



Trustees' Annual Report for the period						
From		Period start date			Period end date	
		01	April	2020	31	March
		To				

Section A Reference and administration details

Charity name	North Lincolnshire Children's Literacy Trust		
Other names charity is known by	NLCLT		
Registered charity number (if any)	1176961		
Charity's principal address	Ashby Hub Ashby High Street, Scunthorpe North Lincolnshire Postcode DN16 2UT		

Names of the charity trustees who manage the charity

	Trustee name	Role	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Addy Farmer	Chair of Trust		
2	Sandra Simmons	Vice Chair of Trust		
3	Colin Brabazon	Treasurer		
4	Cllr Julie Reed	Trustee		
5	Hannah Dale	Trustee		
6	Richard Mason	Trustee		
7	Sarah Spencer	Trustee		
8	Fiona Clawson	Trustee		
9	Susan Hollingworth	Trustee		
10	Jayne Hutton	Trustee		
11	Nick/Mel Webb	Trustee		

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
In kind support	Jane Laws	North Lincolnshire Council
In kind support	Emma Wilkinson	North Lincolnshire Council

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of children in North Lincolnshire by the provision of support to improve their literacy skills.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- 1) **Campaigning to promote the social and economic importance of reading, encouraging a shared responsibly across business, public and voluntary communities, to make a positive difference.**
 - CLT Website created, which includes a Paypal Giving Fund donation button.
 - Facebook and Twitter are used on a regular basis to share with families information related to literacy, the importance of reading, latest reports, suggestions, ideas of activities to do at home etc.
- 2) **Promoting and supporting new and established children's literacy initiatives to inspire a generation of children to read, grow and succeed.**
 - **Making Big Memories with Little Babies** initiative established in partnership with The Health Tree Foundation, Scunthorpe General Hospital, ensures that families with babies on the neonatal intensive care unit receive a gift bag containing a book, nursery rhyme CD and information about the importance of families sharing songs and stories with their baby whilst in hospital to help aid brain development, communication and bonding.
 - **Fun Family Literacy Kits** - 500 early year's packs including a copy of Addy's book, A Place Called Home, were distributed during the 1st lockdown via children's centres, early years providers and schools. In addition to this a further 100 primary school family literacy kits were gifted. £1500 was raised by local companies, groups and individuals to purchase the kits, plus we received donations of books, and resources from national companies including Booktrust, Harper Collins etc. An application for a further £2000 has been submitted to the local community grant scheme
 - **Volunteer Reading Champions** - On hold during Covid/School Closures. Programme will be relaunched in 2021, but with recruitment and training delivered via schools.
 - **Sponsorship of local literacy based events** bringing free literacy themed activities and events to local children, young people and their families via the Power of Words family literacy festival
 - **Little FREE Library** project commenced, with the installation of three little libraries in locations
 - **FREE gifting of 'A Place Called'** book and resources to families in need during the Covid-19 crisis.
- 3) **Facilitating partnership opportunities to promote reading for pleasure across communities.**
 - North Lincolnshire Council provide FREE support in kind, including training and admin. Close partnerships formed with

the Words Count, Imagination Library and library teams to increase awareness of the trust and spreading consistent messages about the importance of reading

- Health Tree Foundation and local Rotary Clubs support with fundraising for the Making Big Memories With Little Babies Project
- Partnerships strengthened with schools and settings through the Volunteer Reading Champion programme.
- Partnership formed with Tesco and the Landscape Partnership via the Little Free Libraries project.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Making Big Memories with Little Babies project continues to deliver free reading resources to families with babies on the local NICU ward at Scunthorpe General Hospital. Further volunteers have been recruited through the Health Tree Foundation to gift the resources on a weekly basis.
- Over 60 Volunteer Reading Champions have now been trained to support children to develop their reading skills. They are working in schools across North Lincolnshire.
- £250 donation received from the North Lincolnshire Rotary Swimarathon. This money was used to purchase Volunteer Reading Champion Resource kits.
- £2000 funding was secured via the Tesco Bags on Help scheme. This money was used to design, make, install and fully stock 3 Little Free libraries, in the following locations; The ARC, Luddington & Garthorpe School and Belton Kitchen & Visitor Centre. Providing children will free access to quality books.
- The Children's Literacy Trust sponsored the Power of Words Festival free family theatre showing of Gangsta Granny in Baysgarth Park. All tickets sold out, with 500 people attending.
- Over 300 copies of Addy's book 'A Place Called Home', plus associated resources were gifted to families via children's centres during the Covid-19 crisis.
- Continue to receive regular small monthly donations from Lincs Lotto
- Paypal account set up and PayPal Giving Fund application approved allowing donations to be made to the trust easily.

Section E

Financial review

Brief statement of the charity's policy on reserves

Opening Balance £4435.62
Total Income this period £2356.50
Total Expenditure this period £1617.76
Closing Balance £5174.36

£2000 of Closing balance is reserved for purchase of future Making Big Memories with Little Babies Gift Bags.
 Remaining balance to be used for existing and new projects 2020/2021

Details of any funds materially in deficit

FYI – We were able to fund some elements of the Little FREE Libraries project via the Power of Words Festival, so did not spend the full £2000 grant.

Section F

Other optional information


Projects started at the end of the financial year, which will be completed in 2020.

- North Lincolnshire Children's Literacy Trust website creation
- Family Literacy Kit's – Funding being raised to purchase family literacy resources that will be donated to families in need, who are vulnerable or living in areas of deprivation.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>A. Farmer</i>	
Full name(s)	Addy Farmer	Sandra Simmons
Position (eg Secretary, Chair, etc)	Chair of Trust	Vice-Chair of Trust
Date	31.04.2020	

North Lincolnshire Children's Literacy Trust Financial Accounts 2020 - 2021

Start Date 01.04.2020

End Date 31.03.2021

Money In			Money Out		
Date	Item	£	Date	Item	£
15.04.2020	Lincs Lotto Donation	7.5	02.04.2020	Liondog - Trust website creation payment 1	£462.50
07.05.2020	Donation - Paradise Min	100	05.05.2020	Amazon Gift Voucher - Photo Competition Winner 1	£30.00
12.05.2020	Lincs Lotto Donation	6	05.05.2020	Amazon Gift Voucher - Photo Competition Winner 2	£30.00
13.05.2020	Donation - Shah's Clothes	200	28.05.2020	Winning Moves - 51 packs of Top Trumps for Family Literacy Kits	£202.16
18.05.2020	Paypal Donations	31.91	03.06.2020	Nettl of Scunthorpe - Bookmarks for Family Literacy Kits	£52.80
02.06.2020	Lincs Lotto Donation	6	03.06.2020	BBD Direct - 24 Junior Scrabble games for literacy kits	£361.15
03.06.2020	Donation Scunthorpe Lions	200	18.06.2020	Brain Box/Bananagrams ASMODEE/Esdevium Games Ltd	£972.65
19.06.2020	Donation Scunthorpe Rotary Club	500	18.06.2020	Winning Moves- 40 packs of Top Trumps	£135.92
19.06.2020	Paypal Donations	2	17.07.2020	Liondog - Trust website creation payment 2	£712.50
14.07.2020	Lincs Lotto Donation	7.5	27.07.2020	Amazon Gift Voucher - POW Competition Prize Winner	£30.00
04.08.2020	Lincs Lotto Donation	6	25.09.2020	Flowers for Rotary - Thank you for Story Sacks	£10.00
15.09.2020	Lincs Lotto Donation	7.5	30.03.2021	POW Match Funding for ACE Bid (BIG SKY NORTH)	£300.00
21.09.2020	Rotary Swimarathon	250			
12.10.2020	Lincs Lotto Donation	6			
17.11.2020	Lincs Lotto Donation	6			
09.12.2020	Lincs Lotto Donation	7.5			
12.01.2021	Lincs Lotto Donation	6			
09.02.2021	Lincs Lotto Donation	6			
05.03.2021	Paypal payback	1			
09.03.2021	Lincs Lotto Donation	6			
30.03.2021	Paypal Donations	30.47			
Totals		1393.38			£3,299.68
Opening Balance		5174.36			
Total Income this period		£1,393.38			
Total Expenditure this period		£3,299.68			
Closing Balance (bank balance @ 30.03.2021)		3,267.07			