



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2023		Day 31	Month 12	Year 2023

Section A

Reference and administration details

Charity name

Tusome Africa

Other names charity is known by

Registered charity number (if any) 1176901

Charity's principal address

Harrogate Business Centre,

Hook stone Avenue

Harrogate

Postcode

HG2 8ER

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bea Simpson	Chairperson		
2	Patrick Paul Timmis	Acting Treasurer		
3	Agnes Nakirya	Co - founder		
4	Stephen John Cutts	Trustee		
5	Christopher John Thompson	Trustee		
6	Barbra Achiro	Trustee		
7	Macey Tan	Trustee		
8	Ros Hancell	Trustee		

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Recruited by other trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of Tusome Africa is to enable children to access quality educational opportunities which enhance their learning and enable them to flourish in their diversity and abilities. We have three strategic objectives:

- Increased access to quality foundational learning.
- Engage communities to participate in the educational activities and learning of their children.
- Increased use of data on learning outcomes for decision making in education.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

At Tusome Africa, our mission is to build a strong educational foundation for pre-primary children while developing a district-level scoreboard to assess student progress and teaching quality. Our work encompasses the following initiatives:

1. **School-Based Early Childhood Education:** We focus on delivering accessible, high-quality early childhood education (ECE). This includes refurbishing three ECE learning centers, equipping children with the fundamental skills essential for their academic journey.
2. **Community-Based Early Childhood Education:** We extend our commitment to early learning by reaching underserved communities, offering free, quality learning opportunities for children who face financial challenges accessing private ECE facilities.
3. **Data-Driven Learning Assessment:** Through systematic, curriculum-based assessments, we closely monitor students' progress each term. Our data-centric approach provides insights into learning trends, guiding targeted resource allocation and fostering evidence-based decisions at both the school and district levels.
4. **Developing Foundational Skills for Lifelong Learning:** To build essential skills, we create spaces for children to engage in debate and literacy clubs. This effort includes renovating school libraries, providing access to books, board games, and other resources that support a variety of interactive learning experiences.

Together, these efforts lay a strong foundation for children's success and allow us to support effective educational strategies across the district.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Programme Area	2023 Goals	Key Achievements in 2023
Assessment for Learning	Launch Learning Assessment Programme in Iganga District, Eastern Uganda	<ul style="list-style-type: none"> Assessed 1,043 Primary 6 students in Mathematics and English across 12 schools in Iganga, providing valuable data for shaping educational strategies.
Early Childhood Education (ECE)	Expand Community ECE Centers in Iganga District	<ul style="list-style-type: none"> Recruited 6 new paraeducators, expanding the team to 10 and strengthening centers in Bupaala, Bulumwaki, and opening a new center in Bukwaya. Held 3 in-house training sessions, achieving 100% paraeducator retention and establishing a SACCO savings scheme. Supported over 300 children, with 101 transitioning to primary school (48 from Bupaala, 41 from Bulumwaki, 12 from Bukwaya).
	Monitoring School Early Childhood Education (ECE) Centers in Iganga District.	<ul style="list-style-type: none"> Conducted 2 of 3 planned CMC meetings and facilitated paraeducator and parent meetings to enhance community collaboration in ECE centers.
Foundation skills for learning. (Literacy and Numeracy Development)	Establish libraries in the refurbished ECE Centers	<ul style="list-style-type: none"> Expanded the program into Wakiso District, signing an MoU and identifying three villages (Bukasa, Bukasa Bukulu, and Buloba) for a library project benefiting over 1,800 primary school children. Increased access to books for teachers and students as part of ongoing literacy and numeracy improvement efforts.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our finance policy requires that a reserve amount equivalent to six months operations or an equivalent of the maximum liabilities of the organisation at any particular point in time is held in the bank.

Details of any funds materially in deficit

The organisation does not have any funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>B. Simpson</i>	<i>Patrick Timmis</i>
Full name(s)	Bea Simpson	Patrick Timmis
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	31 st /10/2024	

TUSOME AFRICA
UK ACCOUNTS 2023

		Tusome Africa (Uganda entity)	(Uganda entity)	Tusome Africa (UK entity)	(UK consolidated)
	Notes	Amount (UGX)	Amount (GBP)	Amount (GBP)	Amount (GBP)
Fixed Assets	1	2,748,800	£ 603	£ -	£ £603
Cash at bank	2	19,560,770	£ 4,293	£ 17,106	£ 21,399
Cash at hand		222,200	£ 49	£ -	£ 49
		19,782,970	£ 4,342	£ 17,106	£ 21,448
Total Assets		22,531,770	£ 4946	£ 17,106	£ 22,052
Payables		2,000,000	£ 439	£ -	£ 439
Founders Contribution		515,474	£ 113	£ -	£ 113
Accumulated funds		20,016,296	£ 4,393	£ 17,106	£ 21,500
		22,531,770	£ 4,946	£ 17,106	£ 22,052
Total Liabilities		22,531,770	£ 4,946	£ 17,106	£ 22,052
Total Equity			£ -	-	-

B: Summary P&L

Bal clf		8,235,995	£ 1,808	£ 17,106	£ 18,914
Income	3	13,500,500	£ 2,963	£ 14,649	£ 17,612
Total funds Available	4	21,736,495	£ 4,771	£ 31,755	£ 36,526
Less Operating Expenses	5	100,837,603	£ 22,133	£ 4,313	£ 26,446
Fund balance	6				£ 10,080

Foreign exchange rate 4556

Reference

Notes, A) Fixed Assets: Note 1 - Plant, Property & Equipments

Notes, B) Current Assets: Note 2 - Cash & Bank Balances + Bank Balance
UK CAf Bank Statement Notes, B) Current Assets: Note 2 - Cash & Bank
Balances

Funds & Liabilities: - Payables

Funds & Liabilities: - Accumulated Funds as at 01/01/2023 &
balances for the year

Equity accounting method

Income: Note 3 - Grants & Donations + donations to cover Tusome UK
expenses

Notes Funds Available Note4- Bal clf + Income generated in the year2023
Notes, Expenditure: Note 5 – UG Expenses + Tusome UK 2023 expenses
Notes Fund balance Note 6 – Funds Available – Total Expenses



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Tusome Africa

**On accounts for the year
ended**

31/12/2023

**Charity no
(if any)**

1176901

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the Tusome Africa for the year ended 31/ 12 / 2023.

**Responsibilities of
Trustees ,Examiners
and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). And as independent examiners, I am to examine the accounts, state whether particular matters have come to my attention.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

31/10/2024

Name:

NIKHIL VADGAMA

**Relevant professional
qualification(s) or body
(if any):**

CFA

Address:

10 Mallow Walk, Goffs Oak, EN7 6SR, UK

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.