

CONGENITAL ANAEMIA NETWORK

England & Wales · Charity number 1176864

Details

Other names	CAN
Status	Registered
Legal form	CIO
Registered	2018-01-26
Register	View on the Charity Commission register

Contact

Address	Weaver's Field Loud Bridge Chipping Preston PR3 2NX
Phone	01772785238
Email	info@togetherwecan.uk
Website	http://togetherwecan.uk

Activities

Objects: A) FOR THE RELIEF OF SICKNESS OF THOSE SUFFERING EITHER DIRECTLY OR INDIRECTLY FROM CONGENITAL ANAEMIAS AND ASSOCIATED CONDITIONS. B) TO EDUCATE THE GENERAL PUBLIC THROUGH PROMOTION OF RESEARCH AND THE DISSEMINATION OF KNOWLEDGE ABOUT CONGENITAL ANAEMIAS.

Activities: We are a group of patients, carers, doctors, and scientists who are all interested in patients with rare inherited anaemia. We provide support to patients and families with anaemias.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Other Defined Groups

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£10,178	£35,962	-	-
2024-06-30	£15,634	£21,173	-	-
2023-06-30	£8,223	£11,742	-	-
2022-06-30	£15,702	£6,450	-	-
2021-06-30	£12,778	£20,920	-	-

Trustees

Name	Role	Appointed
Edward Hibbert	Chair	2015-05-26
Dr CHRISTIAN BABBS		2016-05-25
Dr NOEMI ROY		2015-05-25
Dr YAZANN ROMAHI		2015-05-25
Funmi Dasaolu		2024-03-11
Katherine Magee		2020-11-11
Lesley McCarthy		2020-05-12
Resina Chowdhury		2020-05-12

CONGENITAL ANAEMIA NETWORK

England & Wales - Charity number 1176864

Accounts

CONGENITAL ANAEMIA NETWORK

UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30 JUNE 2025

Charity No: 1176864

CONGENITAL ANAEMIA NETWORK

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED
30 JUNE 2025

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CONGENITAL ANAEMIA NETWORK

GENERAL INFORMATION

Registered charity name	Congenital Anaemia Network
Charity number	1176864
Principal & registered office address	Weaver's Field Loud Bridge Chipping Preston PR3 2NX
Trustees	Mr Edward Hibbert Dr Christian Babbs Dr Noémi Roy Dr Yazann Romahi Mrs Lesley McCarthy Mrs Resina Chowdhury Ms Funmi Dasaolu Ms Katherine Magee
Accountants	SPX Oxford Ltd Peace House Paradise Street Oxford OX1 1LD
Independent examiner	Sheila Parry FCCA
Bankers	Unity Trust Bank

CONGENITAL ANAEMIA NETWORK

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

OBJECTIVES AND ACTIVITIES

The objectives of CAN are:

1. To create a network of patients, carers, parents, families and professionals with the aim of supporting each other, sharing ideas and experiences for those affected by all types of inherited anaemias, including those without a formal diagnosis.
2. To increase the understanding of all types of inherited anaemias amongst patients, carers, parents, families and the general public, including the sub-types, therapies available and access to appropriate resources
3. To collate and distribute sources of information on available services or financial aid for patients and families affected by inherited anaemias.
4. To promote and support all activities shown to lead to an improved quality of life in patients with inherited anaemias.
5. To promote relevant research and disseminate information and interpretation of published studies through online media.
6. To raise funds and invite and receive contributions from any person or persons who wishes to further the aims of the charity.
7. To promote the involvement of patients and carers in setting the research agenda for inherited anaemias.

ACHIEVEMENTS AND PERFORMANCE

CAN has in the year to 30 June 2025 continued to grow and develop its services and community. Our yearly Family Day was once again a great success, attracting strong attendance and receiving excellent feedback from participants and families. The event continues to be a highlight of the CAN calendar and a valued opportunity for our community to connect.

CAN has been proud to support Duke of Edinburgh (DofE) Award volunteers this year, providing meaningful placements for young people undertaking their volunteering component. This initiative has been mutually beneficial, bringing energy and enthusiasm to our activities whilst offering the volunteers valuable experience within a charitable setting.

We have significantly expanded our range of patient information leaflets this year, producing new high-quality materials covering a broader range of inherited anaemia subtypes and related topics.

CONGENITAL ANAEMIA NETWORK

These leaflets aim to improve understanding and self-management for patients and their families, and have been welcomed by our membership.

The Better Together three-year project, which promoted joint working across charities concerned with inherited anaemias and bone marrow conditions, came to an end this year. CAN is pleased to have been part of this initiative and, through it, has built strong relationships with a number of partner organisations. We continue to work with several of these partners and look forward to maintaining these collaborations going forward.

CAN continues to support medical students and/or school students who would like to do projects with a medical charity, and has been acknowledged in University of Oxford research publications resulting from work supported by the charity.

Through social media and our revamped website, CAN has continued to promote high quality information on rare inherited anaemias and to highlight events and collaborations across the sector.

FINANCIAL REVIEW

2024-2025 saw income of £20,178 (2024: £15,634), mostly from directed donations. Our total expenditure was £35,962 (2024: £21,173), of which £12,674 was related to Research funding and £10,241 to Family Days. £13,047 was the remainder of our expenditure.

Going concern

The trustees consider that there were no material uncertainties affecting the charity's ability to continue as a going concern.

Future fundraising objectives

Currently the majority of CAN's income is from a single funder, and we aim to broaden our fundraising. This is challenging in the current climate, but we have had some success with sponsored events and aim to do more in this area.

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

CAN is a Charitable Incorporated Organisation, and was registered with the Charity Commission on 26th January 2018. CAN does not have any employees.

Recruitment and appointment of new trustees

Trustees are recruited upon expression of interest. There is currently insufficient interest to allow rotation of trustees.

All trustees give their time voluntarily and receive no remuneration or other benefits.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide a reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

See p2

CONGENITAL ANAEMIA NETWORK

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

Charity Law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under charity law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINATION

Sheila Parry will be considered for re-appointment at the next trustees' meeting as independent examiner for the ensuing year.

Signed on behalf of the trustees

.....

Date ...



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Congenital Enaemia Network

No (if any)
1176864

Receipts and payments accounts

CC16a

For the period from	Period start date 7/1/2024	To	Period end date 6/30/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	6,041	-	-	6,041	15,634
Grants	4,137	10,000	-	14,137	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,178	10,000	-	20,178	15,634
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,178	10,000	-	20,178	15,634
A3 Payments					
Just Giving charges	216	-	-	216	216
Merchandise	-	-	-	-	1,584
Insurance	168	-	-	168	14
Research funding	5,000	7,674	-	12,674	2,337
Patient support	930	-	-	930	2,900
Family Day expenses	10,241	-	-	10,241	9,361
Volunteer expenses	3,537	-	-	3,537	2,520
Travel and subsistence	-	-	-	-	20
Printing, postage & stationery	1,638	-	-	1,638	380
Governance costs	654	-	-	654	1,314
Other expenditure	4,764	1,140	-	5,904	15
Sub total	27,148	8,814	-	35,962	20,661
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	27,148	8,814	-	35,962	20,661
Net of receipts/(payments)	16,970	1,186	-	15,784	5,027
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	49,737	22,636	-	72,373	77,400
Cash funds this year end	32,767	23,822	-	56,589	72,373

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Current Account:			
	Unrestricted funds	32,767		
	Research Funding	-	13,435	
	J4G	-	1,700	
	Charities Trust	-	5,597	
	CAN Wales	-	3,090	
		-	-	
	Total cash funds	32,767	23,822	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

		-	
Signature	Print Name	Date of approval	

CONGENITAL ANAEMIA NETWORK

England & Wales - Charity number 1176864

Accounts

CONGENITAL ANAEMIA NETWORK

UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30 JUNE 2024

Charity No: 1176864

CONGENITAL ANAEMIA NETWORK

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED
30 JUNE 2024

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CONGENITAL ANAEMIA NETWORK

GENERAL INFORMATION

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Charity number	1176864
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CONGENITAL ANAEMIA NETWORK

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

OBJECTIVES AND ACTIVITIES

The objectives of CAN are:

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2. To increase the understanding of all types of inherited anaemias amongst patients, carers, parents, families and the general public, including the sub-types, therapies available and access to appropriate resources
3. To collate and distribute sources of information on available services or financial aid for patients and families affected by inherited anaemias.
4. To promote and support all activities shown to lead to an improved quality of life in patients with inherited anaemias.
5. To promote relevant research and disseminate information and interpretation of published studies through online media.
6. To raise funds and invite and receive contributions from any person or persons who wishes to further the aims of the charity.
7. To promote the involvement of patients and carers in setting the research agenda for inherited anaemias.

ACHIEVEMENTS AND PERFORMANCE

CAN has in the year to June 30th 2024, been in a state of gentle growth. The board has had one member resign but another member has come forward. Our yearly Family Day was once again successful with over 100 participants. Our members enjoyed more regular contact with a Newsletter. Our members have asked that we start a second event to be carried out in the winter and we have now started putting on a Cinema Event in February which had a lot of success.

CAN has continued to provide numerous aides to patient management including information folders, medication dosette boxes, and water bottles.

CAN is formally part of Better Together, which promotes joint working across charities which include inherited anaemias, namely Aplastic Anaemia Trust, and 4 other small charities which all work around bone marrow conditions. CAN has a formal Steering Committee Member in this newly funded

CONGENITAL ANAEMIA NETWORK

initiative, as well as “community representatives” from our patient group involved directly in the projects.

CAN continues to support medical students and/or school students who would like to do projects with a medical charity.

CAN has been acknowledged in University of Oxford research publications that have resulted from work produced by the research assistant funded by CAN.

Through social media, CAN has promoted high quality information on rare inherited anaemias as well as events that promote joint working across this sector. We have revamped our website and are producing more high-quality information sheets for our patient group.

FINANCIAL REVIEW

2023-2024 saw income of £15,634 (2023: £8,223), mostly from directed donations. Our total expenditure was £21,173 (2023: £11,742), of which £9,361 was related to Family Days. £11,812 was the remainder of our expenditure.

Going concern

The trustees consider that there were no material uncertainties affecting the charity’s ability to continue as a going concern.

Future fundraising objectives

Currently the majority of CAN’s income is from a single funder, and we aim to broaden our fundraising. This is challenging in the current climate, but we have had some success with sponsored events and aim to do more in this area.

STRUCTURE GOVERNANCE AND MANAGEMENT

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Trustees are recruited upon expression of interest. There is currently insufficient interest to allow rotation of trustees.

All trustees give their time voluntarily and receive no remuneration or other benefits.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide a reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

See p2

CONGENITAL ANAEMIA NETWORK

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

RESPONSIBILITIES OF THE TRUSTEES

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Charity Law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under charity law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINATION

Sheila Parry will be considered for re-appointment at the next trustees' meeting as independent examiner for the ensuing year.

Signed on behalf of the trustees



Noémi Roy

.....

Date ...April 29th 2025

CONGENITAL ANAEMIA NETWORK

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CONGENITAL ANAEMIA NETWORK FOR THE YEAR ENDED 30 JUNE 2024

I report on the accounts of the charity for the year ended 30 June 2024, which are set out in pages 7 - 11.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under charity law and is eligible for independent examination it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is expressed as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

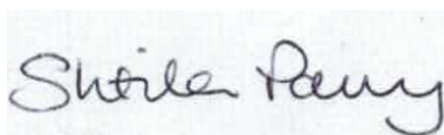
(1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Sheila Parry FCCA



.....
Date.....29 April 2025.....

CONGENITAL ANAEMIA NETWORK

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Income from:							
Donations and legacies	3	15,634	-	15,634	8,223	-	8,223
Total income		<u>15,634</u>	<u>-</u>	<u>15,634</u>	<u>8,223</u>	<u>-</u>	<u>8,223</u>
Expenditure on:							
Raising funds	4	1,800	-	1,800	216	-	216
Charitable activities	5	17,036	2,337	19,373	9,735	1,791	11,526
Total expenditure		<u>18,836</u>	<u>2,337</u>	<u>21,173</u>	<u>9,951</u>	<u>1,791</u>	<u>11,742</u>
Net income / -expenditure		- 3,202	- 2,337	- 5,539	- 1,728	- 1,791	- 3,519
Transfers between funds		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>- 3,202</u>	<u>- 2,337</u>	<u>- 5,539</u>	<u>- 1,728</u>	<u>- 1,791</u>	<u>- 3,519</u>
Reconciliation of funds:							
Total funds brought forwards		51,779	24,973	76,752	53,507	26,764	80,271
Total funds carried forward		<u>48,577</u>	<u>22,636</u>	<u>71,213</u>	<u>51,779</u>	<u>24,973</u>	<u>76,752</u>

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 9 to 11 form part of these financial statements.

CONGENITAL ANAEMIA NETWORK

BALANCE SHEET AS AT 30 JUNE 2024

		2024		2023	
	Note	£	£	£	£
Current assets					
Debtors: Amounts falling due within one year	7	154		-	
Cash at bank and in hand		<u>72,373</u>		<u>77,400</u>	
		72,527		77,400	
Creditors: Amounts falling due within one year					
	8	<u>1,314</u>		<u>648</u>	
Net current assets			71,213		76,752
Net assets			<u><u>71,213</u></u>		<u><u>76,752</u></u>
 The funds of the charity					
Funds					
Unrestricted income funds			48,577		51,779
Restricted income funds			<u>22,636</u>		<u>24,973</u>
Total funds	9		<u><u>71,213</u></u>		<u><u>76,752</u></u>

For the year ended 30 June 2024 the charity was entitled to exemption from audit under section 145 of the Charities Act 2011.

Trustees responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 145; and
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the members of the committee and authorised for issue on29/4/25..... and are signed on their behalf by:

...

Noémi Roy..... 

Trustee

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2024

1. ORGANISATION STATUS

Congenital Anaemia Network is a Charitable Incorporated Organisation.

2. ACCOUNTING POLICIES

Basis of accounting

These financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards and the requirements of the Statements of Recommended Practice 2015 (SORP 2015), 'Accounting and Reporting by Charities', issued by the Charities Commission.

Accounting period

These accounts cover the year to 30 June 2024.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Income

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. Donations and legacies are reported in the Statement of Financial Activities if they are received or due in the financial year.

Fixed assets

Fixed assets (excluding investments) are stated at cost less accumulated depreciation. The costs of minor additions or those costing below £1,000 are not capitalised.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

- Office equipment – 25% straight line
- Computer equipment – 33% straight line

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure represents amounts invoiced, including value added tax.

Taxation

The Charity is exempt from corporation tax on its charitable activities. Value Added Tax is not recoverable by the Charity and as such is included in the relevant costs in the statement of financial activities.

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2024

3. INCOME FROM DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations and legacies						
Donations	12,202	-	12,202	5,703	-	5,703
Grant	3,432	-	3,432	2,520	-	2,520
	<u>15,634</u>	<u>-</u>	<u>15,634</u>	<u>8,223</u>	<u>-</u>	<u>8,223</u>

4. EXPENDITURE ON RAISING FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Just Giving charges	216	-	216	216	-	216
Merchandise	1,584	-	1,584	-	-	-
	<u>1,800</u>	<u>-</u>	<u>1,800</u>	<u>216</u>	<u>-</u>	<u>216</u>

5. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Insurance	14	-	14	-	-	-
Research funding	-	2,337	2,337	-	891	891
Patient support	2,200	-	2,200	-	-	-
Patient support for conferences	700	-	700	-	-	-
Family Day expenses	9,361	-	9,361	1,093	900	1,993
Volunteer expenses	2,520	-	2,520	840	-	840
Other expenditure	527	-	527	6,428	-	6,428
Travel and subsistence	20	-	20	256	-	256
Printing, postage & stationery	380	-	380	1,154	-	1,154
Governance costs	1,314	-	1,314	- 36	-	- 36
	<u>17,036</u>	<u>2,337</u>	<u>19,373</u>	<u>9,735</u>	<u>1,791</u>	<u>11,526</u>

6. GOVERNANCE COSTS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Accountancy	1,070	-	1,070	- 80	-	- 80
Independent Examiner's fee	244	-	244	44	-	44
	<u>1,314</u>	<u>-</u>	<u>1,314</u>	<u>- 36</u>	<u>-</u>	<u>- 36</u>

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2024

7. DEBTORS

	2024	2023
	£	£
Other debtors	154	-
	<u>154</u>	<u>-</u>

8. CREDITORS

	2024	2023
	£	£
Other creditors	1,314	648
	<u>1,314</u>	<u>648</u>

9. INCOME FUNDS

	At 1 July 2023	Income	Expenditure	Transfers	At 30 June 2024
	£	£	£	£	£
General Funds					
Unrestricted income funds	51,779	15,634	18,836	-	48,577
Restricted Funds					
Research funding	13,446	-	2,337	-	11,109
J4G	2,840	-	-	-	2,840
Charities Trust	5,597	-	-	-	5,597
CAN Wales	3,090	-	-	-	3,090
	<u>24,973</u>	<u>-</u>	<u>2,337</u>	<u>-</u>	<u>22,636</u>
Total funds	<u>76,752</u>	<u>15,634</u>	<u>21,173</u>	<u>-</u>	<u>71,213</u>

10. TRUSTEE REMUNERATION & RELATED PARTY TRANSACTIONS

No member of the board of trustees received any remuneration or incurred any expenses during the year.

There were no related party transactions during 2023-24.

CONGENITAL ANAEMIA NETWORK

England & Wales - Charity number 1176864

Accounts

CONGENITAL ANAEMIA NETWORK
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30 JUNE 2023

Charity No: 1176864

CONGENITAL ANAEMIA NETWORK

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED
30 JUNE 2023

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CONGENITAL ANAEMIA NETWORK

GENERAL INFORMATION

Registered charity name	Congenital Anaemia Network
Charity number	1176864
Principal & registered office address	Weaver's Field Loud Bridge Chipping Preston PR3 2NX
Trustees	Mr Edward Hibbert Dr Christian Babbs Dr Noémi Roy Dr Yazann Romahi Mrs Sandy Hayes Mrs Lesley McCarthy Mrs Resina Chowdhury
Accountants	SPX Oxford Ltd Peace House Paradise Street Oxford OX1 1LD
Independent examiner	Sheila Parry FCCA
Bankers	Unity Trust Bank

CONGENITAL ANAEMIA NETWORK

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2023

OBJECTIVES AND ACTIVITIES

The objectives of CAN are:

1. To create a network of patients, carers, parents, families and professionals with the aim of supporting each other, sharing ideas and experiences for those affected by all types of inherited anaemias, including those without a formal diagnosis.
2. To increase the understanding of all types of inherited anaemias amongst patients, carers, parents, families and the general public, including the sub-types, therapies available and access to appropriate resources
3. To collate and distribute sources of information on available services or financial aid for patients and families affected by inherited anaemias.
4. To promote and support all activities shown to lead to an improved quality of life in patients with inherited anaemias.
5. To promote relevant research and disseminate information and interpretation of published studies through online media.
6. To raise funds and invite and receive contributions from any person or persons who wishes to further the aims of the charity.
7. To promote the involvement of patients and carers in setting the research agenda for inherited anaemias.

ACHIEVEMENTS AND PERFORMANCE

CAN has in the year to June 30th 2023, been in steady state. The yearly Family Day was once again successful with over 100 participants, some of whom travelled as far away as from Wales. Our members enjoyed more regular contact with a Newsletter. Our members have asked that we start a second event to be carried out in the winter.

CAN has continued to provide numerous aides to patient management including information folders, medication dosette boxes, and water bottles.

CAN is formally part of Better Together, which promotes joint working across charities which include inherited anaemias, namely Aplastic Anaemia Trust, and 4 other small charities which all work around bone marrow conditions. CAN has a formal Steering Committee Member in this newly funded initiative, as well as

CONGENITAL ANAEMIA NETWORK

“community representatives” from our patient group involved directly in the projects.

CAN continues to support medical students and/or school students who would like to do projects with a medical charity.

CAN has been acknowledged in University of Oxford research publications that have resulted from work produced by the research assistant funded by CAN.

Through social media, CAN has promoted high quality information on rare inherited anaemias as well as events that promote joint working across this sector.

FINANCIAL REVIEW

2022-2023 saw income of £8,223 (2022: £24,139), mostly from directed donations. Our total expenditure was £11,742 (2022: below £0), of which £18,972 was a directed donation for research, which was spent supporting a research assistant at the Weatherall Institute of Molecular Medicine. £1,948 was the remainder of our expenditure.

Going concern

The trustees consider that there were no material uncertainties affecting the charity's ability to continue as a going concern.

Future fundraising objectives

Currently the majority of CAN's income is from a single funder, and we aim to broaden our fundraising. This is challenging in the current climate, but we have had some success with sponsored events and aim to do more in this area.

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

CAN is a Charitable Incorporated Organisation, and was registered with the Charity Commission on 26th January 2018. CAN does not have any employees.

Recruitment and appointment of new trustees

Trustees are recruited upon expression of interest. There is currently insufficient interest to allow rotation of trustees.

All trustees give their time voluntarily and receive no remuneration or other benefits.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide a reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

See p2

CONGENITAL ANAEMIA NETWORK

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2023

RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

Charity Law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under charity law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINATION

Sheila Parry will be considered for re-appointment at the next trustees' meeting as independent examiner for the ensuing year.

Signed on behalf of the trustees



.....

Date ...March 1, 2024

CONGENITAL ANAEMIA NETWORK

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CONGENITAL ANAEMIA NETWORK FOR THE YEAR ENDED 30 JUNE 2023

I report on the accounts of the charity for the year ended 30 June 2023, which are set out in pages 7 - 11.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under charity law and is eligible for independent examination it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is expressed as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

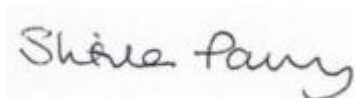
(1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Sheila Parry FCCA



.....

Date.....5th March 2024.....

CONGENITAL ANAEMIA NETWORK

CONGENITAL ANAEMIA NETWORK

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2023

		Unrestric ted Funds £	Restric ted Funds £	Total Funds 2023 £	Unrestric ted Funds £	Restric ted Funds £	Total Funds 2022 £
	Note						
Income from:							
Donations and legacies	3	8,223	-	8,223	15,702	8,437	24,139
Charitable activities		-	-	-	-	-	-
Other trading activities		-	-	-	-	-	-
Other income		-	-	-	-	-	-
Total income		8,223	-	8,223	15,702	8,437	24,139
 Expenditure on:							
Raising funds	4	216	-	216	286	-	286
Charitable activities	5	9,735	1,791	11,526	6,450	11,962	- 5,512
Total expenditure		9,951	1,791	11,742	6,736	11,962	- 5,226
Net income / - expenditure		- 1,728	- 1,791	- 3,519	8,966	20,399	29,365
Transfers between funds		-	-	-	-	-	-
Net movement in funds		- 1,728	- 1,791	- 3,519	8,966	20,399	29,365
 Reconciliation of funds:							
Total funds brought forwards		53,507	26,764	80,271	44,541	6,365	50,906
Total funds carried forward		51,779	24,973	76,752	53,507	26,764	80,271

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared. All of the above amounts relate to continuing activities. The notes on pages 9 to 11 form part of these financial statements.

CONGENITAL ANAEMIA NETWORK

BALANCE SHEET AS AT 30 JUNE 2023

		2023		2022	
	Not e	£	£	£	£
Current assets					
Debtors: Amounts falling due within one year		-		-	
Cash at bank and in hand		77,400		81,603	
		77,400		81,603	
Creditors: Amounts falling due within one year	7	648		1,332	
Net current assets			76,752		80,271
Net assets			76,752		80,271
 The funds of the charity					
Funds					
Unrestricted income funds			51,779		53,507
Restricted income funds			24,973		26,764
Total funds	8		76,752		80,271

For the year ended 30 June 2023 the charity was entitled to exemption from audit under section 145 of the Charities Act 2011.

Trustees responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 145; and
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the members of the committee and authorised for issue on and are signed on their behalf by:

...

Noémi Roy.....
Trustee

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2023

1. ORGANISATION STATUS

Congenital Anaemia Network is a Charitable Incorporated Organisation.

2. ACCOUNTING POLICIES

Basis of accounting

These financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards and the requirements of the Statements of Recommended Practice 2015 (SORP 2015), 'Accounting and Reporting by Charities', issued by the Charities Commission.

Accounting period

These accounts cover the year to 30 June 2023.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Income

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donations and legacies are reported in the Statement of Financial Activities if they are received or due in the financial year.

Fixed assets

Fixed assets (excluding investments) are stated at cost less accumulated depreciation. The costs of minor additions or those costing below £1,000 are not capitalised.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Office equipment - 25% straight line
Computer equipment - 33% straight line

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure represents amounts invoiced, including value added tax.

Taxation

The Charity is exempt from corporation tax on its charitable activities. Value Added Tax is not recoverable by the Charity and as such is included in the relevant costs in the statement of financial activities.

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2023

3. INCOME FROM DONATIONS AND LEGACIES

	Unrestric ted Funds £	Restrict ed Funds £	Total Funds 2023 £	Total Funds 2022 £
Donations and legacies				
Donations	5,703	-	5,703	15,702
Grant	2,520	-	2,520	8,437
	8,223	-	8,223	24,139

4. EXPENDITURE ON RAISING FUNDS

	Unrestric ted Funds £	Restrict ed Funds £	Total Funds 2023 £	Total Funds 2022 £
Just Giving charges	216	-	216	216
Merchandise	-	-	-	70
Total expenditure on raising funds	216	-	216	286

5. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestric ted Funds £	Restrict ed Funds £	Total Funds 2023 £	Total Funds 2022 £
Research funding	-	891	891	- 11,962
Family Day expenses	1,093	900	1,993	4,020
Volunteer expenses	840	-	840	1,617
Other expenditure	6,428	-	6,428	147
Travel and subsistence	256	-	256	-
Printing, postage & stationery	1,154	-	1,154	-
Governance costs	- 36	-	- 36	666
	9,735	1,791	11,526	- 5,512

6. GOVERNANCE COSTS

	Unrestric ted Funds £	Restrict ed Funds £	Total Funds 2023 £	Total Funds 2022 £
Accountancy	- 80	-	- 80	566
Independent Examiner's fee	44	-	44	100
Total governance costs	- 36	-	- 36	666

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2023

7. CREDITORS

	2023 £	2022 £
Other creditors	648	1,332
	<u>648</u>	<u>1,332</u>

8. INCOME FUNDS

	At 1 July 2022 £	Incom e £	Expendi ture £	Transf ers £	At 30 June 2023 £
General Funds					
Unrestricted income funds	53,507	8,223	9,951	-	51,779
Restricted Funds					
Research funding	15,237	-	1,791	-	13,446
J4G	2,840	-	-	-	2,840
Charities Trust	5,597	-	-	-	5,597
CAN Wales	3,090	-	-	-	3,090
	<u>26,764</u>	<u>-</u>	<u>1,791</u>	<u>-</u>	<u>24,973</u>
Total funds	<u>80,271</u>	<u>8,223</u>	<u>11,742</u>	<u>-</u>	<u>76,752</u>

9. TRUSTEE REMUNERATION & RELATED PARTY TRANSACTIONS

No member of the board of trustees received any remuneration or incurred any expenses during the year.

There were no related party transactions during 2022-23.

CONGENITAL ANAEMIA NETWORK

England & Wales - Charity number 1176864

Accounts

CONGENITAL ANAEMIA NETWORK
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30 JUNE 2022

Charity No: 1176864

CONGENITAL ANAEMIA NETWORK

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED
30 JUNE 2022

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CONGENITAL ANAEMIA NETWORK

GENERAL INFORMATION

Registered charity name	Congenital Anaemia Network
Charity number	1176864
Principal & registered office address	Weaver's Field Loud Bridge Chipping Preston PR3 2NX
Trustees	Mr Edward Hibbert Dr Christian Babbs Dr Noémi Roy Dr Yazann Romahi Mrs Sandy Hayes Mrs Lesley McCarthy Mrs Resina Chowdhury Ms Katie Magee
Accountants	SPX Oxford Ltd Peace House Paradise Street Oxford OX1 1LD
Independent examiner	Sheila Parry FCCA
Bankers	Unity Trust Bank

CONGENITAL ANAEMIA NETWORK

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2022

OBJECTIVES AND ACTIVITIES

The objectives of CAN are:

1. To create a network of patients, carers, parents, families and professionals with the aim of supporting each other, sharing ideas and experiences for those affected by all types of inherited anaemias, including those without a formal diagnosis.
2. To increase the understanding of all types of inherited anaemias amongst patients, carers, parents, families and the general public, including the sub-types, therapies available and access to appropriate resources
3. To collate and distribute sources of information on available services or financial aid for patients and families affected by inherited anaemias.
4. To promote and support all activities shown to lead to an improved quality of life in patients with inherited anaemias.
5. To promote relevant research and disseminate information and interpretation of published studies through online media.
6. To raise funds and invite and receive contributions from any person or persons who wishes to further the aims of the charity.
7. To promote the involvement of patients and carers in setting the research agenda for inherited anaemias.

ACHIEVEMENTS AND PERFORMANCE

CAN has in the year to June 30th 2022, been less impacted by the COVID19 pandemic. The yearly Family Day was able to re-start with over 100 participants, some of whom travelled as far away as from Wales. The Family Day was also an opportunity to carry out a survey to be able to detect the direction that patients would like CAN to take going forwards in terms of additional activities. The main change identified is that patients would welcome more regular contact with a Newsletter.

CAN has continues to provide numerous aides to patient management including information folders, medication dosette boxes, and water bottles.

CAN is formally part of The Healthy Bone Marrow Alliance, which promotes joint working across charities which include inherited anaemias, namely DBA UK,

CONGENITAL ANAEMIA NETWORK

Aplastic Anaemia Trust, and Sickle Cell Awareness UK. CAN has a formal Steering Committee Member in this newly funded initiative, as well as “community representatives” from our patient group involved directly in the projects.

CAN now has a medical student branch in order to interest medical students in inherited anaemias. CAN also takes on volunteer students including those on the Duke of Edinburgh award.

CAN has been acknowledged in University of Oxford research publications that have resulted from work produced by the research assistant funded by CAN.

For the first time, CAN funded patients to attend an international conference- the 4th Global Sickle Cell Congress in Paris, June 2022.

Through social media, CAN has promoted high quality information on rare inherited anaemias as well as events that promote joint working across this sector.

FINANCIAL REVIEW

2021-2022 saw income of £15,702 (2021: £12,778), mostly from directed donations. Due to a refund we received for our direct donation for research which was made in the previous year (£11,962), our total expenditure fell below £0 (2021: £20,920). £6,450 was the remainder of our expenditure.

Going concern

The trustees consider that there were no material uncertainties affecting the charity’s ability to continue as a going concern.

Future fundraising objectives

Currently the majority of CAN’s income is from a single funder, and we aim to broaden our fundraising. This is challenging in the current climate, but we have had some success with sponsored events and aim to do more in this area.

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

CAN is a Charitable Incorporated Organisation, and was registered with the Charity Commission on 26th January 2018. CAN does not have any employees.

Recruitment and appointment of new trustees

Trustees are recruited upon expression of interest. There is currently insufficient interest to allow rotation of trustees.

All trustees give their time voluntarily and receive no remuneration or other benefits.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide a reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

See p2

CONGENITAL ANAEMIA NETWORK

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2022

RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

Charity Law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under charity law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINATION

Sheila Parry will be considered for re-appointment at the next trustees' meeting as independent examiner for the ensuing year.

Signed on behalf of the trustees



.....
Date ...27/04/2023

CONGENITAL ANAEMIA NETWORK

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CONGENITAL ANAEMIA NETWORK FOR THE YEAR ENDED 30 JUNE 2022

I report on the accounts of the charity for the year ended 30 June 2022, which are set out in pages 7 - 11.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under charity law and is eligible for independent examination it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is expressed as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

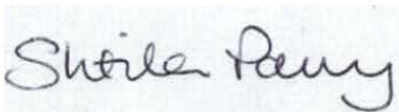
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Sheila Parry FCCA



.....
Date.....27 April 2023.....

CONGENITAL ANAEMIA NETWORK

CONGENITAL ANAEMIA NETWORK

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2022

	Note	Unrestrict ed Funds £	Restrict ed Funds £	Total Funds 2022 £	Unrestrict ed Funds £	Restrict ed Funds £	Total Funds 2021 £
Income from:							
Donations and legacies	3	15,702	8,437	24,139	12,778	-	12,778
Total income		<u>15,702</u>	<u>8,437</u>	<u>24,139</u>	<u>12,778</u>	<u>-</u>	<u>12,778</u>
Expenditure on:							
Raising funds	4	286	-	286	716	-	716
Charitable activities	5	6,450	- 11,962	- 5,512	1,232	18,972	20,204
Total expenditure		<u>6,736</u>	<u>- 11,962</u>	<u>- 5,226</u>	<u>1,948</u>	<u>18,972</u>	<u>20,920</u>
Net income / -expenditure		8,966	20,399	29,365	10,830	- 18,972	- 8,142
Transfers between funds		-	-	-	-	-	-
Net movement in funds		<u>8,966</u>	<u>20,399</u>	<u>29,365</u>	<u>10,830</u>	<u>- 18,972</u>	<u>- 8,142</u>
Reconciliation of funds:							
Total funds brought forwards		44,541	6,365	50,906	33,711	25,337	59,048
Total funds carried forward		<u><u>53,507</u></u>	<u><u>26,764</u></u>	<u><u>80,271</u></u>	<u><u>44,541</u></u>	<u><u>6,365</u></u>	<u><u>50,906</u></u>

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared. All of the above amounts relate to continuing activities. The notes on pages 10 to 12 form part of these financial statements.

CONGENITAL ANAEMIA NETWORK

BALANCE SHEET AS AT 30 JUNE 2022

		2022		2021	
	Not e	£	£	£	£
Current assets					
Cash at bank and in hand		81,603		57,169	
		81,603		57,169	
Creditors: Amounts falling due within one year					
	7	1,332		6,263	
Net current assets			80,271		50,906
Net assets			80,271		50,906
The funds of the charity					
Funds					
Unrestricted income funds			53,507		44,541
Restricted income funds			26,764		6,365
Total funds	8		80,271		50,906

For the year ended 30 June 2022 the charity was entitled to exemption from audit under section 145 of the Charities Act 2011.

Trustees responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 145; and
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the members of the committee and authorised for issue on and are signed on their behalf by:

...

Noémi Roy.....
Trustee

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2022

1. ORGANISATION STATUS

Congenital Anaemia Network is a Charitable Incorporated Organisation.

2. ACCOUNTING POLICIES

Basis of accounting

These financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards and the requirements of the Statements of Recommended Practice 2015 (SORP 2015), 'Accounting and Reporting by Charities', issued by the Charities Commission.

Accounting period

These accounts cover the year to 30 June 2022.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Income

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donations and legacies are reported in the Statement of Financial Activities if they are received or due in the financial year.

Fixed assets

Fixed assets (excluding investments) are stated at cost less accumulated depreciation. The costs of minor additions or those costing below £1,000 are not capitalised.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Office equipment - 25% straight line
Computer equipment - 33% straight line

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure represents amounts invoiced, including value added tax.

Taxation

The Charity is exempt from corporation tax on its charitable activities. Value Added Tax is not recoverable by the Charity and as such is included in the relevant costs in the statement of financial activities.

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2022

3. INCOME FROM DONATIONS AND LEGACIES

	Unrestric ted Funds £	Restrict ed Funds £	Total Funds 2022 £	Total Funds 2021 £
Donations and legacies				
Donations	15,702	-	15,702	12,778
Grant	-	8,437	8,437	-
	<u>15,702</u>	<u>8,437</u>	<u>24,139</u>	<u>12,778</u>

4. EXPENDITURE ON RAISING FUNDS

	Unrestric ted Funds £	Restrict ed Funds £	Total Funds 2022 £	Total Funds 2021 £
Just Giving charges	216	-	216	216
Merchandise	70	-	70	500
Total expenditure on raising funds	<u>286</u>	<u>-</u>	<u>286</u>	<u>716</u>

5. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestric ted Funds £	Restrict ed Funds £	Total Funds 2022 £	Total Funds 2021 £
Research funding	-	- 11,962	- 11,962	18,972
Patient support	-	-	-	50
Family Day expenses	4,020	-	4,020	-
Volunteer expenses	1,617	-	1,617	-
Other expenditure	147	-	147	101
Printing, postage & stationery	-	-	-	493
Governance costs	666	-	666	588
	<u>6,450</u>	<u>- 11,962</u>	<u>- 5,512</u>	<u>20,204</u>

6. GOVERNANCE COSTS

	Unrestric ted Funds £	Restrict ed Funds £	Total Funds 2022 £	Total Funds 2021 £
Accountancy	566	-	566	508
Independent Examiner's fee	100	-	100	80
Total governance costs	<u>666</u>	<u>-</u>	<u>666</u>	<u>588</u>

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2022

7. CREDITORS

	2022 £	2021 £
Other creditors	1,332	6,263
	<u>1,332</u>	<u>6,263</u>

8. INCOME FUNDS

	At 1 July 2021 £	Incom e £	Expendi ture £	Transf ers £	At 30 June 2022 £
General Funds					
Unrestricted income funds	44,541	15,702	6,736	-	53,507
Restricted Funds					
Research funding	3,275	-	- 11,962	-	15,237
J4G	-	2,840	-	-	2,840
Charities Trust	-	5,597	-	-	5,597
CAN Wales	3,090	-	-	-	3,090
	<u>6,365</u>	<u>8,437</u>	<u>- 11,962</u>	<u>-</u>	<u>26,764</u>
Total funds	<u>50,906</u>	<u>24,139</u>	<u>- 5,226</u>	<u>-</u>	<u>80,271</u>

9. TRUSTEE REMUNERATION & RELATED PARTY TRANSACTIONS

No member of the board of trustees received any remuneration or incurred any expenses during the year.

There were no related party transactions during 2021-22.

CONGENITAL ANAEMIA NETWORK

England & Wales - Charity number 1176864

Accounts

CONGENITAL ANAEMIA NETWORK

UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30 JUNE 2021

Charity No: 1176864

CONGENITAL ANAEMIA NETWORK

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED
30 JUNE 2021

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CONGENITAL ANAEMIA NETWORK

GENERAL INFORMATION

Registered charity name	Congenital Anaemia Network
Charity number	1176864
Principal & registered office address	Weaver's Field Loud Bridge Chipping Preston PR3 2NX
Trustees	Mr Edward Hibbert Dr Christian Babbs Dr Noémi Roy Dr Yazann Romahi Mrs Sandy Hayes Mrs Lesley McCarthy Mrs Resina Chowdhury Ms Katie Magee
Accountants	SPX Oxford Ltd Peace House Paradise Street Oxford OX1 1LD
Independent examiner	Sheila Parry FCCA
Bankers	Unity Trust Bank

CONGENITAL ANAEMIA NETWORK

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2021

OBJECTIVES AND ACTIVITIES

The objectives of CAN are:

1. To create a network of patients, carers, parents, families and professionals with the aim of supporting each other, sharing ideas and experiences for those affected by all types of inherited anaemias, including those without a formal diagnosis.
2. To increase the understanding of all types of inherited anaemias amongst patients, carers, parents, families and the general public, including the sub-types, therapies available and access to appropriate resources
3. To collate and distribute sources of information on available services or financial aid for patients and families affected by inherited anaemias.
4. To promote and support all activities shown to lead to an improved quality of life in patients with inherited anaemias.
5. To promote relevant research and disseminate information and interpretation of published studies through online media.
6. To raise funds and invite and receive contributions from any person or persons who wishes to further the aims of the charity.
7. To promote the involvement of patients and carers in setting the research agenda for inherited anaemias.

ACHIEVEMENTS AND PERFORMANCE

CAN has in the year to June 30th 2021, remains severely impacted by the COVID19 pandemic. Like many other charities, CAN had to move all of its activities online. Instead of being able to provide the well-attended yearly Family Day, CAN provided this as an afternoon Zoom sessions of activities. In addition, CAN facilitated several COVID-focused seminars and discussion groups which were widely attended. CAN is also now formally recognised as one of the charities that is contacted by the National Haemoglobinopathy Panel for dissemination of information to all patients across the UK who live with inherited anaemias.

In the context of the worldwide Black Lives Matters movement, CAN commissioned an independent assessment of whether and how to get involved in this topic, and concluded that taking positive action towards tackling racism was the best way of showing solidarity.

CONGENITAL ANAEMIA NETWORK

Following a successful anti-racism workshop in Oxford for people living with sickle cell disease, (not funded by CAN) CAN has set aside some funding to repeat this in another part of the country.

CAN has continues to provide numerous aides to patient management including information folders, medication dosette boxes, and water bottles.

CAN has interacted with other charities in the same sector, namely DBA UK, Aplastic Anaemia Trust, and Sickle Cell Awareness UK to promote information about rare anaemias, promote awareness campaigns and plan advocacy activities at the UK and EU level. CAN is formally part of The Healthy Bone Marrow Alliance, which promotes joint working across charities which include inherited anaemias. This is comprised of quarterly meetings, and has resulted in a new project on improved patient pathways.

CAN now has a medical student branch in order to interest medical students in inherited anaemias. CAN also takes on volunteer students including those on the Duke of Edinburgh award.

CAN has been acknowledged in University of Oxford research publications that have resulted from work produced by the research assistant funded by CAN.

Through social media, CAN has promoted high quality information on rare inherited anaemias as well as events that promote joint working across this sector.

FINANCIAL REVIEW

2020-2021 saw income of £12,778 (2020: £37,603), mostly from directed donations. Our total expenditure was £20,920 (2020: £18,636), of which £18,972 was a directed donation for research, which was spent supporting a research assistant at the Weatherall Institute of Molecular Medicine. £1,948 was the remainder of our expenditure.

Going concern

The trustees consider that there no material uncertainties affecting the charity's ability to continue as a going concern.

Future fundraising objectives

Currently the majority of CAN's income is from a single funder, and we aim to broaden our fundraising. This is challenging in the current climate, but we have had some success with sponsored events and aim to do more in this area.

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

CAN is a Charitable Incorporated Organisation, and was registered with the Charity Commission on 26th January 2018. CAN does not have any employees.

Recruitment and appointment of new trustees

CONGENITAL ANAEMIA NETWORK

Trustees are recruited upon expression of interest. There is currently insufficient interest to allow rotation of trustees.

All trustees give their time voluntarily and receive no remuneration or other benefits.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide a reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

See p2

CONGENITAL ANAEMIA NETWORK

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2021

RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

Charity Law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under charity law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINATION

Sheila Parry will be considered for re-appointment at the next trustees' meeting as independent examiner for the ensuing year.

Signed on behalf of the trustees



.....

.....

DateApril 20th 2022.

CONGENITAL ANAEMIA NETWORK

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CONGENITAL ANAEMIA NETWORK FOR THE YEAR ENDED 30 JUNE 2021

I report on the accounts of the charity for the year ended 30 June 2021, which are set out in pages 7 - 11.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under charity law and is eligible for independent examination it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is expressed as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

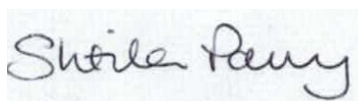
(1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Sheila Parry FCCA



.....

Date.....22 April 2022.....

CONGENITAL ANAEMIA NETWORK

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Income from:							
Donations and legacies	3	12,778	-	12,778	11,183	25,847	37,030
Other income		-	-	-	573	-	573
Total income		<u>12,778</u>	<u>-</u>	<u>12,778</u>	<u>11,756</u>	<u>25,847</u>	<u>37,603</u>
Expenditure on:							
Raising funds	6	716	-	716	923	-	923
Charitable activities	7	1,232	18,972	20,204	3,484	14,229	17,713
Total expenditure		<u>1,948</u>	<u>18,972</u>	<u>20,920</u>	<u>4,407</u>	<u>14,229</u>	<u>18,636</u>
Net income / -expenditure		10,830	- 18,972	- 8,142	7,349	11,618	18,967
Transfers between funds		-	-	-	-	-	-
Net movement in funds		<u>10,830</u>	<u>- 18,972</u>	<u>- 8,142</u>	<u>7,349</u>	<u>11,618</u>	<u>18,967</u>
Reconciliation of funds:							
Total funds brought forwards		33,711	25,337	59,048	26,362	13,719	40,081
Total funds carried forward		<u>44,541</u>	<u>6,365</u>	<u>50,906</u>	<u>33,711</u>	<u>25,337</u>	<u>59,048</u>

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 10 to 12 form part of these financial statements.

CONGENITAL ANAEMIA NETWORK

BALANCE SHEET AS AT 30 JUNE 2021

		2021		2020	
	Not e	£	£	£	£
Current assets					
Debtors: Amounts falling due within one year		-		-	
Cash at bank and in hand		57,169		59,792	
		57,169		59,792	
Creditors: Amounts falling due within one year	7	6,263		744	
Net current assets			50,906		59,048
Net assets			50,906		59,048
The funds of the charity					
Funds					
Unrestricted income funds			44,541		33,711
Restricted income funds			6,365		25,337
Total funds	8		50,906		59,048

For the year ended 30 June 2021 the charity was entitled to exemption from audit under section 145 of the Charities Act 2011.

Trustees responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 145; and
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the members of the committee and authorised for issue on and are signed on their behalf by:

...

Noémi Roy.....
Trustee

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2021

1. ORGANISATION STATUS

Congenital Anaemia Network is a Charitable Incorporated Organisation.

2. ACCOUNTING POLICIES

Basis of accounting

These financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards and the requirements of the Statements of Recommended Practice 2015 (SORP 2015), 'Accounting and Reporting by Charities', issued by the Charities Commission.

Accounting period

These accounts cover the year to 30 June 2021 but the comparative figures cover seventeen months.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Income

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donations and legacies are reported in the Statement of Financial Activities if they are received or due in the financial year.

Fixed assets

Fixed assets (excluding investments) are stated at cost less accumulated depreciation. The costs of minor additions or those costing below £1,000 are not capitalised.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

- Office equipment – 25% straight line
- Computer equipment – 33% straight line

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure represents amounts invoiced, including value added tax.

Taxation

The Charity is exempt from corporation tax on its charitable activities. Value Added Tax is not recoverable by the Charity and as such is included in the relevant costs in the statement of financial activities.

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2021

3. INCOME FROM DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Donations and legacies				
Donations	12,778	-	12,778	37,030
	12,778	-	12,778	37,030

4. EXPENDITURE ON RAISING FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Just Giving charges	216	-	216	216
Merchandise	500	-	500	707
Total expenditure on raising funds	716	-	716	923

5. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Donations given	-	-	-	100
Research funding	-	18,972	18,972	14,229
Patient support	50	-	50	-
Family Day expenses	-	-	-	897
Other expenditure	101	-	101	1,545
Printing, postage & stationery	493	-	493	-
Governance costs	588	-	588	942
	1,232	18,972	20,204	17,713

6. GOVERNANCE COSTS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Accountancy	508	-	508	702
Independent Examiner's fee	80	-	80	240
Total governance costs	588	-	588	942

CONGENITAL ANAEMIA NETWORK

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2021

7. CREDITORS

Creditors: Amounts falling due within one year

	2021	2020
	£	£
Other creditors	6,263	744
	<u>6,263</u>	<u>744</u>

8. INCOME FUNDS

	At 1 July 2020	Income	Expenditure	Transfers	At 30 June 2021
	£	£	£	£	£
General Funds					
Unrestricted income funds	33,711	12,778	1,948	-	44,541
Restricted Funds					
Research funding	22,247	-	18,972	-	3,275
CAN Wales	3,090	-	-	-	3,090
	<u>25,337</u>	<u>-</u>	<u>18,972</u>	<u>-</u>	<u>6,365</u>
Total funds	59,048	12,778	20,920	-	50,906

9. TRUSTEE REMUNERATION & RELATED PARTY TRANSACTIONS

No member of the board of trustees received any remuneration or incurred any expenses during the year.

There were no related party transactions during 2020-21.