

**Wildmill Youth club**  
**Annual return for charity**  
**commissioner**  
**2<sup>nd</sup> October 2019 - 1<sup>st</sup> October 2020**

Income

Subs - £75.15  
Dance-£36.00  
Exercise class- £23.00  
Tuck Shop - £19.94  
Fund raising - £18.50  
Donations - £5.00  
Subs-trips -£ 32.60  
Bridgend lions grant - £500.00  
Bridgend Ymca – Train safety project - £ 400.00  
25yrs lottery Grant -£383.00  
Lottery Grant £8232.00  
Sun credit grant -£752.50  
Total Income - £1047.69

Expenditure

Groceries -£0.00  
Equipment -£981.96  
Stationery -£240.16  
Norton security –computers -£49.99  
Watson & Laurie insurance -£281.14  
Volunteer Expenses -£7.65  
Out to learn to willow -£ 85  
Gwyn jones coaches -£210.00  
Cash paid back from trip -£5.40  
Talktalk internet -£ 716.25  
Organised Kaos( circus skills) -£350.00  
Wildmill community life centre -£70.00  
Afffrican Drumming -£150.00  
Valleys to coast housing –utility bills -£ 500.00  
Bad bikes -£175.00

Total Expenditure -£ 3822.55

Report for Charity's Commisioner October 2019 -October 2020  
Wildmill Youth Club - Registered charity : 1176913

October 19

Monthly attendances- Youth Club -23    Dance -17    Zumba for kids -10

An email was sent to Bridgend Lions for some funding.

November19

Monthly attendances- Youth club - 14    Dance -17

Half term week - Samba Drumming workshop- funded by Bridgend Town Arts group-8 Street golf session - 14 trip to Green Meadow Farm Cwmbran for Halloween - 30

Put in report for Trains Safety Project through YMCA Bridgend - waiting for our £400 grant.

We received 2<sup>nd</sup> part of Sun Credit grant.

Received a cheque from Bridgend Lions -£500

Applied for children in need grant.

December 19

Monthly Attendances -Youth club 17    Dance - 15    Zumba for kids -8

Christmas Party- 21

Applied for 25yrs celebrate lottery grant for play day 2020

The children had a say in what the money should go towards for play day.

Applied to Bridgend Town Council for grant

January 20

Monthly attendances - Youth Club -10    Dance -15    Zumba for kids -8

We was successful for the 25yrs lottery grant for play day 2020

Completed evaluation form, for Sun Credit report.

February 20

Monthly attendances - Youth Club - 59    Dance -20    Zumba for kids -8

Half term Hols - Circus skills workshop with Organised Kaos -25

Had ideas from young people, for main lottery grant.

Bridgend town grant was not successful.

March 20

Monthly attendances - Youth Club - 10    Dance -10    Zumba Kids - 8

Applied for, lottery grant.

Sent in sun credit, application.

Had meeting with Angela Davies from Bavo, with grants officer from children in need. We can reapply with the support of Angela Davies from Bavo for the grant in the future.

We gave out 25 packets of arts/crafts resources and paper for our families to help their children during lockdown.

Received email to say we were successful with the sun credit grant 20/21

We had to close at the end of March for Covid 19 National Lockdown.

April, May, June, July, August closed until Government guidelines announces that we can re-open.

Received email in July to say we were successful with the Lottery Grant.

The 25yr grant we received for play day 20 will now be used instead for play day 21.

August - we received the 1<sup>st</sup> part of the sun credit grant .

September - we did 2 outdoor play session and had to close due to unforeseen circumstances with volunteers families.

This year has been a difficult year, let's hope next year is better and we can re-open.