



*Creating opportunities together through learning*

## **Annual Report 2021**

### **Trustees and Constitution:**

- Chairman Melanie Horn
- Treasurer Gary Bircher
- Trustee Committee: Jacob Horn, Ellie Freer
- Representative in Uganda Makaka Vestar
- Trustees are recruited through personal recommendation and subsequent agreement by the existing trustees
- The Charity is governed via a Constitution of a Charitable Incorporated Organisation whose only voting members are its charity trustees
- Two Trustees, David Webb and Emily Daverson resigned due to full time work commitments and a change in employment.

### **Registered Address:**

- 46 Barkers Mead, Yate, Bristol. South Gloucestershire. BS37 7LF

### **Charity aims:**

- To advance the education of adults and children in Uganda by providing financial support to establish and run a school or schools and to enable adults and children to access education and training.
- To prevent or relieve poverty or financial hardship in Uganda by providing or assisting in the provision of education, skills training programmes, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient.

### **Fundraising:**

- The charity has continued its links with Blackhorse Primary School and formed links with other schools in South Gloucestershire and Devon through the development of its '*Read for Seeds*' Scheme but schools were hit by Covid 19 rules and regulations and unfortunately postponed the running of the scheme again.
- Donations were received via its website and Facebook profile.



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### **Raising Awareness**

- The charity has continued to maintain a website and social media pages to inform investors and promote awareness, including photos and dialogue from people within the village.
- The charity continued to review and add to its *Inspire Project* Agricultural Sessions delivered via its mobile classroom in Uganda and its *Read for Seeds* Campaign to support children's reading in the UK and help create funds through sponsorship for its Inspire Project.
- The provision of free assemblies and educational materials for schools and other organisations in the UK, relating to life in Uganda and our activities to reduce hardship.

### **What has happened this year:**

- Given the disaster of the worldwide pandemic of Covid\_19, the charity decided to continue its mobile schooling project (Inspire) aimed at teaching kitchen planting and farming to support communities, villages and suburbs struggling with famine.
- Work began on creating a banner to appear on google and is ongoing.
- The Team met to review the Inspire Project teaching sessions and amended them as necessary to improve the delivery of the sessions.
- A second volunteer, Ivan Wanje, attended the Inspire Project to observe teaching and receive mentoring from Makaka Vestar. Ivan has now joined Makaka Vestar and Luyima Ponsiano as part of the training team.
- Makaka Vestar met with contacts in Kitungwa, Kitanda, Matugah and Mbale to schedule trainings in these communities.
- Melanie Horn joined in trainings via video call facilitated by Makaka Vestar and with a team member translating the teaching.
- The Inspire Project was delivered to approximately 100 families/farmers throughout these communities, completing a session per week, and each group completed the training with a celebration and gave testimonies about what they had achieved. Some of these testimonies were recorded and uploaded to the website with permission from the student.
- As part of the training, each delegate commits to sharing what they learn with others in the community. Delegates in Kitungwa benefitted from another delegate lending them an acre of land for a year to work together and teach more families and farmers in the community. Promise supported them with additional seeds for planting.
- Promise continues to revisit its communities to maintain relationships and provide a channel for asking further questions.
- As part of the training, Promise also visits individual gardens to offer help and advice.
- As above, Promise delivered assemblies to Primary Schools online educating UK children about life in Uganda to encourage global awareness.
- Promise applied to Kitchen Table Charity Trust for a grant to supply seeds and tools to its families and farmers attending the Inspire Project training.
- Promise wrote policies and a training programme for volunteers.



Public Benefit

- The charity has continued to engage with many people about the Inspire Project and the need for education about planting, composting, pest control, irrigation and natural remedies in Uganda and delivered training to the neediest families in the community who then go on and share their knowledge and experience with their neighbours.
- The charity has provided funding for seeds for the community nursery beds and the Kitungwa group's additional gardening for others.
- Children in the UK are developing a global awareness about life in Uganda and how they can make an impact now and in the future by being directly involved with the charity.
- Children in the UK are learning about different techniques for art, music and cooking.
- The charity has linked churches to hold meetings together, share resources and provided bibles, stationery and seeds to teachers to aid the delivery of children's ministry.

Finances:

- Funds have been used to purchase printing of teaching documents, tools, overalls, seeds, associated travel expenses and refreshments for volunteers to be used by team delivering the sessions about planting to the community.
- An annual fee for the website domain has been paid for this year.
- Promise purchased a whiteboard, pens and T-shirts to support the delivery of training outside.
- The charity has no debt financing.
- No trustees or volunteers are paid for their services.
- Donations have been received from individuals as Chipping Sodbury Baptist Church and public via website and Facebook in response to appeals.

Message from the Trustees:

We would like to thank you all for caring about the future of these disadvantaged children and their families in Wakiso and Mbale by supporting online fundraising events, making individual donations and helping to raising awareness of the charity.

Signed on Behalf of the Trustees

M. Horn

Melanie Horn (Chair)

Date 17/5/22

Gary Bircher (Treasurer)

Date 17/5/22





## Receipts and payments accounts

CC16a

For the period  
from

01-Jan-21

To

31-Dec-21

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
	860	-	-	860	624
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	860	-	-	860	624
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	860.00	-	-	860	624
<b>A3 Payments</b>					
	1,041	-	-	1,041	842
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	1,041	-	-	1,041	842
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	1,041	-	-	1,041	842
<b>Net of receipts/(payments)</b>	- 181	-	-	- 181	- 218
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	6,206	-	-	6,206	6,424
<b>Cash funds this year end</b>	6,025	-	-	6,025	6,206

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Lloyds Bank Account, Paypal, and cash in Uganda	6,025	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	6,025	-	-




		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
	Computer and peripherals		340	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on  
behalf of all the trustees

Signature	Print Name	Date of approval
	Melanie Horn	17 <sup>th</sup> May '22
	Gary Bircher	17 <sup>th</sup> May '22