>

Operation Emotion CIO

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Accruals and deferred income	<u>1,200</u>	<u>1,200</u>

7. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	38,869	(8,994)	29,875
TOTAL FUNDS	<u>38,869</u>	<u>(8,994)</u>	<u>29,875</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	53,643	(62,637)	(8,994)
TOTAL FUNDS	<u>53,643</u>	<u>(62,637)</u>	<u>(8,994)</u>

Comparatives for movement in funds

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	24,073	14,796	38,869
TOTAL FUNDS	<u>24,073</u>	<u>14,796</u>	<u>38,869</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	70,404	(55,608)	14,796
TOTAL FUNDS	<u>70,404</u>	<u>(55,608)</u>	<u>14,796</u>

Operation Emotion CIO

Notes to the Financial Statements - continued **for the Year Ended 31 March 2022**

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	24,073	5,802	29,875
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>24,073</u>	<u>5,802</u>	<u>29,875</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	124,047	(118,245)	5,802
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>124,047</u>	<u>(118,245)</u>	<u>5,802</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Operation Emotion CIO

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	53,643	70,404
Total incoming resources	53,643	70,404
EXPENDITURE		
Raising donations and legacies		
Wages	44,781	40,077
Insurance	752	720
Postage and stationery	339	993
Sundries	-	95
Helpline and web rental	933	1,700
Training	916	-
Travel	1,851	736
Repairs and renewals	2,677	2,133
Film production and website	1,834	671
Plant and machinery	4,313	5,344
	58,396	52,469
Support costs		
Governance costs		
Accountancy	1,200	1,170
Professional fees	3,041	1,969
	4,241	3,139
Total resources expended	62,637	55,608
Net (expenditure)/income	(8,994)	14,796