

The Curve Foundation

England & Wales · Charity number 1176935

Details

Other names	SHAI'S SMILE
Status	Registered
Legal form	CIO
Registered	2018-02-01
Register	View on the Charity Commission register

Contact

Address	C/o Badgers Rest School Lane Sturton By Stow Lincoln LN1 2BY
Phone	07808866577
Email	hello@curvefoundation.org.uk
Website	www.curvefoundation.org.uk

Activities

Objects: FOR THE PUBLIC BENEFIT THE RELIEF OF SICKNESS AND THE PRESERVATION OF GOOD HEALTH OF, PARTICULARLY BUT NOT EXCLUSIVELY, CHILDREN WITH LONG TERM DEBILITATING ILLNESSES AND MEDICAL CONDITIONS.

Activities: The Curve Foundation supports children, young adults and families facing mental health challenges in Essex. We provide access to guidance, information and support through our online services and work with schools and their communities to raise awareness and foster support around mental health with the aim of breaking down stigma around these often-misunderstood mental health conditions.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People

Geography

- Essex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£49,888	£50,913	-	-
2024-03-31	£85,706	£57,205	-	-
2023-03-31	£61,380	£47,245	-	-
2022-03-31	£4,989	£23,255	-	-
2021-03-31	£9,440	£28,108	-	-

Trustees

Name	Role	Appointed
KERI DEMPSEY	Chair	2018-02-01
Timothy Rowe		2020-11-23
Yasmin Clark		2023-07-14

The Curve Foundation

England & Wales - Charity number 1176935

Accounts



Charitable Incorporated Organisation (CIO)
Charity Number: 1176935

TRUSTEES' ANNUAL REPORT AND ACCOUNTS
FOR THE PERIOD ENDING 31ST MARCH 2025

Trustees Annual Report For the period of 31st March 2025

Reference and Administrative Details

The Trustees present their report together with the financial statements of the Curve Foundation for the period ended 31st March 2025.

Charity's Principal Address: Badgers Rest
School Lane
Sturton By Stow
Lincoln
LN1 2BY

Trustees	Keri Dempsey	(Chair & Operations)
	Timothy Rowe	(Finance & Governance)
	Yasmin Clark	(Safeguarding)

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation constituted using a 'Foundation' model and registered with the Charity Commission on 1st February 2018 under the number 1173569.

A change of name from 'Shai's Smile' to 'The Curve Foundation' was granted by the Charity Commission on the 20th August 2020.

The charity appoints Trustees for a term of 3 years by a resolution passed at a Trustees meeting. The charity trustees consider the skills, knowledge and experience needed for the effective administration of the CIO when selecting individuals for appointment as new charity trustees.

Objectives and Activities

Our charitable object as set out in the CIO's governing document is:

For the public benefit the relief of sickness and the preservation of good health of, particularly but not exclusively, children with long term debilitating illnesses and medical conditions.

Summary of main activities undertaken for public benefit in relation to the object above:

- Supports children, young adults and families facing mental health challenges.
- Provides access to guidance, information and support through our online services.
- Works with schools and their communities to raise awareness and foster support around mental health.
- Breaks down stigma around these often-misunderstood mental health conditions.

The Trustees reviewed and planned the charity's activities during the period using the Charity Commission guidance on public benefit.

Achievements and Performance

The Curve Foundation had a good year during the period ending 31st March 2025. Our counsellor provision at Moulsham High School in Chelmsford continued to offer mental health support three days a week to children and young people at the school. By the end of the period, the charity had directly supported over 200 students as well as indirectly impacting their families and others within the local community. From the Spring term of the 2024/2025 academic year, the charity was also able to start a new service at The Ramsey Academy in Halstead, where it provides two days of weekly student mental health support.

Awareness continued to be an important part of the charity's activities. We attended Moulsham High School open evenings and worked with the school, to share the charity's regular on-site presence with students, parents and carers. There is still demand from other schools around Essex for the charity to provide services in their settings. Although the charity is working to expand its provision, this is always dependent on the funds we receive from others to continue our work.

Strengthening policies, procedures and reducing operational task time has been important for the charity this period. Recruitment has been an ongoing activity for us again, as we build our team of counsellors for the new setting and replaced some founding team members who decided to move on. Having developed our evaluation methods and tools further, the onboarding and monitoring processes have also been vastly improved.

The charity's fundraising activities met with mixed success during the year. Introducing new fundraising methods remains an important part of our aim to diversify the charity's income generation. In May, the charity hosted its annual challenge fundraiser, Miles Over Mind. The fundraiser performed better than the previous year raising £1,990 (2023: £65), returning to 2021 levels. The charity also hosted its Curve Ball Cup summer fundraising activity in June for the second time. The activity raised £5,299, more than doubling our efforts from the year before (2023: £2,357). We would like to thank everyone who supported these events so we could continue our vital services.

We would also like to thank all those special people who have supported us in the community during the year. Our Trustee Tim raised £1,668 by completing a 50km three castles ultra marathon from Rochester to Tonbridge in June. In November, the large gala dinner held annually in aid of the charity, the Eastern Winter Ball, raised over £30,000 to support the Curve Foundation's work. We were also blessed to be chosen as the main beneficiary for charity days held by Vision Personnel and Dandara Eastern, raising over £10,000 so we can continue to support children's and young people's mental health. We are so grateful for everyone's efforts, gifts and contributions so we can continue to make an impact in the local community.

Financial Review

The charity's total income was £49,888 (2024: £85,706) and total payments made were £50,913 (2024: £57,205). As of the 31st March 2025, the charity held unrestricted funds of £53,287 (2024: £54,312). The charity had a small deficit during the period. However, this was mainly due to the charity beginning a service at a new school as part of its plans to expand its provision over time.

The trustees aim to hold a reserve equivalent to one school term of expenditure to ensure the schools serviced and the charity have enough notice should it need to close. The reserves policy is reviewed on an annual basis and changes depending on the current service level being provided.

Report approved and signed by the trustees:



Date: 17/12/2025

Independent examiner's report to the trustees of The Curve Foundation

I report to the trustees on my examination of the accounts of Curve Foundation ("the Trust") for the year ended 31/03/2025.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Lucy Stupples MAAT

12 December 2025

CURVE FOUNDATION

RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD ENDING 31 MARCH 2025

	Unrestricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Income Receipts			
Donations, legacies and grants	45,076	45,076	82,838
Fundraising events	4,812	4,812	2,868
Other Income	-	-	-
Total Receipts	<u>49,888</u>	<u>49,888</u>	<u>85,706</u>
Expenditure Payments			
Freelancers & Service Provider Fees	45,359	45,359	52,834
Cost of fundraising	2,769	2,769	2,053
Administration & Office Costs	1,852	1,852	1,536
Membership & Professional Fees	933	933	782
Outreach Activities	-	-	-
Total Payments	<u>50,913</u>	<u>50,913</u>	<u>57,205</u>
Net Receipts/(Payments) for the year	<u>(1,025)</u>	<u>(1,025)</u>	<u>28,501</u>
Transfers between funds	-	-	-
Total funds brought forward from previous year	54,312	54,312	25,811
Total funds carried forward at the end of the year	<u><u>53,287</u></u>	<u><u>53,287</u></u>	<u><u>54,312</u></u>

CURVE FOUNDATION

STATEMENT OF ASSETS AND LIABILITIES AT 31 MARCH 2025

	Notes	2025 £
Cash Funds		
Cash at bank and in hand		<u>53,287</u>
		<u>53,287</u>
Represented by funds		
Unrestricted funds		<u>53,287</u>
		<u>53,287</u>

No trustees or related parties were paid remuneration or received any other benefits from an employment with the charity or a related entity. Trustee expenses have also not been incurred.

Signed on behalf of the Trustees:

Signature:  _____

Name: Timothy James Rowe

Date of Approval 17/12/2025

CURVE FOUNDATION

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDING 31 MARCH 2025

Note 1: Accounting Policies

Basis of Preparation

These financial statements have been prepared under the historical cost convention and in accordance with the Charitable Incorporated Organisations (General) Regulation 2012 and section 133 of the Charities Act 2011.

Income Receipts

All material incoming resources have been included on a receivable basis i.e. they are included if the date received falls within the period covered by these accounts.

Expenditure Payments

These have been analysed using a natural classification.

Going Concern

The Trustees assess whether the use of going concern is appropriate (for example, whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern). The Trustees make this assessment in respect of a period of one year from the date of approval of the financial statements. The charity is operating on a going concern basis.

Fund Accounting

Unrestricted funds are donations and other income received or generated by the charity's charitable purposes. Restricted general funds are to be used for specific purposes as set out by the funder/donor.

The Curve Foundation

England & Wales - Charity number 1176935

Accounts



Charitable Incorporated Organisation (CIO)
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FOR THE PERIOD ENDING 31ST MARCH 2024

Trustees Annual Report For the period of 31st March 2024

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Charity's Principal Address: Badgers Rest
School Lane
Sturton By Stow
Lincoln
LN1 2BY

Trustees

Keri Dempsey	
Timothy Rowe	
Jacqueline Kemp	<i>(Resigned 30/06/2023)</i>
Yasmin Clark	<i>(Appointed 14/07/2023)</i>

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation constituted using a 'Foundation' model and registered with the Charity Commission on 1st February 2018 under the number 1173569.

A change of name from 'Shai's Smile' to 'The Curve Foundation' was granted by the Charity Commission on the 20th August 2020.

The charity appoints Trustees for a term of 3 years by a resolution passed at a Trustees meeting. The charity trustees consider the skills, knowledge and experience needed for the effective administration of the CIO when selecting individuals for appointment as new charity trustees.

Objectives and Activities

Charitable object is set out in the CIO governing document as follows:

For the public benefit the relief of sickness and the preservation of good health of, particularly but not exclusively, children with long term debilitating illnesses and medical conditions.

Summary of main activities undertaken for public benefit in relation to the object above:

- Supports children, young adults and families with life limiting diseases, invisible illnesses, mental health issues and learning differences.
- Provides a safe space to engage with one another, access knowledge, guidance and information through our bespoke services.
- Break down stigma, raise awareness and shine a light on some of these often-misunderstood conditions.

The Trustees reviewed and planned the charity's activities during the period using the Charity Commission guidance on public benefit.

Achievements and Performance

The period ending 31st March 2024 went well. Our counsellor provision at Moulsham High School in Chelmsford continued to offer mental health support three days a week to children and young people at the school. By the end of the period, the charity had directly supported over 200 students and indirectly impacted their families and others within the local community.

Awareness continued to be an important part of the charity's activities again this year. The Curve Foundation attended open evenings and worked with the school, to share the charity's regular on-site presence with students and parents/carers. The Curve Foundation continued to be approached by other schools and organisations around Essex to provide services in their settings. However, due to our continued limited resources we were unable to commit to any new services again this year. The charity was however able to hold awareness stalls in and around the community throughout the year and we would like to thank our lovely volunteers for their support.

Strengthening policies and procedures and reducing operational task time has been important for the charity again this period. Recruitment has also been an ongoing activity for us this year and with staff changes and one trustee moving on to new ventures. The charity has also been developing our evaluation methods to improve our case for financial support (e.g. from corporates) in the future.

The charity's fundraising activities returned to pre-pandemic levels during this year and we saw the beginning of some new fundraising methods to help diversify the charity's income generation. The large gala dinner held annually in aid of the charity raised over £40,000 (2023: £38,000) to support the Curve Foundation's work in the November. We also hosted our first Curve Ball Cup summer fundraising activity in the June before which raised £2,357 considering the really hot weather in the day. However, our annual challenge fundraiser in May, Miles Over Mind, did not perform as well this year, raising only £65 (2021: £1,300). We did however continue with the seasonal online raffles during the period to increase exposure and provide a better platform for parents and carers to fundraise through the school.

This year was not free from challenges for the Curve Foundation. Again, the charity experienced some staffing changes during the period, which meant training up new people. However, the charity was able to maintain the three days of service provision at Moulsham High school throughout the period and deliver the three annual fundraising activities.

Financial Review

The charity's total income was £85,706 (2023: £61,380) and total payments made were £57,205 (2023: £47,245). As of the 31st March 2024, the charity held unrestricted funds of £54,312 (2023: £25,811). Due to the way income has been received in the period, the charity has greater reserves than expected at the end of the financial year. However, this will balance out in the year to come as the charity develops its plans to expand provision.

Based on the service provision undertaken in the period, the trustees aim to hold a reserve of one school term of expenditure is to ensure the school and the charity have enough notice should it need to close. The reserves policy is reviewed on an annual based and changes depending on the current service level being provided.

Report approved and signed by the trustees:



Date:

17/1/2025

Independent examiner's report to the trustees of The Curve Foundation

I report to the trustees on my examination of the accounts of Curve Foundation ("the Trust") for the year ended 31/03/2024.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Lucy Stupples MAAT

13 January 2025

CURVE FOUNDATION

RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD ENDING 31 MARCH 2024

	Unrestricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Income Receipts			
Donations, legacies and grants	82,838	82,838	57,852
Fundraising events	2,868	2,868	3,355
Other Income	-	-	173
Total Receipts	<u>85,706</u>	<u>85,706</u>	<u>61,380</u>
Expenditure Payments			
Freelancers & Service Provider Fees	52,834	52,834	43,025
Cost of fundraising	2,053	2,053	1,948
Administration & Office Costs	1,536	1,536	1,087
Membership & Professional Fees	782	782	835
Outreach Activities	-	-	350
Total Payments	<u>57,205</u>	<u>57,205</u>	<u>47,245</u>
Net Receipts/(Payments) for the year	<u>28,501</u>	<u>28,501</u>	<u>14,135</u>
Transfers between funds	-	-	-
Total funds brought forward from previous year	25,811	25,811	11,676
Total funds carried forward at the end of the year	<u><u>54,312</u></u>	<u><u>54,312</u></u>	<u><u>25,811</u></u>

CURVE FOUNDATION

STATEMENT OF ASSETS AND LIABILITIES AT 31 MARCH 2024

	Notes	2024 £
Cash Funds		
Cash at bank and in hand		<u>54,312</u>
		<u>54,312</u>
Represented by funds		
Unrestricted funds		<u>54,312</u>
		<u>54,312</u>

No trustees or related parties were paid remuneration or received any other benefits from an employment with the charity or a related entity. Trustee expenses have also not been incurred.

Signed on behalf of the Trustees:

Signature: 

Name: Tim Rowe

Date of Approval 17/1/2025

CURVE FOUNDATION

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDING 31 MARCH 2024

Note 1: Accounting Policies

Basis of Preparation

These financial statements have been prepared under the historical cost convention and in accordance with the Charitable Incorporated Organisations (General) Regulation 2012 and section 133 of the Charities Act 2011.

Income Receipts

All material incoming resources have been included on a receivable basis i.e. they are included if the date received falls within the period covered by these accounts.

Expenditure Payments

These have been analysed using a natural classification.

Going Concern

The Trustees assess whether the use of going concern is appropriate (for example, whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern). The Trustees make this assessment in respect of a period of one year from the date of approval of the financial statements. The charity is operating on a going concern basis.

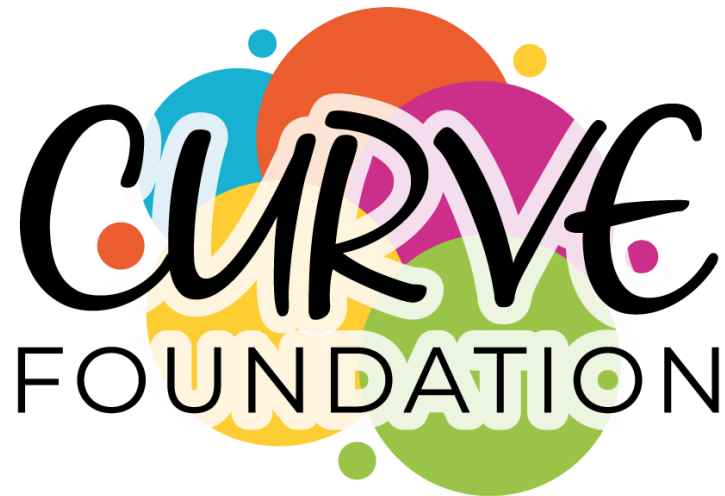
Fund Accounting

Unrestricted funds are donations and other income received or generated by the charity's charitable purposes. Restricted general funds are to be used for specific purposes as set out by the funder/donor.

The Curve Foundation

England & Wales - Charity number 1176935

Accounts



Charitable Incorporated Organisation (CIO)
Charity Number: 1176935

TRUSTEES' ANNUAL REPORT AND ACCOUNTS
FOR THE PERIOD ENDING 31ST MARCH 2023

Trustees Annual Report For the period of 31st March 2023

Reference and Administrative Details

The Trustees present their report together with the financial statements of the Curve Foundation for the period ended 31st March 2023.

Charity's Principal Address: Badgers Rest
School Lane
Sturton By Stow
Lincoln
LN1 2BY

Trustees Keri Dempsey
Timothy Rowe
Jacqueline Kemp
Ian Gane *(Resigned 09/01/2023)*
Shivani Patel *(Appointed 20/06/22, Resigned 23/02/2023)*

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation constituted using a 'Foundation' model and registered with the Charity Commission on 1st February 2018 under the number 1173569.

A change of name from 'Shai's Smile' to 'The Curve Foundation' was granted by the Charity Commission on the 20th August 2020.

The charity appoints Trustees for a term of 3 years by a resolution passed at a Trustees meeting. The charity trustees consider the skills, knowledge and experience needed for the effective administration of the CIO when selecting individuals for appointment as new charity trustees.

Objectives and Activities

Charitable object is set out in the CIO governing document as follows:

For the public benefit the relief of sickness and the preservation of good health of, particularly but not exclusively, children with long term debilitating illnesses and medical conditions.

Summary of main activities undertaken for public benefit in relation to the object above:

- Supports children, young adults and families with life limiting diseases, invisible illnesses, mental health issues and learning differences.
- Provides a safe space to engage with one another, access knowledge, guidance and information through our bespoke services.
- Break down stigma, raise awareness and shine a light on some of these often-misunderstood conditions.

The Trustees reviewed and planned the charity's activities during the period using the Charity Commission guidance on public benefit.

Achievements and Performance

The period ending 31st March 2023 began well. Our counsellor provision at Moulsham High School in Chelmsford expanded to offer mental health support three days a week to children and young people at the school. During the financial year, 1 in 7.5 students were supported by the charity's services. We are very happy about this progress considering 1 in 6 people have a mental health concern nationally. By the end of the period, the charity had directly supported 216 students and indirectly impacted their families and others within the local community.

Awareness continued to be an important part of the charity's activities again this year. The Curve Foundation attended open evenings and worked with the school, to share the charity's regular on-site presence with students and parents/carers. The Curve Foundation continued to be approached by other schools and organisations around Essex to provide services in their settings. However, due to our continued limited resources we were unable to commit to any new services again this year. The charity was however able to hold awareness stalls in and around the community throughout the year and we would like to thank our lovely volunteers for their support.

Strengthening policies and procedures and reducing operational task time has been important for the charity again this period, especially due to the nature of the expanding service provision. Recruitment has also been an ongoing activity for us this year, having increased our provision and with two trustees moving on to new ventures. The charity had some good news when our new bank account was finally opened after 18 months of delays and issues. The new account made it a lot easier for the charity to register for Gift Aid and some other financial resources which we are thankful for.

The charity's fundraising activities returned to pre-pandemic levels during this year and we saw the beginning of some new fundraising methods to help diversify the charity's income generation. The charity also looked into developing our evaluation methods to improve our case for financial support (e.g. from corporates) in the future. This year, the large gala dinner held annually in aid of the charity raised nearly £38,000 to support the Curve Foundation's work. We were also named the charity for a corporate fundraising event on the Thames and received £3,495 from the evening. Our annual challenge fundraiser, Miles Over Mind, did not perform as well this year, raising only £1,300 (2021: £2,400). We did however move our seasonal raffles online during the period to increase exposure and provide a better platform for parents and carers to fundraise through the school.

This year was not free from challenges for the Curve Foundation. As successful as the expanded service was at Moulsham High School, the charity experienced some staffing issues during the period, which resulted in some service changes. However, the charity was able to maintain the three days of service provision at the school throughout the period. We also had interest from professionals looking to volunteer at the service to gain further experience in mental health support for children and young people. However, as a new project, the charity was not in the position to set up a new supervisory programme alongside our current provision with the limited resources available to us.

Financial Review

The charity's total income was £61,380 and total payments made were £47,245. As of the 31st March 2023, the charity held unrestricted funds of £25,810. Due to the nature of the activities the charity provides and the lack of current overheads, the charity does not have a reserves policy at this time.

Report approved and signed by the trustees:



Date: 19/01/24

Independent examiner's report to the trustees of The Curve Foundation

I report to the trustees on my examination of the accounts of Curve Foundation ("the Trust") for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
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- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Lucy Stupples MAAT

15 January 2024

CURVE FOUNDATION

RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD ENDING 31 MARCH 2023

	Unrestricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Income Receipts			
Donations, legacies and grants	57,852	57,852	4,923
Fundraising events	3,355	3,355	66
Other Income	173	173	-
Total Receipts	<u>61,380</u>	<u>61,380</u>	<u>4,989</u>
Expenditure Payments			
Freelancers & Service Provider Fees	43,025	43,025	22,281
Cost of fundraising	1,948	1,948	300
Administration & Office Costs	1,087	1,087	63
Membership & Professional Fees	835	835	611
Outreach Activities	350	350	-
Total Payments	<u>47,245</u>	<u>47,245</u>	<u>23,255</u>
Net Receipts/(Payments) for the year	<u>14,135</u>	<u>14,135</u>	<u>(18,266)</u>
Transfers between funds	-	-	-
Total funds brought forward from previous year	11,676	11,676	29,942
Total funds carried forward at the end of the year	<u><u>25,811</u></u>	<u><u>25,811</u></u>	<u><u>11,676</u></u>

CURVE FOUNDATION

STATEMENT OF ASSETS AND LIABILITIES AT 31 MARCH 2023

	Notes	2023 £
Cash Funds		
Cash at bank and in hand		<u>25,811</u>
		<u>25,811</u>
Represented by funds		
Unrestricted funds		<u>25,811</u>
		<u>25,811</u>

No trustees or related parties were paid remuneration or received any other benefits from an employment with the charity or a related entity. Trustee expenses have also not been incurred.

Signed on behalf of the Trustees:

Signature:  _____

Name: Tim Rowe

Date of Approval 19th January 2024

CURVE FOUNDATION

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDING 31 MARCH 2023

Note 1: Accounting Policies

Basis of Preparation

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England & Wales - Charity number 1176935

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Charity Number: 1176935

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Trustees Annual Report For the period of 31st March 2022

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LN1 2BY

Trustees	Keri Dempsey	
	Taylor Hammond	<i>(Resigned 17/08/2021)</i>
	Timothy Rowe	
	Jacqueline Kemp	
	Ian Gane	<i>(Appointed 01/03/2022)</i>

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation constituted using a 'Foundation' model and registered with the Charity Commission on 1st February 2018 under the number 1176935.

A change of name from 'Shai's Smile' to 'The Curve Foundation' was granted by the Charity Commission on the 20th August 2020.

The charity appoints Trustees for a term of 3 years by a resolution passed at a Trustees meeting. The charity trustees consider the skills, knowledge and experience needed for the effective administration of the CIO when selecting individuals for appointment as new charity trustees.

Objectives and Activities

Charitable object is set out in the CIO governing document as follows:

For the public benefit the relief of sickness and the preservation of good health of, particularly but not exclusively, children with long term debilitating illnesses and medical conditions.

Summary of main activities undertaken for public benefit in relation to the object above:

- Supports children, young adults and families with life limiting diseases, invisible illnesses, mental health issues and learning differences.
- Provides a safe space to engage with one another, access knowledge, guidance and information through our bespoke services.
- Break down stigma, raise awareness and shine a light on some of these often-misunderstood conditions.

The Trustees reviewed and planned the charity's activities during the period using the Charity Commission guidance on public benefit.

Achievements and Performance

The period ending 31st March 2022 was the first full year that the Curve Foundation was able to play an active role in helping children and young people get the support that they need with their mental health. At the beginning of the new financial year, we began talks with Moulsham High School in Chelmsford, about how we might be able to provide additional Mental Health Support to the students.

After consulting with mental health professionals, the charity set in motion our plans to increase mental health support access to young people. In September 2021, we began a pilot programme with Moulsham High School and supplied our first mental health support nurse to work with the students of the school. Due to the success of the Autumn term pilot, the charity planned to expand the provision for the school at the start of the spring term. Unfortunately recruiting qualified professionals to provide for the expansion proved a challenge but, by the beginning on March 2022, we managed to supply two additional counsellors at Moulsham High School.

During the year, raising awareness continued to be an important part of the charity's activities. The Curve Foundation attended open evenings and we worked with the school to communicate the charity's on site presence to students and guardians through their newsletter and social media channels. The charity also considered a partnership opportunity to provide awareness and wellbeing sessions for other members of the community within the school catchment but, due to limited resources, we were unable to participate at the time.

Strengthening policies and procedures and reducing operational task time has been important for the charity this period, especially due to the nature of the new service provision at Moulsham High School. Recruitment has also been an ongoing activity for us this year, having increased our service provision and with some trustees and longer term freelancers moving on to new ventures. However, the appointment of a new trustee and a new administrator has increased the skill base and resources available to the charity and we are in a better position for the future.

The charity's fundraising income remained low this year. This was due to the postponement of a large gala dinner, which is usually held annually in aid of the charity. However, our newly created Miles Over Mind Campaign raised nearly £2,400 and the charity received support from a range of community and corporate donors. Tim, a Curve Foundation trustee ran a half marathon and a local team held a charity football match in aid of the charity. Additionally, this year saw the beginning of some new fundraising methods to help diversify the charity's income generation and provide future sustainability.

Alongside the fundraising constraints, the year presented some operational challenges for the Curve Foundation. The charity continued to face difficulties setting up a bank account in the new charity name, which restricted many opportunities including applying for funding and registering as a charity with HMRC for tax purposes. The charity also decided not to go ahead with planned socially distanced mental wellbeing picnics in the park during the spring and summer holidays due to the changing Covid-19 restrictions and uncertainty during the period. However we are optimistic that both of these barriers will be removed going forward.

Financial Review

The charity's total income was £4,989 and total payments made were £23,255. As of the 31st March 2022, the charity held unrestricted funds of £11,676. Due to the nature of the activities the charity provides and the lack of current overheads, the charity does not have a reserves policy at this time.

Report approved and signed by the trustees:



Date: 20/01/2023

CURVE FOUNDATION

RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD ENDING 31 MARCH 2022

	Unrestricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Income Receipts			
Donations, legacies and grants	4,923	4,923	8,883
Fundraising events	66	66	557
Total Receipts	<u>4,989</u>	<u>4,989</u>	<u>9,440</u>
Expenditure Payments			
Cost of fundraising events	300	300	419
Grants and donations paid	-	-	725
Membership & Professional Fees	611	611	1,874
Printing, postage, stationery and computer supplies	63	63	1,312
Freelancers & Service Provider Fees	22,281	22,281	23,779
Total Payments	<u>23,255</u>	<u>23,255</u>	<u>28,108</u>
Net Receipts/(Payments) for the year	<u>(18,266)</u>	<u>(18,266)</u>	<u>(18,668)</u>
Transfers between funds	-	-	-
Total funds brought forward from previous year	29,942	29,942	48,610
Total funds carried forward at the end of the year	<u><u>11,676</u></u>	<u><u>11,676</u></u>	<u><u>29,942</u></u>

CURVE FOUNDATION

STATEMENT OF ASSETS AND LIABILITIES AT 31 MARCH 2022

	Notes	2022 £
Cash Funds		
Cash at bank and in hand		<u>11,676</u>
		<u>11,676</u>
Represented by funds		
Unrestricted funds		<u>11,676</u>
		<u>11,676</u>

No trustees or related parties were paid remuneration or received any other benefits from an employment with the charity or a related entity. Trustee expenses have also not been incurred.

Signed on behalf of the Trustees:

Signature: _____



Name: _____

TIMOTHY JAMES ROWE

Date of Approval _____

20 JANUARY 2023

CURVE FOUNDATION

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDING 31 MARCH 2021

Note 1: Accounting Policies

Basis of Preparation

These financial statements have been prepared under the historical cost convention and in accordance with the Charitable Incorporated Organisations (General) Regulation 2012 and section 133 of the Charities Act 2011.

Income Receipts

All material incoming resources have been included on a receivable basis i.e. they are included if the date received falls within the period covered by these accounts.

Expenditure Payments

These have been analysed using a natural classification.

Going Concern

The Trustees assess whether the use of going concern is appropriate (for example, whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern). The Trustees make this assessment in respect of a period of one year from the date of approval of the financial statements. The charity is operating on a going concern basis.

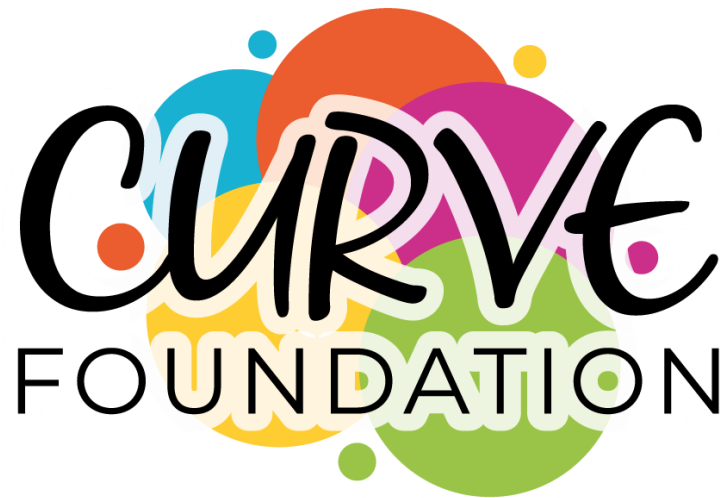
Fund Accounting

Unrestricted funds are donations and other income received or generated by the charity's charitable purposes. Restricted general funds are to be used for specific purposes as set out by the funder/donor.

The Curve Foundation

England & Wales - Charity number 1176935

Accounts



Charitable Incorporated Organisation (CIO)
Charity Number: 1176935

TRUSTEES' ANNUAL REPORT AND ACCOUNTS
FOR THE PERIOD ENDING 31ST MARCH 2021

Trustees Annual Report For the period of 31st March 2021

Reference and Administrative Details

The Trustees present their report together with the financial statements of the Curve Foundation for the period ended 31st March 2021.

Charity's Principal Address: 12 Forefield Green
Chelmsford
Essex
CMY 6YU

Trustees

Keri Dempsey	
Lindsey Bidwell	<i>(Resigned 01/05/2020)</i>
Angela Houghton	<i>(Resigned 01/08/2020)</i>
Sam Painter	<i>(Resigned 31/12/2020)</i>
Taylor Hammond	<i>(Appointed 19/06/2020)</i>
Timothy Rowe	<i>(Appointed 23/11/2020)</i>
Jacqueline Kemp	<i>(Appointed 24/11/2020)</i>

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation constituted using a 'Foundation' model and registered with the Charity Commission on 1st February 2018 under the number 1173569.

A change of name from 'Shai's Smile' to 'The Curve Foundation' was granted by the Charity Commission on the 20th August 2020.

Objectives and Activities

Charitable object is set out in the CIO governing document as follows:

For the public benefit the relief of sickness and the preservation of good health of, particularly but not exclusively, children with long term debilitating illnesses and medical conditions.

Summary of main activities undertaken for public benefit in relation to the object above:

- Supports children, young adults and families with life limiting diseases, invisible illnesses, mental health issues and learning differences.

- Provides a safe space to engage with one another, access knowledge, guidance and information through our bespoke services.
- Break down stigma, raise awareness and shine a light on some of these often-misunderstood conditions.

The Trustees reviewed and planned the charity's activities during the period using the Charity Commission guidance on public benefit.

Achievements and Performance

The charity faced two large developments in its activity during the period ending 31st March 2021. The first being the affect of the Coronavirus pandemic on the charity's plans and the second a change in mission direction and name.

One week before the start of the organisation's new financial year, the whole country went into lockdown which altered many of the charity's planned activities. Although the large public charitable and fundraising events were cancelled for the year, the charity changed tactics and went online.

A programme of successful Facebook Live streaming sessions took place exploring stay at home crafts and some special balloon modelling workshops hosted by a local children's entertainer were amongst the achievements in this period.

The charity's fundraising efforts declined this year, mainly due to the cancellation of the charity's large gala style dinner events and postponement of many national fundraising challenge events. However, the charity did organise some online fundraising activities, but these did not raise anywhere near the levels of income the charity achieved in the period before.

The second major change for the charity, was the redirection of its mission and name. With the increased pressure on the NHS and the rising levels of poor mental health, the trustees felt strongly about expanding the reach of the charity's impact.

It was decided that a change of direction was required to move forward. On the 20th August with the permission of the charity commission, the newly named Curve Foundation expanded its mission and allocated more energy and resources to children's mental health. The charity continues to play an active role in helping children and young people get the support that they need with their mental health.

Financial Review

The charity's total income was £9,440 and total payments made were £28,108. As of the 31st March 2021, the charity held unrestricted funds of £29,942. Due to the nature of the activities the charity provides and the lack of current overheads, the charity does not have a reserves policy at this time.

Report approved and signed by the trustees:



Date: 26/01/22

CURVE FOUNDATION

RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD ENDING 31 MARCH 2021

	Unrestricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Income Receipts			
Donations, legacies and grants	8,883	8,883	37,801
Fundraising events	557	557	16,918
Total Receipts	<u>9,440</u>	<u>9,440</u>	<u>54,719</u>
Expenditure Payments			
Cost of fundraising events	419	419	10,169
Grants and donations paid	725	725	12,190
Membership & Professional Fees	1,874	1,874	-
Printing, postage, stationery and computer supplies	1,312	1,312	2,035
Freelancers & Service Provider Fees	23,779	23,779	2,856
Total Payments	<u>28,108</u>	<u>28,108</u>	<u>27,250</u>
Net Receipts/(Payments) for the year	<u>(18,668)</u>	<u>(18,668)</u>	<u>27,469</u>
Transfers between funds	-	-	-
Total funds brought forward from previous year	48,610	48,610	21,141
Total funds carried forward at the end of the year	<u>29,942</u>	<u>29,942</u>	<u>48,610</u>

CURVE FOUNDATION

STATEMENT OF ASSETS AND LIABILITIES AT 31 MARCH 2021

	Notes	2021 £
Cash Funds		
Cash at bank and in hand		<u>29,942</u>
		<u>29,942</u>
Represented by funds		
Unrestricted funds		<u>29,942</u>
		<u>29,942</u>

No trustees or related parties were paid remuneration or received any other benefits from an employment with the charity or a related entity. Trustee expenses have also not been incurred

Signed on behalf of the Trustees:

Signature: 

Name: Tim Rowe

Date of Approval 26/01/22

CURVE FOUNDATION

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDING 31 MARCH 2021

Note 1: Accounting Policies

Basis of Preparation

These financial statements have been prepared under the historical cost convention and in accordance with the Charitable Incorporated Organisations (General) Regulation 2012 and Charities Act 2011.

Income Receipts

All material incoming resources have been included on a receivable basis i.e., they are included if the date received falls within the period covered by these accounts.

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Unrestricted funds are donations and other income received or generated by the charity's charitable purposes. Restricted general funds are to be used for specific purposes as set out by the funder/donor.