

Balance Sheet

Sarratt and Chipperfield Community Foundation As at 30 September 2023

30 SEPT 2023

Fixed Assets

Tangible Assets	788.00
Computer Equipment	788.00
Total Tangible Assets	788.00
Total Fixed Assets	

Current Assets

Cash at bank and in hand	5,226.69
SCCF main account	5,226.69
Total Cash at bank and in hand	298.20
Accounts Receivable	5,524.89
Total Current Assets	

Net Current Assets (Liabilities)

Total Assets less Current Liabilities

Net Assets

Capital and Reserves

Current Year Earnings	(2,843.76)
Retained Earnings	9,156.65
Total Capital and Reserves	6,312.89

Profit and Loss

Sarratt and Chipperfield Community Foundation For the 12 months ended 30 September 2023

OCT 2022-SEPT
2023

Turnover

Other Revenue	2,798.20
Sales	158.00
Total Turnover	2,956.20

Cost of Sales

Community Garden	1,320.73
Cost of Goods Sold	2,519.25
Direct Expenses	1,862.87
Direct Wages	3,143.86
Total Cost of Sales	8,846.71

Gross Profit

(5,890.51)

Administrative Costs

Charitable and Political Donations	8,179.54
Consulting	2,500.00
IT Software and Consumables	600.00
Rent	320.72
Total Administrative Costs	11,600.26

Operating Profit

(17,490.77)

Profit on Ordinary Activities Before Taxation

(17,490.77)

Profit after Taxation

(17,490.77)

Sarratt & Chipperfield Community Foundation

Annual Review of SCCF - 2023

SCCF in the Parish of Chipperfield and Sarratt -

The year with SCCF's already well established community outreach continuing on from 2022.

Projects in the Community:

POP UP COMMUNITY CAFE

The community Cafe is a monthly Cafe held in the Sarratt Village hall and continues to attract a good number of local people and visitors to the area. The atmosphere of welcome and affordability to the retired section of the community has made it a very popular place to be once on a Monday. It is run by volunteers. It can be described as a community hub with regular familiar faces coming each month.

The local Community Police have been joining in and this has been really appreciated by the visitors.

The Cafe was registered as a Warm Space - This initiative has continued through winter although people attending just to be warm were few.

SCCF - owns and updates(weekly) the Parish website, this is a platform for news and advertising. The advertising revenue goes straight to SCCF to be used in the community where needed.

SCCF - Also maintains and updates the SCCF Charity website regularly.

SCCF - Community Care Alarms

This is to support the most vulnerable in their homes and helps by paying all the costs for having a care alarm in the home. This initiative is in partnership with the Sarratt Parish Council. It works very well and the recipients are very grateful for the support financially and practically. It literally is a lifesaver for some residents in the Parish. Sadly

a good number of the recipients using this outreach have died and SCCF currently supports three service users. We have advertised and made it known locally there is support in this way.

SCCF - Child Play Therapy in the Parish Schools

Both the Chipperfield and Sarratt primary schools have continued to benefit from the financial support of SCCF to be able to fund a child therapist who works mainly in groups of four and also one to one. The parents and both schools report how much this extra support has benefitted many children since its inception.

2023 - Year of the Kings Coronation

SCCF was the lead in creating a **Parish Platinum party** on the village green.

All of the costs were covered by SCCF and the whole day was planned by SCCF.

It was a huge success supported by the local community of all ages. The whole day was great fun with a dog show, scouts skills, children's races, tug of war, picnics and cake competition, fancy dress for the children.

Chipperfield Village Kings Coronation

SCCF was able to grant a gift of funds to help with the arranging of what was a great community event for all.

SCCF - Community Garden - work started in the first lockdown and since then the garden has flourished with a good group of volunteers helping from the local community. In 2023 the garden continued to supply the community store with fresh vegetables, salads and flowers. A Cafe was opened and SCCF has continued to make funds available when needed.

KGV Park and playing fields

SCCF has been part of an ongoing group to bring to fruition a brand new playground for children aged toddler to teenager. The project has seen good support and now has been fully installed much to the joy of the children and their families in the Parish. This was an enormous project that has taken nearly three years from the first thought to final opening. It has been very well received indeed.

They also gave a grant to SCCF of £400

SCCF Links and Partners in 2023

Sarratt Parish Council , Sarratt Primary School, Chipperfield Primary School, District Councillors, Carers in Herts', Sarratt Care, Chipperfield Care, Sarratt Mums & Toddlers, Neighbours together (Watford and Three Rivers) Sarratt Community store, Sustainable Sarratt, Holy Cross Church, St Pauls Church, 3 Rivers Housing - Rickmansworth Foodbank - Step up and learning wellbeing centre.

Mission Employable, KGV Trustees, Community Garden.

SCCF in 2023 has been very effective in its outreach to the local community and continues to make good links with other groups who are also trying to effect change for the good for all those who need help in various ways.

SCCF continues to have a monthly spot in the local magazine offering support to the community and is easy to contact.

Grateful thanks from all those who were recipients of help during the year.

Grants given in 2023

Funding a child Play Therapist

- Chipperfield & Sarratt Primary Schools
- £500:00

Sarratt Care - £2000

Support & maintenance of Panic Alarms

£100:00 per month - for three vulnerable adults.

Community Garden Project

£500

Chipperfield village Coronation Party

£1,000

Bike Rack for Sarratt village hall

£700

Sarratt Coronation Event

£1,000

Continued maintenance and updates of the Parish and SCCF websites.

£1200

Restore Hope Latimer

£1500 to support vulnerable families in the cost of living crisis

Electric Umbrella

£1000 to support their work with young disabled through music and performance

The Sarratt Parish Council has thanked SCCF for their ongoing support within the Parish community.