



Annual Report 2022

Trustees and Constitution:

- Chairman Melanie Horn
- Treasurer Gary Bircher
- Trustee Committee: Jacob Horn, Ellie Freer
- Representative in Uganda Makaka Vestar
- Trustees are recruited through personal recommendation and subsequent agreement by the existing trustees
- The Charity is governed via a Constitution of a Charitable Incorporated Organisation whose only voting members are its charity trustees

Registered Address:

- 46 Barkers Mead, Yate, Bristol. South Gloucestershire. BS37 7LF

Charity aims:

- To advance the education of adults and children in Uganda by providing financial support to establish and run a school or schools and to enable adults and children to access education and training.
- The prevention or relief of poverty or financial hardship in Uganda by providing or assisting in the provision of education, training programmes, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient.
- The provision of educational materials for schools and other organisations in the UK, relating to life in Uganda and our activities to reduce hardship.
- Carry out fundraising events in the UK to support activities to raise the standard of living in Uganda.

Fundraising:

- The charity applied to the Kitchen Table Charity Trust for a grant to fund tools and seeds for its Inspire Project - Agricultural Training Programme. It was fortunate to be granted £6000 from the charity.
- The charity received a donation from Chipping Sodbury Baptist Church for Bibles and Sunday School books to be given out at its trainings in Uganda.
- Donations were received via its website and Facebook profile.

Promise of Education - Uganda



Creating opportunities together through learning

Raising Awareness

- The charity has continued to maintain a website and social media pages to inform investors and promote awareness, including photos and dialogue from people within the village communities.
- The charity continued to develop its *Inspire Project* Agricultural Sessions to be delivered via a mobile classroom in Uganda by adding an additional session about natural remedies and its *Step to Health* Campaign to support children's health & fitness in the UK. It was hoped this would help to create funds through sponsorship for its Inspire Project. These were created and sent out to schools but also added to the website for download.

What has happened this year:

- The charity continued with the mobile schooling project (Inspire) that is aimed to teach kitchen planting and farming to support the villages and suburbs struggling with famine as many people flock back to the villages from Kampala.
- Melanie Horn researched another session to add to the Inspire Project training to teach natural remedies and mosquito repellent planting.
- Makaka Vestar met with Luyima Ponsiano to support the recruiting of another volunteer, Wanje Ivan.
- Makaka Vestar successfully renewed the charity's registration for a further five years.
- Melanie Horn visited Uganda in April 2022 and supported the delivery of training to communities in Mbale, Gombe and Kitungwa, Gombe.
- The community in Kitungwa had began teaching others on a piece of land loaned to them by a delegate for a year.
- The Inspire Project was delivered to representatives from 120 families/farmers, each programme ending with a celebration and testimonies about what they had achieved. Some of these testimonies were recorded and uploaded to the website with permission from the student. They were given seeds and tools with the support from Kitchen Table Charity Trust.
- Melanie Horn has begun researching livestock farming to create another training programme known as Ignite.
- Melanie Horn contacted Tim Sebati of Spirit FM Uganda and discussed the idea of creating a programme for outreach to a wider audience. Mr Sebati asked for her to email him with details to arrange a meeting with the team.



Public Benefit

- The charity has engaged with many people about the Inspire Project and the need for education about planting, composting and irrigation in Uganda and has delivered a programme of ten sessions to needy families in the community who are then encouraged to go on and share their knowledge and experience with their neighbours.
- Children in the UK are developing a global awareness about life in Uganda and how they can make an impact now and in the future by being directly involved with the charity.
- Children in the UK are learning about different techniques for art, music and cooking.
- The charity has linked churches to hold meetings together, share resources and provided Bibles and other books for their Sunday School children and teachers to aid the delivery of children's ministry.

Finances:

- Funds have been used to purchase printing of teaching documents, tools, overalls, seeds, associated travel expenses and refreshments for volunteers to be used by team delivering the sessions about planting to the community.
- An annual fee for the website domain has been paid for this year.
- The charity has no debt financing.

Message from the Trustees:

We would like to thank you all for caring about the future of these disadvantaged children and their families in Uganda by supporting online fundraising events, making individual donations and helping to raise an awareness of the charity.

Signed on Behalf of the Trustees

Melanie Horn (Chair)

Gary Bircher (Treasurer)

Date 15th October 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Purpose of Education - Uganda

Yes (if any)

Receipts and payments accounts

CC16a

For the period from

To

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	6,786	0	0	6,786	860
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total (Gross income for AR)	6,786	0	0	6,786	860
A2 Asset and investment sales, (see table).					
	0	0	0	0	
	0	0	0	0	0
Sub total	0	0	0	0	0
Total receipts	6,786.00	0	0	6,786	860
A3 Payments					
	9,805	0	0	9,805	1,041
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total	9,805	0	0	9,805	1,041
A4 Asset and investment purchases, (see table)					
	360	0	0	360	
	0	0	0	0	
Sub total	360	0	0	360	0
Total payments	10,165	0	0	10,165	1,041
Net of receipts/(payments)	-3,379	0	0	-3,379	- 181
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	6,026	0	0	6,026	6,243
Cash funds this year end	2,647	0	0	2,647	6,062

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank Account, Paypal, and cash in Uganda	2,647	0	0
			0	0
		0	0	0
	Total cash funds	2,647	0	0
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		0	0	0
		0	0	0

	0	0	0
	0	0	0
	0	0	0
	0	0	0

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	0
		0	0
		0	0
		0	0
		0	0

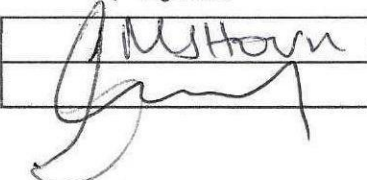
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Computer and peripherals		340	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		0	
		0	
		0	
		0	
		0	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Melanie Horn	14-Oct-23
	Gary Bircher	14-Oct-23