

THE ELLAND SILVER BAND
REPORT AND FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2023

Charity Commission Reference Number 1176944



WALTER DAWSON & SON
CHARTERED ACCOUNTANTS & STATUTORY AUDITOR

**Unit A4, Old Power Way
Lowfields Business Park, Elland
West Yorkshire
HX5 9DE**

THE ELLAND SILVER BAND

REGISTERED CHARITY NUMBER 1176944

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31st December 2023 and Statement of Assets and Liabilities at 31st December 2023.

THE ELLAND SILVER BAND

REGISTERED CHARITY NUMBER 1176944
Report of the Trustees for the year ended 31st December 2023

1 Reference and administration, trustees and advisors

Charity name: The Elland Silver Band

Registration number: 1176944

Principal address: c/o Mrs K Harrison
102 Burnsall Road
Brighouse
HD6 3JT

Trustees: Mrs K Harrison
Mr E P Greenleaf
Mr R Knight
Mrs K Hampshire

2 Structure, governance and management

Governing document: Constitution as a Charitable Incorporated Organisation
(Association Structure) dated 14th September 2017.

Financial review: The charity has no reserves policy.
Details of the income and expenditure for the year are disclosed on
pages 3 to 5 of the accounts.

3 Objectives and activities

Charitable objects: To advance the education of the general public in the art of brass
band music, in particular within Elland, by the provision of training
and public performances of a range of musical works.

Achievements and performance:

Legal formalities to transfer ownership of the assets of the band held by Charity Number 1176944
(unincorporated) to this Charity were completed in 2019 apart from the bank accounts. The bank accounts were
transferred with effect from 1 January 2023.

An application will be made to close the band's previous charity number (1112614) once the final Gift Aid claim
for 2022 has been made and paid.

Elland Silver Band runs a beginners brass band, beginner percussion ensemble, intermediate brass band, youth
band, adult training ensemble and a senior band. Adult Brass and Band Skills courses ran in 2023.

The band has set up an Outreach project that aims to give all children in years 3 and 4, who attend a primary
school in Elland, the opportunity to try a brass instrument.

In 2023 Senior Band entered the Yorkshire Area Brass Band Championships, Senior Cup and the Scottish Open
Brass Band Championship in Perth. The Senior Band competes in the Championship Section. The Band's musical
director resigned in December 2023, and a new appointment had been made for 2024.

The band finished second in the Hebden Bridge March Contest 2023. They also received prizes in the Whit
Friday March contests and the Bolsover Festival of Brass.

The Youth Band performed at the 2023 European Youth Championships in Malmo, Sweden, and were placed
third, and they were the highest placed Youth Section band at the Brighouse March Contest in July 2023. The
Youth and Training Bands entered the National Youth Brass Band Championships.

In July 2023 we put on a Summer Spectacular Concert at Huddersfield Town Hall. This included performances
from all the organisation's musical groups.

We hosted our annual Christmas Cracker Concerts featuring all of our musical groups. The Senior and Youth
Bands also performed Christmas shows at the Piece Hall, Halifax and the Training Band played carols at local
supermarkets.

THE ELLAND SILVER BAND

REGISTERED CHARITY NUMBER 1176944

Report to the Trustees of The Elland Silver Band Charitable Trust Fund

Registered Charity Number 1176944

On the accounts for the year ended 31st December 2023, set out on pages 3 to 5.

Respective Responsibilities of Trustees and Examiners

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act) and that an independent examination is needed.

It is our responsibility to:

- * Examine the accounts under section 145 of the Charities Act;
- * Follow procedures laid down in the general directions given by the Charities Commission (under section 145(5)(b) of the Charities Act), and
- * State whether particular matters have come to our attention.

Basis of Independent Examiners' Statement

Our examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiners' Statement

In connection with our examination, no matter has come to our attention:

- (1) which gives us reasonable cause to believe that in any material respect the requirements:
 - * to keep accounting records in accordance with section 130 of the Charities Act; and
 - * to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Walter Dawson & Son
Chartered Accountants
Unit A4, Old Power Way
Lowfields Business Park
Elland
West Yorkshire
HX5 9DE

18th July 2024

THE ELLAND SILVER BAND
REGISTERED CHARITY NUMBER 1176944

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2023

UNRESTRICTED FUNDS

<u>Receipts</u>			<u>Payments</u>		
<u>Band activities</u>					
Player subscriptions	20,413.00		MD and tutors expenses	20,307.65	
Outreach school project	2,200.00		Outreach school project	1,815.00	
Concert fees received	6,799.72		Players expenses	1,153.95	
Prize money	<u>2,525.00</u>	31,937.72	Contest fees	8,866.56	
			Transport	5,175.00	
			Room hire	<u>1,879.00</u>	39,197.16
<u>Instruments and music</u>					
Instrument sale	195.99		Uniform	803.18	
Instrumental deposit	<u>200.00</u>	395.99	New equipment	1,956.82	
			Percussion tutors fees	1,462.50	
			New music	1,345.55	
			Instrument insurance	1,545.55	
			Instrument repairs	1,483.50	
			Trophies, gifts and prizes	<u>1,086.24</u>	9,683.34
<u>Management and administration</u>					
			Telephone	483.01	
			Postage and stationery	985.27	
			Memberships and subs	<u>313.87</u>	1,782.15
<u>Additional funds generation</u>					
Calderdale Grants	500.00				
Finderman Trust donation	5,000.00				
Taster Sessions	600.00				
Donations and collections	7,738.89		SumUp fees	157.19	
Community foundation grants	5,500.00		2023 in Malmo	<u>18,474.67</u>	18,631.86
Funds for Malmo	<u>19,752.67</u>	39,091.56			
<u>Other funds</u>					
Bank interest received	<u>384.60</u>	384.60			
<u>Building operation</u>					
			Gas and electric	2,827.86	
			Water	304.08	
			Maintenance	1,159.61	
			Building insurance	<u>761.10</u>	5,052.65
TOTAL RECEIPTS	<u>£ 71,809.87</u>	TOTAL PAYMENTS		<u>£ 74,347.16</u>	

UNRESTRICTED FUNDS

Cash Funds 1st January 2023	85,659.37
Receipts less Payments	- 2,537.29
Cash Funds 31st December 2023	<u>£ 83,122.08</u>

THE ELLAND SILVER BAND
REGISTERED CHARITY NUMBER 1176944

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2023

STATEMENT OF ASSETS AND LIABILITIES ON 31ST DECEMBER 2023

UNRESTRICTED CASH FUNDS AT 31ST DECEMBER 2023 COMPRISE

Natwest Bank	Current Accounts	47,269.12
	Deposit Accounts	8,505.44
Redwood Bank	Notice Account	26,307.02
Cash in Hand		1,040.50
		<u>£ 83,122.08</u>

ASSETS RETAINED FOR THE CHARITY'S OWN USE

On the 31st December 2023 the Charity had unrestricted assets for its own use as follows:-

- Bandroom
- Instruments
- Uniforms
- Music

LIABILITIES

On the 31st December 2023 the Charity did not have any liabilities.

THE ELLAND SILVER BAND
REGISTERED CHARITY NUMBER 1176944

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2023

RESTRICTED FUNDS - BUILDING

<u>Receipts</u>		<u>Payments</u>	
<u>Donations and Other Similar Receipts</u>		<u>Management and administration</u>	
 <u>Investment Income</u>			
Bank Interest	542.94		
 TOTAL RECEIPTS	<u>£ 542.94</u>	TOTAL PAYMENTS	<u>£ -</u>
	Cash Funds 1st January 2023	43,643.61	
	Receipts less Payments	542.94	
	Cash Funds 31st December 2023	<u>£ 44,186.55</u>	

STATEMENT OF ASSETS AND LIABILITIES ON 31ST DECEMBER 2023

	<u>RESTRICTED CASH FUNDS AT 31ST DECEMBER 2023 COMPRISE</u>	
NatWest	Deposit account	44,164.17
	Cash	22.38
		<u>£ 44,186.55</u>

Liabilities

On the 31st December 2023 the Charity did not have any liabilities.