

## Sarratt & Chipperfield Community Foundation. 2021 Review

### Projects and support in the community

#### KGV Park:

SCCF was approached by the KGV committee and the Sarratt Parish Council to lead a potential new youth project in the Sarratt village for a skate park alongside the playing fields. Having supported this initiative and having had various community meetings. SPC has decided to pursue the project with SCCF support. It looks likely now that the whole playground is going to have a makeover. SCCF will be the vehicle for when the charitable giving starts through the SCCF website. Much work was done by us and now we have handed over to Steve Bailey to drive this forward with the skatepark designers Freestyle.

#### Sarratt Community Garden:

Community garden funding agreed for a Beehive and water harvester - SCCF supporting this project financially and practically. We have put this project under the banner of sustainable Sarratt. Water harvester was put in and SCCF paid for it. A good group of volunteers have been gathered and this project is doing well and is likely to be self funding through 2022.

#### Local Help : Downer Drive

We were made aware of a welfare issue in Sarratt with a compromised couple really needing support in many ways.

They were living with flood damage, no heating, fridge, cooker or hot water. Unable to work due to a recent accident they were very much in need not only financially but living conditions were very terrible.

Partners in this were : 3 Rivers Housing - Rickmansworth Foodbank - Step up and learning wellbeing centre - South Oxhey Foodbank Baptist Church. All liaised with Angela and foodbank drops were made but have now stopped.

We have installed a new gas boiler, fridge, cooker and washing machine. Angela continues to support with phone calls and also helping the couple to get their benefits sorted. To date that has been successful. We also gave the garden a much needed prune and makeover giving the overgrown trees a good trim which then allowed natural light back into the flat. The couple are very grateful for the much needed assistance. They thank SCCF.

#### Child Therapy in Schools - Sarratt and Chipperfield

The child play therapist Mrs Gill Ward, SCCF funded for her training, graduated and started working in the two schools of Chipperfield and Sarratt. She has reported a real increase in need from the children largely due to the pandemic.

“Thank you so much for your support and to the Sarratt and Chipperfield Community Foundation for sponsoring Therapeutic Play Sessions at Sarratt Primary School. The demand for Mental Health Support for our children remains very high and is keeping me busy. I currently provide four sessions a week with a range of needs and will be organising some group sessions in the near future.

There has been a positive response to the sessions carried out, and we have seen significant improvements across all four categories of emotional difficulties recorded by the parents and referrers of the children.”

I am looking forward to continuing to support the children at Sarratt and St Paul’s Primary Schools as we move into 2022 and once again thank you for your support.

Kind regards,

Gill Ward

Therapeutic Play Practitioner, Trainee Play and Creative Arts Therapist.

Pop Up Café

Community Cafe was stalled due to C.19 for the first part of 2021.

The restrictions were lifted late summer and we were able to open again in September. We invited the local Artists to join us to share what they had been working on during lock down 2. The amount of people who came along really showed how the Cafe had been missed.

A great success and the Cafe has had two more Cafe’s before the end of 2021. Community Cafe covers its costs and always has some money left over to bank in the SCCF account. Much loved community gathering. Good group of volunteers.

Sustainable Sarratt :

The community group supported by SCCF due to Covid held just two meetings in 2021 towards the end of the year. Focused on stopping the pollution of the river Chess and how the village can become more sustainable. This group is also supporting the garden project.

Support for those living Alone - Care Alarms.

This much needed support has continued in 2021 in partnership with the Sarratt Parish Council. There have been some deaths and at the end of 2021 SCCF is funding nine local folk with essential Care Alarms.

Grants 2021

- Funding the training of a child Play Therapist, Chipperfield & Sarratt Primary Schools £684
- Sarratt Care - £500
- Chipperfield Care

- Support & maintenance of Panic Alarms for eleven vulnerable adults. £2364
- Community Garden Project capital expenditure £2,423
- Downer Drive works £3547

Websites - Parish and SCCF £535

Continued maintenance and updates of the Parish website and the SCCF website updated with local news, events and events.

SCCF website Donate button.

Virgin money has closed its doors and we are setting up a new giving platform

SCCF Links and Partners in 2021

Sarratt Parish Council , Sarratt Primary School, Chipperfield Primary School, District Councillors, Rickmansworth Foodbank, Carers in Herts', Sarratt Care, Chipperfield Care, Sarratt Mums & Toddlers, Neighbours together (Watford and Three Rivers) Sarratt Community store, Sustainable Sarratt, Holy Cross Church, St Pauls Church, 3 Rivers Housing - Rickmansworth Foodbank - Step up and learning wellbeing centre - South Oxhey Foodbank Baptist Church.

SCCF has operated throughout Covid, giving help where possible given the restrictions in place.

Thanks to all those who have given and to those who have helped.

Trustees: Angela Coakley, Will Hobhouse, Roger Dudley

# Profit and Loss

## Sarratt and Chipperfield Community Foundation For the 12 months ended 30 September 2021

OCT 2020-SEP 2021

### Turnover

Other Revenue	34,116.35
<b>Total Turnover</b>	<b>34,116.35</b>

### Cost of Sales

Community Garden	2,694.03
Cost of Goods Sold	45.61
Direct Expenses	1,337.44
Downer Drive	2,623.03
<b>Total Cost of Sales</b>	<b>6,700.11</b>

<b>Gross Profit</b>	<b>27,416.24</b>
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### Administrative Costs

Charitable and Political Donations	3,367.67
Consulting	6,000.00
General Expenses	2,332.00
Insurance	157.00
IT Software and Consumables	1,256.22
Rent	107.67
<b>Total Administrative Costs</b>	<b>13,220.56</b>

<b>Operating Profit</b>	<b>14,195.68</b>
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<b>Profit on Ordinary Activities Before Taxation</b>	<b>14,195.68</b>
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<b>Profit after Taxation</b>	<b>14,195.68</b>
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# Balance Sheet

## Sarratt and Chipperfield Community Foundation As at 30 September 2021

30 SEP 2021

### Fixed Assets

#### Tangible Assets

Computer Equipment	788.00
<b>Total Tangible Assets</b>	<b>788.00</b>

<b>Total Fixed Assets</b>	<b>788.00</b>
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### Current Assets

#### Cash at bank and in hand

SCCF main account	39,510.85
<b>Total Cash at bank and in hand</b>	<b>39,510.85</b>

Accounts Receivable	2,480.00
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<b>Total Current Assets</b>	<b>41,990.85</b>
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### Creditors: amounts falling due within one year

Accounts Payable	804.00
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<b>Total Creditors: amounts falling due within one year</b>	<b>804.00</b>
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<b>Net Current Assets (Liabilities)</b>	<b>41,186.85</b>
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<b>Total Assets less Current Liabilities</b>	<b>41,974.85</b>
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<b>Net Assets</b>	<b>41,974.85</b>
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### Capital and Reserves

Current Year Earnings	(3,659.72)
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Retained Earnings	45,634.57
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<b>Total Capital and Reserves</b>	<b>41,974.85</b>
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