

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER, ST HELIER

England & Wales - Charity number 1176841

Details

Status Registered

Legal form Other

Registered 2018-01-25

Register [View on the Charity Commission register](#)

Contact

Address St. Peters C Of E Church
Bishopsford Road
Morden
SM4 6BH

Phone 02086486050

Email office@parishofsthelier.co.uk

Website www.parishofsthelier.co.uk

Activities

Objects: PROMOTING IN THE PARISH THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL

Activities: Promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£144,391	£110,243	-	-
2023-12-31	£109,284	£109,069	-	-
2022-12-31	£98,015	£78,976	-	-
2021-12-31	£72,936	£56,319	-	-
2020-12-31	£18,440	£36,465	-	-

Trustees

Name	Role	Appointed
Caroline Coy		2023-05-21
Hayley Humphreys		2023-05-21
Lucas Marlow		2023-05-21
Rachel Marlow		2023-05-21
Rebecca Farr		2023-01-01
Syd Coy		2023-05-21
TRACY MARLOW		2021-05-23

Accounts



The Parish of St Helier

St Peter's + Bishop Andrewes' churches

Parochial Church Council Annual Report for the year ending 31st December 2024

“A new command I give you: love one another. As I have loved you, so you must love one another. By this everyone will know that you are my disciples, if you love one another.”

John 13:34–35 (NIV)

Bank

CAF Bank Ltd, 25 Kings Hill Ave, Kings Hill, West Malling, Kent, ME19 4JQ

Independent Examiner

Grace Oyerinde, ACCA (Level 2) 64 Lansdell Road, Mitcham, CR4 2JE

The Parochial Church Council of the Ecclesiastical Parish of St Helier,
St Peter's Church, Bishopsford Road, Morden, Surrey, SM4 6BH
Registered Charity Number 1176841



The full parochial name of the ecclesiastical parish is St Peter, St Helier
The churches of the parish are the parish church: St Peter's, Bishopsford Road, Morden, Surrey
and the daughter church: Bishop Andrewes', Wigmore Road, Carshalton, Surrey
The Parish office is at St Peter's Church

PCC

Warden:	Syd Coy
Treasurer:	Rebecca Farr
Deanery Synod Reps:	Revd Tracy Marlow, Hayley Humphreys
PCC Secretary:	<i>Vacant</i>
Safeguarding Officer:	Hayley Humphreys
DBS Officer:	Luke Marlow
PCC Members:	Caroline Coy Rachel Marlow Helga Zunde-Baker (Assistant Curate)

2024 Vicar's Report

A new command I give you: love one another. As I have loved you, so you must love one another. By this everyone will know that you are my disciples, if you love one another.”

John 13:34–35 (NIV)

WHAT IS WORSHIP?

As I reflect on the past year, I am filled with gratitude for all that God has done among us. It has been a year of worship, unity, and spiritual growth, and I give thanks to God for His faithfulness and for each member of our church family.

Yet the year began with a devastating blow.

On 2nd January some of the church family were clearing the church when our pioneer evangelist Hayley received a phone call from her sister with the heart-breaking news that her mum had died whilst on holiday in Jamaica. I want to begin my report by paying tribute to Hayley's mum Kim, and to Hayley who, despite her grief, has continued in her work with remarkable strength, grace and dedication, being a true blessing to those around her.

New Year Preaching Series

We began the year with a preaching series on **What is Worship?** – exploring worship in its fullness, not only in song and prayer, but also in giving, in love, and in unity. This series encouraged us to see worship as the foundation of our lives as disciples of Christ.

Worship in Giving: We started by considering Worship in Giving, reflecting on God's generosity towards us and how we, in turn, respond with generosity. We serve a generous God, who lavishes His grace, love, and provision upon us. Throughout the year, I have been encouraged by the generosity of our congregation, not only in financial giving but also in time, talents, and hospitality. From supporting those in need to faithfully sustaining the life of the church, we have seen the fruit of a giving heart within our community.

Worship in Love: We then explored Worship in Love, giving thanks for the deep and abiding love of God and the love we share as a church family. The bonds of friendship within our church family are strong, and this

past year has been a testament to that love in action. Whether in pastoral care, practical support, or simply in being a welcoming community, we have sought to reflect the love of Christ to one another and to those around us.

Worship in Unity: Finally, we looked at Worship in Unity, celebrating the unity of the Trinity – Father, Son, and Holy Spirit – and our call to reflect that unity in our relationships with one another. This was particularly relevant as we gave thanks for the strong relationships we share with the other churches on the St Helier Estate. We are blessed to work alongside them in ministry and mission, seeking together to be salt and light in our community.

Joint Easter Services with Revival City Church

One of the great joys of the year were our joint Easter services with Revival City Church. Coming together to celebrate the death and resurrection of our Lord Jesus Christ was a powerful expression of the unity we share in the gospel. Our joint services enabled us to worship alongside brothers and sisters from different traditions, reminding us that Christ's church is bigger than any one congregation. From our shared Good Friday reflection, to the joyful celebration of Easter Sunday, these services deepened our fellowship and strengthened our witness to the wider community.

Sermon Series: The “I Am” Sayings of Jesus

Later in the year, we embarked on a sermon series exploring the **“I Am”** sayings of Jesus in the Gospel of John. This series allowed us to delve deeper into the identity of Christ and what it means for us as His followers.

- **“I am the Bread of Life”**
We reflected on Jesus as the one who truly satisfies our hunger, both spiritually and physically. This challenged us to consider where we seek our nourishment and to trust in Him as our ultimate provider.
- **“I am the Light of the World”**
We were reminded of the call to walk in the light, turning away from darkness and living as witnesses of Christ’s truth.
- **“I am the Good Shepherd”**
We found comfort in Jesus’ loving care and guidance, knowing that He calls each of us by name and lays down His life for His sheep.
- **“I am the Way, the Truth, and the Life”**
This sermon encouraged us to trust fully in Christ as the only way to the Father, deepening our faith in His saving grace.
- **“I am the Resurrection and the Life”**
We rejoiced in the hope we have in Christ, who conquered death and offers eternal life to all who believe in Him.

Post-Alpha Group

The Wednesday night post Alpha group was one of three groups in the diocese to embark on the new evangelism two-year course ‘Magnify’. At the time of writing, we are halfway through the course material and all are growing in confidence and desire to share the love of Christ in word and action. We are grateful for Dean of Estates ministry Gary Jenkins and his team for the course material and we look forward to celebrating those who will become estate lay pioneers.



In the summer we went out with angel wings to the St Helier music festival (please see Hayley’s report).

In September we were delighted to be chosen to produce the Church Of England Nation on-line service.

In October we were thrilled to welcome our new community pastoral worker Luke Marlow. Luke has been a blessing to the team,

the church and the wider parish (please see his report).

We also had a wonderful afternoon in October as the Archbishop of Canterbury Justin Welby joined us to hear stories of transformation. He prayed for us and we prayed for him.

We began a new daytime Alpha at Bishop Andrewes’ Church. The group continues to meet, and one member was baptised. We continue to thank God for the Alpha course!

October ended with a celebration of the Light Of The World (please see Luke’s report).

As the year drew to a close, we gathered for moving Remembrance services, honouring those who sacrificed for others. Helga led the service at Bishop Andrewes’, and at St Peter’s, as well as laying wreaths for WW1 & WW2, we also laid a wreath for those soldiers who were not honoured because of the colour of their skin.

Once again, a wreath was laid by those who fight for others against domestic abuse and for those who have lost their lives. A wreath was laid by Val and Ray Donovan on behalf of all those that have lost their lives due to violence on our streets.

In December, our Christmas celebrations were filled with joy, worship, community, and testimonies reflecting on the theme ‘The light shines in the darkness’.

With much gratitude for the past year, we look forward in faith to all that God has in store.

As we move into a new year, my prayer is that we continue to grow in worship, love, and unity. There is much to give thanks for, and much still to do. May we keep our eyes fixed on Jesus, the author and perfecter of our faith, and continue to serve Him with joy and dedication.

Thank you all for your faithfulness, your generosity, and your commitment to God’s work in this place. May we go forward together in the power of the Holy Spirit, trusting in the Lord for all that is to come.

Blessings,

Revd Tracy



GRATITUDE & BLESSINGS

Parish of St Helier Treasurer Report for APCM 22.5.2025

“Give and it will be given to you”

Luke 6:38

When we give, we will receive back greater: with greater income received in 2024 we were able to donate to other charities and bless them.

Income

Our Income 2024 has increased by 32% from 2023, this being received with more generous income from Planned Giving and General Collection. This allows us to invest in God's mission and to offer a warm and welcoming space for all.

We received a generation donation towards replacing the Kitchen at Bishop Andrewes' Church. This has been a true blessing to us and all groups that share our welcoming space.

We were awarded a Grant to allow us to secure a Community Pastoral Worker, which has benefitted our Church Family and our local community; without this Grant we would not have been able to have our Community Pastoral Worker.

Other Grants secured have allowed us to improve our space at Bishops Andrewes' Church which went towards the Kitchen refit, refurbishment of both hall spaces and improvement of the front entrance to Bishop Andrewes' Church. The new entrance has been made safe and more welcoming.

We have welcomed new groups and hall hirers to utilise our spaces, which has resulted in our Hall Hire income increasing by just over £7,000.

Lastly, Income Tax Received for 2024 was higher than usual. This was due to an administrative query in 2023 which meant a gift aid claim was received later than expected and received in 2024.

If you are a taxpayer and have not yet signed up for gift aid and you would like to or would like further information, please see myself.

Expenditure

Categories of expenditure are overall down from 2023 fees, due to maintaining good relationships with suppliers, and works completed. We are keen to use local companies where possible to build and support our local businesses for works carried out.

We were able to increase our Parish Pledge (Diocesan Quota) by £3,000, taking our annual contribution to £21,000. The Parish Pledge is a fee that pays the Diocese towards Staffing and funds projects throughout the Diocese.

New kitchen installed at Bishop Andrewes' Church with a kind donation and grant received to the work completed. The refurbishment of Bishop Andrewes' Church Halls and Front Entrance was covered fully by grants received.

New expenditure categories to cover Employment for our Community Pastoral Worker, this has enabled us outreach more to our local community and to continue to do so.

Please refer to the financial statement attached for exact details of the church's income and expenditure in 2024. The financial records were examined and approved by an independent examiner.

*Rebecca Farr
(Treasurer of St Helier PCC)*

Electoral Roll

In accordance with the Church Representation Rules, a new Electoral Roll is being prepared in 2025. As this is a full revision, all previous entries are being removed, and everyone wishing to be included must submit a new application. We have given notice of this for the past four weeks at the Sunday services.

At the time of writing, the revision process is still ongoing. The final number on the new Electoral Roll will be reported at the Annual Parochial Church Meeting and sent to the diocese at the appropriate time.

Fabric Report for 2024 Parish of St Peter's and Bishop Andrewes' Church

St Peter's Church

We are sincerely thankful to Trevor Hennessey and Peter Harris for their faithful and ongoing care of both the interior and exterior of St Peter's Church. Their work is invaluable, and we are truly grateful for their commitment.

We were delighted to be able to offer our office space at a minimal rental fee (to cover electricity and heating) to Sutton Schools Work.

Sutton Women's Centre continued to use the kitchen and hall area for cooking classes periodically.

The Centre of Mission Youth club continues on Thursday afternoons as well as Youth and Adult Alpha groups.

This year, the following maintenance and safety measures were carried out:

- Full safety inspections for electricity, gas, and fire systems
- Gutter clearance
- Testing of the lightning conductor
- A long-standing issue was resolved with the removal of an unused water tank situated on the roof above the accessible toilet. This tank had been causing flooding, and its removal was followed by a full recovery of the roof area.

We are aware that redecorating work is needed in several areas of the building. We are currently exploring funding opportunities to help us undertake these improvements in the near future.

Bishop Andrewes' Church

Bishop Andrewes' continues to be a vibrant and well-used community space throughout the week. The building serves many, including:

- Scouts, Cubs, and Beavers
- Zumba fitness classes
- Food bank
- Centre Of Mission projects, Community Café and Art and Well-being sessions

We are especially blessed by our partnership with Revival City Church, who meet on Sunday afternoons after the Parish Communion service and also hold Friday evening prayers and occasional Saturday gatherings.

This year, we were delighted to receive a grant of £8,370 from the Church Buildings Council (90% of the total project cost) following an application by Rev Tracy for refurbishment of the main external

entrance. Upon receipt of a faculty, the following improvements were made:

- Installation of new solid oak external doors, stained to match existing finishes, with updated ironmongery
- Security lighting installed at the front entrance
- Jet-washing of steps and paving to remove moss and staining
- Application of brick-cleaning solution
- Repointing of brickwork, replacing damaged or missing mortar

We are also deeply grateful to The Church of the Good Shepherd, Carshalton, for their generous financial support (see Financial Report). Their gift enabled the installation of a new kitchen, enhancing our hospitality and outreach capabilities.

Additional works included:

- Full internal redecoration
- Installation of minor but necessary electrical points
- Floor re-polishing and sanctuary carpeting, generously funded by Revival City Church

As with St Peter's, all statutory safety inspections have been carried out, including fire, gas, electrical, and lightning protection testing.

Quinquennial works

We have completed all urgent and 'within 12 months' (apart from 1) works listed in the 2021 report. We have also completed several works 'within five years'. However there are a number of outstanding tasks to be completed which we endeavour to address in due course.

In Gratitude

We extend our heartfelt thanks to all who serve, give, and contribute to the care and upkeep of our church buildings. Whether through hands-on work, financial gifts, or prayerful support, your contributions ensure these sacred spaces continue to serve both the parish and wider community. We are especially thankful for the generosity of our funders and the dedication of our congregation. It is through your support that our ministry and mission are made possible.

*Rev Tracy Marlow
(on behalf of Churchwardens)*

Evangelist Report 2024

In many ways this year has been very difficult for me personally. My mum died right at the beginning of the year and my son had a stint in hospital too. Despite it feeling like one thing after another I have experienced such love and comfort. God has felt especially close this year, upholding me and our family, but also we have felt hugely supported by our church family and all in the Parish. Although there has been much personal heartache and pain I can honestly say 'through it all our eyes are on Him, the author and perfecter of our faith.'

We know we are not the first or last to experience bereavement, loss and family turmoil, we know that many in the congregation have experienced much too and yet there is such a sense of being in it together, we are grateful for each of you. I know also that God wastes nothing, and now we get to comfort others with that comfort we have also received.

We are hard pressed on every side, but not crushed; perplexed, but not in despair; persecuted, but not abandoned; struck down, but not destroyed. We always carry around in our body the death of Jesus, so that the life of Jesus may also be revealed in our body.

2 Corinthians 4:8-10

In regard to ministry as I look back over the year it is amazing to see what God has done in our midst. As we have shared our vulnerability and pain with you, Jesus has continued to bless the work of our hands and we stand amazed in His presence!

Tea and toast

At the beginning of the year, we were approached by Tweeddale family hub about hosting a tea and toast session once a week for primary aged kids and parents/carers. This session involves, games and crafts and of course tea and toast. As a result of relationships built some have started to attend other activities such as Art and our popular Christingle service and are starting to explore faith. We have also made good relationships with those who run the activity and were invited to the Tweeddale Christmas event where we shared the Christmas story and joined in the festivities.

Art for wellbeing

This year Art for wellbeing has gone from strength to strength. We have grown in numbers and now have approximately 20 people on the register, but we see on average 15 people each week and



new people are joining all the time. The session now consists of a spiritual reflection linked with the theme of the session. What has also grown this year is others leading. We have had three people deliver the creative content and expanded to creative writing and floristry. This is a great inter-generational space where creativity flourishes and those who thought they weren't creative have experienced healing and joy as they have discovered they can be, and are, creative. We hosted an exhibition in June displaying our work; friends and family attended as we showcased our work and told the ongoing journey of our group. We also published a booklet with our reflections and pictures of our artwork.

Choir

We said goodbye to Andrew Garrido as our choir director this year and we didn't know what would be next for our St Helier Voices choir. As we waited, God was faithful to provide more of his best with Julie Davis! Choir leaders and accomplished pianists are hard to come by, especially those as gifted and talented as Andrew and Julie. We feel extremely blessed.

Julie was born in St Heliers and grew up in Mitcham. She felt led into music and studied voice and piano at Guildhall School of Music. After graduating she has enjoyed a career in music, including singing and accompanying, musical direction and training choirs. She was called to teaching and enjoyed a life sharing the music in schools and communities for over 40 years. Our choir has been officially declared her favourite and under Julie's guidance the choir has grown. The choir performed at a church thanksgiving evening, sang Christmas carols in the marketplace at Rose Hill and at Christingle.

Christmas

To crown the year, we had a dinner at Bishop Andrewes' church attended by 40 people who have attended the choir or art over the year. We enjoyed a Christmas dinner served by wonderful volunteers and had a quiz with a fun music round and awards were given. We asked people what impact has belong to choir or art had in



your life this year, many said they had made great friendships, it helps them 'escape from everyday troubles' and that they 'always leave feeling lighter'.

Out and about in St Helier

At the St Helier festival this year we took angel wings and an angel wing painting with the slogan 'not all angels have wings'. We asked people about who were the angels in their lives and on the estate. This was slightly different to our normal approach as we didn't have a stand this year.

We joined them again at the Easter event, telling the gospel story using the Resurrection eggs as a prop. Then we joined them at Rose Hill for Christmas too.

Alpha

After café each week we had an Alpha group at Bishop Andrewes' church. One person decided to get baptised from that group and the group are continuing to meet as a post-Alpha discipleship group.

Hayley Humphreys

Assistant Curate's Report

It has been another special year of worshipping with the parish of St Helier, in this my final year of curacy.

I've continued to lead the regular Sunday morning Communion at Bishop Andrewes' and preach regularly at both churches. I've also facilitated a small Bible study group on Wednesdays (during the Coffee Morning). This past year we have spent time exploring connections between the prophecies and promises in the Old Testament and how they are fulfilled in Jesus Christ in the New. It's been particularly enjoyable to reflect together about how these powerful words speak directly into our lives today, as clearly as they did when they were written.

I look forward to seeing what God has planned for us all in the year ahead!

*"Your word is a lamp for my feet,
a light on my path"*

Psalm 119:105

Revd Helga



Community Pastor Report (October 2024–December 2024)

It was a privilege to be appointed as the Parish Community Pastoral Worker on October 1st 2024. During the first three months, I spent time joining in with the different initiatives already taking place in the Parish and began to build positive relationships with people in the community. One of the relationships that developed through attending Tea & Toast and Art for Wellbeing, was with a young boy who lives on the St Helier Estate. As a result, I then planned to run a youth alpha with this young boy in January 2025, with another adult volunteer and a few of the young boys' friends.

I also spent time engaging with individuals on the estate at the church café or 1:1 visits in public places such as the local café or hospital. Some of my interactions have been with individuals who live with addiction. I have looked into the potential of running a recovery course at St Peter's church in the future.

In October, I planned and led a Light Party at Bishop Andrewes' as an alternative to Halloween. I partnered with Revival City to gather 17 volunteers to run the light party. There were games, food, craft, dancing and lots of fun. To conclude the party, children and adults sang songs about Jesus being the light of the World.

December was filled with with lots of Christmas celebrations and services. I led an assembly at Tweeddale Primary School sharing the true message of Christmas. I also shared this message when Green Wrythe School visited St Peter's for their Christmas Production. I joined Hayley in participating with



the Christmas event at the Tweeddale Centre where the Christmas story was shared with more families! For our Christingle service, I invited the local scouts group to join in the service by leading the prayers. I also encouraged some of the young boys from the local community to join in with sharing the opening words of the service and the Bible readings. I also led our Christmas Eve Crib Service and All Aged Nativity service where various members of the church community dressed up as I re-told the Christmas story.

I am looking forward to continuing the work alongside the team at the St Helier Centre of Mission in strengthening relationships and reaching out to the estate with God's love.

Luke Marlow

Safeguarding

The Parochial Church Council (PCC) takes its responsibilities for safeguarding very seriously and is committed to the safeguarding, care and nurture of everyone within our church community.

The PCC has complied with the duty under section 5 of the *Safeguarding and Clergy Discipline Measure 2016*, to have due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults.

During the year:

The PCC reviewed and adopted the Church of England's safeguarding policies: *Promoting a Safer Church*, and the parish safeguarding policy was reviewed and displayed prominently.

- A Parish Safeguarding Officer (PSO) has been appointed and their contact details are made available in the church and on our website.
- Safeguarding training has been undertaken by clergy, PCC members, and volunteers in accordance with Church of England requirements.
- All required DBS checks have been completed or are in process for those in roles involving children or vulnerable adults.
- Safeguarding was a standing item on the agenda at PCC meetings.

We continue to foster a culture of vigilance, awareness, and transparency, working to ensure our church is a safe place for all.

Financial statement for the year ended 31st December 2024

Parochial Church Council of St Peter, St Helier

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st DECEMBER 2024
General (unrestricted) Fund Receipts and Payments Account

Receipts

Voluntary Receipts

	2024	2023
Regular Giving		
Planned Giving	£23,908.50	£20,191.00
Income Tax Recovered Collections at Services	£10,269.47	£2,219.02
Collectios at Services	<u>£6,216.88</u>	<u>£5,160.62</u>
	£40,394.85	£27,570.64
Other Voluntary Receipts		
Votive Candles	£0.00	£22.20
Donations	£8,292.00	£3,524.34
Charity Collections	£0.00	£631.02
Reimbursements	£16,941.97	£12,612.76
Grants	<u>£31,251.92</u>	<u>£24,327.00</u>
	£56,485.89	£41,117.32
Receipts from generating Funds		
Other	<u>£0.00</u>	<u>£29.50</u>
	£0.00	£29.50
Receipts from Church Activities		
Fees Retained	£228.00	£1,045.00
Christian Teaching	<u>£0.00</u>	<u>£0.00</u>
	£228.00	£1,045.00
Receipts from Investments		
Hall Rent/Heat & Light	£46,221.25	£39,074.01
Bank Interest	<u>£1,061.54</u>	<u>£448.50</u>
	£47,282.79	£39,522.51
Total Receipts	£144,391.53	£109,284.97

Payments

Church Activities

	2024	2023
Missions and Charities	£1,200.00	£0.00
Designated Giving	£156.00	£229.00
Diocesan Quota	£21,000.00	£18,000.00
Church Running Expenses	£55,765.05	£56,865.23
Clergy Expenses	£329.40	£359.50
Cost of Services	£1,593.76	£1,293.75
Building Maintenance	£11,229.64	£13,344.77
Printing & Stationery	£321.96	£699.81
Sundries	£4,146.44	£9,725.10
Fund Raisng and Publicity	£2,366.50	£5,492.51
Payroll Costs	£8,084.80	£0.00
Catering	£386.04	£379.76
Flowers	£0.00	£31.00
Donations	£3,364.33	£2,649.01
Training	£300.00	
Total Payments	£110,243.92	£109,069.44
Excess receipts over payments	£34,147.61	£215.53
Transfer to Savings	£38,392.33	£6,710.12

Independent examiner's report on the accounts



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

THE PAROCHIAL CHURCH COUNCIL OF THE COUNCIL OF THE ECCLESIASTICAL PARISH OF PETER, ST HELIER

On accounts for the year ended

31/12/2024

Charity no (if any)

1176841

Set out on pages

3-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date: 29/04/2025

Name:

Grace Oyerinde

Relevant professional qualification(s) or body (if any):

BA (Hons) Accounting and Finance

Address:

64 Lansdell Road, Mitcham, Surrey CR4 2JE

 **The Parish of St Helier**
St Peter's + Bishop Andrewes' churches

 THE CHURCH
OF ENGLAND

Parochial Church Council of St Peter, St Helier

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st DECEMBER 2024

General (unrestricted) Fund Receipts and Payments Account

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2024

2023

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Cost of Services	£1,593.76	£1,293.75
Building Maintenance	£11,229.64	£13,344.77
Printing & Stationery	£321.96	£699.81
Sundries	£4,146.44	£9,725.10
Fund Raisng and Publicity	£2,366.50	£5,492.51
Payroll Costs	£8,084.80	£0.00
Catering	£386.04	£379.76
Flowers	£0.00	£31.00
Donations	£3,364.33	£2,649.01
Training	£300.00	
Total Payments	£110,243.92	£109,069.44
Excess receipts over payments	£34,147.61	£215.53
Transfer to Savings	£38,392.33	£6,710.12

Statement of affairs

Caf Cash Acc	29660.33
St Peters Cap Gold	55817.40
BA Cap Gold	5851.06
Creditors	
LBS Creditors	-2665.24
Audit fee	-500.00
PAYE (TO HMRC)	<u>-1579.48</u>
	<u><u>86584.07</u></u>



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

THE PAROCHIAL CHURCH COUNCIL OF THE COUNCIL OF THE ECCLESIASTICAL PARISH OF
PETER, ST HELIER

**On accounts for the year
ended**

31/12/2024

**Charity no
(if any)**

1176841

Set out on pages

3-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

29/04/2025

Name:

Grace Oyerinde

**Relevant professional
qualification(s) or body
(if any):**

BA (Hons) Accounting and Finance

Address:

64 Lansdell Road, Mitcham, Surrey CR4 2JE

Accounts



The Parish of St Helier

St Peter's + Bishop Andrewes' churches

Parochial Church Council Annual Report for the year ending 31st December 2023

Praise be to the God and Father of our Lord Jesus Christ, who has blessed us in the heavenly realms with every spiritual blessing in Christ.

Ephesians 1.3 (NIV)

Bank

CAF Bank Ltd, 25 Kings Hill Ave, Kings Hill, West Malling, Kent, ME19 4JQ

Independent Examiner

Grace Oyerinde, ACCA (Level 2) 64 Lansdell Road, Mitcham, CR4 2JE

The Parochial Church Council of the Ecclesiastical Parish of St Helier,
St Peter's Church, Bishopsford Road, Morden, Surrey, SM4 6BH
Registered Charity Number 1176842



The full parochial name of the ecclesiastical parish is St Peter, St Helier
The churches of the parish are the parish church: St Peter's, Bishopsford Road, Morden, Surrey
and the daughter church: Bishop Andrewes', Wigmore road, Carshalton, Surrey
The Parish office is at St Peter's Church

PCC Officers

Warden:	Syd Coy
Warden:	Peter Harris
Treasurer:	Rebecca Farr
Deanery Synod Reps:	Revd Tracy Marlow, Hayley Humphreys
PCC Secretary:	<i>Vacant</i>
Safeguarding Officer:	Hayley Humphreys
Assistant Safeguarding Officer:	Luke Marlow

Parish of St Helier Treasurer Report for APCM 26.5.2024

*And God is able to bless you abundantly,
so that in all things at all times, having all that you need,
you will abound in every good work.”*

2 Corinthians 9:8

Income

With more generous income from Planned Giving and General Collection we have been able to invest in God's mission and to offer a warm and welcoming space for all. Gift Aid was down due to an issue with User Access which has now been rectified.

With secured agreements with other Churches using our buildings we have seen an increase of around 50% in our Hall Hire income. This enables the worship of our Heavenly Father by others. One Hall Hirer covering their utility bills which is shown as a reimbursement on our Financial Statement.

We received various Grants to fund projects including a new kitchen installed at St Peters Church, allowing us to offer an excellent space for internal and external groups to use our kitchen for cookery courses, baking and shared meals.

Grants also received to fund outside groups, which has allowed us to outreach to the local community. One of the grants received allows us to cover the cost for a Community Choir Group. Further funds received from Sports England and the London Borough of Sutton to allow groups at Bishops Andrewes to support the wellbeing of our local residents.

We gratefully received donations to allow us to support others and our works with our children and youth groups.

If you are a taxpayer and have not yet signed up for gift aid and you would like to or would like further information, please see myself.

Expenditure

Fuel charges have increased massively by 80%, this resulting in higher bills in 2023.

Last year's running costs for our Church Buildings was an average of £3817.00 per month.

We increased our Parish Pledge (Diocesan Quota) by £3000, taking our annual contribution to £18000. The Parish Pledge is a fee that pay the Diocese towards Staffing and fund projects throughout the Diocese.

New kitchen installed at St Peters Church with a grant received to cover under half the cost of the work completed. The remaining balance taken from our General Funds Account.

We also had unexpected costs of major works to be corrected including a new heating system at Bishop Andrewes Church.

Please refer to the financial statement attached for exact details of the church's income and expenditure in 2023. The financial records were examined and approved by an independent examiner.

*Rebecca Farr
(Treasurer of St Helier PCC)*

Churchwardens' report for 2023

As Churchwardens, we are both grateful to all those who have, in so many ways, generously given of their time and energy to keep our ministries running during 2023. Thank you!

Summarised below are the specific developments that we think worthy of mention.

St Peter's

Peter Harris (Warden) and Trevor Hennessey regularly maintain our church grounds. Trevor has totally transformed the garden area and is in the process of making a reflective space to sit and pray within the garden.

In March 2023 we employed a company to mark out parking bays in the church parking area. The cost of this was shared with the Romanian orthodox Church. This has given a lot more clarity to the shared space, however we do still experience problems from time to time with poor parking and people blocking in entrance/exit. We have investigated the practical element and the costing which we will be looking into with the PCC relating to a barrier.

In October 2023 we were awarded £5k by Garfield and Weston towards new heaters. These have been supplied and fitted, at present they are working well. A full electrical test and some upgrading in our electrics have also been conducted.

In June 2023 we were awarded £4,500 by the Croydon area Bishops mission fund. This helped with costs to refurbish the kitchen.

We are delighted that the kitchen is completed and is used regularly by Sutton women's centre and St Helier Youth club.

Fire extinguishers are checked, lightning conductor test were all conducted last year and this year. Annual gas and electrical tests have also been conducted.

Bishop Andrewes

We are delighted that the building is being used regularly. Wednesday café, Zumba, food bank,

scouts and Art Classes are weekly term time users of the building (please see Centre of Mission reports from Hayley for more on Art, Zumba, and Café).

Revival City Church began (with permission from the Archdeacon) to hold services in Bishops Andrewes from March 2023. Pastor Samuel, his family, and the congregation of C.R.C have been a real blessing to the parish, we look forward to the unity and shared mission of God that is building between us.

A new boiler was fitted in August a new boiler was fitted and all gas heaters checked. Annual Fire extinguishers, lightning conductor and electric tests were conducted.

It came to our attention that asbestos was present in the stairwell in the cellar. This was removed by a licenced company in December 2023.

We employed a cleaning company to clean both churches, but this was not cost effective. Peter Harris has been cleaning both churches.

In every thread of the community fabric, the humble hands of volunteers, staff, and PCC weave together the tapestry of love, service, and unity. These resolute individuals are truly the embodiment of God's love on the Earth.

Tirelessly offering their time, talent, finances, and hearts to ensure that the church is not just a building, but a vibrant community of faith. We extend our thanks to all those who have supported the mission of the church with their finance as we have seen an increase in giving and the joy in people to give.

*Sydney Coy
Peter Harris
(Churchwardens)*

Pioneer Evangelist Report

Café & external partnerships

This year we have continued to build relationships with local agencies who have attended the café and provided information and signposting to attendees. We've had a Health Coach, a family support worker from Tweedale family hub, Sutton Welfare and benefits advice, safer neighbourhoods' police, Sutton Mental Health services and SACRO too. These relationships are building and developing, and we are starting to see fruit from them as they desire to partner with us in certain activities.

The Police neighbourhood meeting took place at Bishop Andrewes' at the beginning of the year and was attended by local ward Councillors too. Its great to see local people actively engaged in a way they haven't in the past. The Community Engagements officer has also attended and ensured local projects are highlighted too.

Art (new initiative)

Early in the year Hayley discovered a new passion for art and at a council meeting was put in touch with Anna who runs Intuit Art and Sutton Council sponsored our very own art for wellbeing group at Bishop Andrewes'. People engaged well with this project, and it enabled more creativity to be unlocked and faith to be shared in a natural way. One member started to write poetry again and many who thought they couldn't paint, or they weren't creative have been pleasantly surprised. Anna also help lead some art at the Ezer women's day too.

Choir

This year St Helier Voices celebrated a year of singing together and we celebrated by hosting a concert and invited friends, family & NHS Sutton who had sponsored our choir. The art group exhibited their work in the interval. The church was full, and people described the evening as "Amazing!" and "Uplifting". Our



last song on the evening was called 'Unwritten' and as we introduced it, we talked about how we believe God is writing the story in our Parish and invited people to come and join in. The choir also sang at the Inspire choir event, the outdoor music festival and in the Christmas marketplace.

Youth

St Helier Youth continued to grow with Rachel and Jamie (from Horizon) leading. Food and fun are always had on these sessions. We are very grateful to all who have joined the team this year and have loved seeing them grow as they serve Jesus and the young people in this ministry.

Rachel continued to build relationships with the schools, regularly leading assemblies. We also hosted one school's Christmas performance.

Zumba

The Zumba group continues to grow, and many have now made new friends outside of classes. One of the fruits of this is that those who attend Zumba also now come to various events such as our light party and the coronation.

Services & other events

We hosted a light party and lots of people attended, and we finished with a conga line around the cross singing 'this little light of mine!' It was wonderful!

Our Holy week services were very poignant, and we will continue to build on this over the next years as we help people experience Christ's story. Rev Helga led an Ash Wednesday service, and we hosted a Maundy Thursday service and reflections on the cross on Good Friday. We rounded off this time with a collaborative celebration service with Revival City and Horizon. We celebrated, He is risen indeed!

We hosted a community showing of the Coronation this year and we were thrilled that many attended. Some new people attended the coronation and started attending church. Rachel hosted an Alpha course at Bishop Andrewes' and one person who came via the coronation day attended the Alpha and also got baptised.



We had an active presence with our friends at St Helier Music & Community Foundation's events this year. We were out with them on Holy Saturday event at David Weir centre too with cross and holy crafts. We attended their summer music festival and were at their health & wellbeing event as well as the Christmas market with our portable stable. Each time representing the Church on the streets and having opportunities to pray with people, share the gospel and invite people to join us at our various activities.

A YWAM team came from the south of France. They were fully immersed in Parish of St Helier life and supported us in prayer and

a worship evening and we were encouraged us as a team.

Together with our friends at Revival City church we hosted Remembrance Day service at BA, with the scouts in attendance. St Peter's service (pictured right) was again unique and acknowledged domestic abuse victims and victims of knife crime.

Our Christmas services were a highlight, Christingle was held at BA and attended by Scouts too. The year was crown as we hosted a New Years Eve gathering at St Peters and we worshiped, played games, sang songs and danced our way into the new year.

Hayley Humphreys





2023 Assistant Curate's Report

Having arrived in 2022 for an initial short training placement, it has been wonderful to put down roots here and be able to join the team longer term. I'm grateful to everyone for making me feel so welcome.

Over the past year I have offered regular Holy Communion at 9.15 on Sundays at Bishop Andrewes' (in a traditional style), followed by joining morning worship at St Peter's, preaching around once a month and offering a short homily more often at BA. One thing I love about preaching here is the sheer enthusiasm everyone has for God's Word, and the thoughtful conversations with people afterwards.

During the year I also assisted Rachel with an Alpha Course, and have regularly attended the Wednesday coffee morning at Bishop Andrewes'. It was also wonderful to assist with baptisms, to lead a service of blessing for a couple celebrating their marriage of 50 years, and to offer a joint Remembrance service with Pastor Samuel of Revival City Church.

I enjoyed the 'EZER' women's day very much: reflecting on how strong the women of the Old Testament really were, and joining in the guided art session, where we created a huge variety of beautiful paintings.

Thank you for making me feel so at home here. It is a privilege and a joy to minister with you all.



Revd Helga



2023 Vicar's Report

The words of 'Get ready' in the vicars' reports of the past two years are still very much at the forefront of my mind.

After every Sunday service at St Peters, the congregation are asked "Are you ready to go out in His name to change the world?" The congregation respond back with zeal

"We're ready!!"

My heart is warmed when I hear the cry and see His transforming presence in many lives.

We ready ourselves to receive His blessings and face the challenges that life brings In His strength.

It has been another eventful year of both blessings and challenges.

At the beginning of 2023, we began a sermon series on 1 Peter. We learned that Peter writes to encourage new Christians who are being persecuted. The letter encouraged us with words of hope, and challenged us with the call to holiness.

We continue to pray for our persecuted family around the world at the beginning of every service in the parish. In March, Mark Liburd from Open Doors preached and encouraged us to keep praying for those who are severely persecuted.

A visit from Teen Challenge exit foundation on the 12th February inspired many.

One of our congregation was able to have a family member supported by the team with life changing results. We thank God for the ministry of Teen Challenge and Open Doors!

During the summer and Autumn months our teaching focussed on Old Testament characters.

We all learned so much about ourselves, our families and our community. We learned of God's kindness and blessings through the brokenness of humanity.

Helga continued to faithfully lead the community of Bishop Andrewes Sunday congregation and supported Rachel in the running of an Alpha course.

On Saturday 1st July, around forty of us attended the powerful outdoor performance 'The Life of Christ'. This was an amazing day for all of us. Many commented of how much they



learned and were inspired to go back and read the life of Christ, recorded in the gospels for themselves!

In September, we had around fifty women attend the 'EZER' women's day. Caroline spoke powerfully about women in the bible. Both she and Karen spoke about their life journeys and the transforming power of Christ. Tina sang beautifully words of prayer and blessing over us. In the afternoon, we shared a delicious meal and had an art workshop.



GET READY!

Women went away empowered and encouraged. Glory to God!

God continues to pour out His blessings bringing new life and hope to the people of the St Helier estate.

We had the privilege of Baptising nine Adults and two infants in 2023. Four people were confirmed in November at All Saints Carshalton. The Post Alpha group continues to meet, and we hope for more discipleship groups to be formed in the coming year.

I give heartfelt thanks to the team and PCC.

Our amazing curate Helga, pioneer evangelists Rachel and Hayley, my faithful and faith filled wardens Syd and Peter, our persevering hard working treasurer Rebecca and the good and faithful servants Luke and Caroline

I give thanks for the mighty Trevor, the man who is transforming the church gardens.

I truly believe that the noticeable

work of transforming the garden, is like a visible sign of Gods transformative working in the parish.

I give also give huge thanks to Trevor's wife Pauline, who steps in every week to serve! For the Cameron family who are a witness to his glory. I give thanks for every bible reader, pray-er, money counter, tea server, table clearer, sound desk operator, washer upper and to the faithful and generous hearted congregation of Bishop Andrewes and all that 'come and see' at St Peter's! You are so loved!

Thanks, and praise be to the God and Father of our Lord Jesus Christ, who has blessed us in the heavenly realms with every spiritual blessing in Christ.

We continue to 'Get Ready' to receive His blessings and turn be a blessing to all whom we encounter.

For the glory of His name,

Revd Tracy

WE'RE READY!



Financial statement for the year ended 31st December 2023

Parochial Church Council of St Peter, St Helier

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st DECEMBER 2023
General (unrestricted) Fund Receipts and Payments Account

Receipts

Voluntary Receipts

	2023		2022
Regular Giving			
Planned Giving	£20,191.00		£15,657.48
Income Tax Recovered Collections at Services	£2,219.02		£4,398.75
Collections at Services	£5,160.62		£4,550.29
		£27,570.64	£24,606.52
Other Voluntary Receipts			
Votive Candles	£22.20		£3.75
Donations	£3,524.34		£23,311.70
Charity Collections	£631.02		£32.44
Reimbursements	£12,612.76		£2,818.98
Grants	£24,327.00		£19,473.39
		£41,117.32	£45,640.26
Receipts from generating Funds			
Fairs and jumble sales	£0.00		£0.00
Coffee & catering	£0.00		£1.00
Flowers	£0.00		£0.00
Other	£29.50		£574.73
		£29.50	£575.73
Receipts from Church Activities			
Fees Retained	£1,045.00		£1,528.00
Christian Teaching	£0.00		£0.00
Outings	£0.00		£0.00
		£1,045.00	£1,528.00
Receipts from Investments			
Social Club	£0.00		£0.00
Hall Rent/Heat & Light	£39,074.01		£25,472.32
Bank Interest	£448.50		£191.80
		£39,522.51	£25,664.12
Total Receipts		£109,284.97	£98,014.63

Payments

Church Activities

	2023		2022
Missions and Charities	£0.00		£236.54
Designated Giving	£229.00		£1,201.00
Diocesan Quota	£18,000.00		£15,000.00
Church Running Expenses	£56,865.23		£31,442.58
Clergy Expenses	£359.50		£225.27
Cost of Services	£1,293.75		£1,223.30
Building Maintenance	£13,344.77		£7,432.16
Printing & Stationery	£699.81		£284.63
Loans & Grants	£0.00		£11,247.14
Sundries	£9,725.10		£3,405.02
Fund Raising and Publicity	£5,492.51		£7,278.39
Catering	£379.76		£0.00
Flowers	£31.00		
Donations	£2,649.01		£0.00
Total Payments	£109,069.44		£78,976.03
Excess receipts over payments	£215.53		£19,038.60
Transfer to Savings	-£6,710.12		£12,378.00

Statement of Affairs

Assets

Bank Balances	
CAF Gold Account BA Capital Prc	£21,662.07
CAF Gold Account St Peter Capit	£11,645.04
CAF Cash account	19629.35
Less Audit fee	-500.00
	<u>52436.46</u>

Supported by:

reserves - opening bank balance	52220.93
Net Surplus over Deficit	215.53
	<u>52436.46</u>

Independent examiner's report on the accounts



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

THE PAROCHIAL CHURCH COUNCIL OF THE COUNCIL OF THE ECCLESIASTICAL PARISH OF PETER, ST HELIER

On accounts for the year ended

31/12/2023

Charity no (if any)

1176841

Set out on pages

3-5

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2023**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

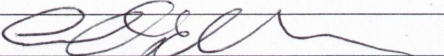
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

31/03/2024

Name:

Grace Oyerinde

Relevant professional

 **The Parish of St Helier**
St Peter's + Bishop Andrewes' churches

 THE CHURCH
OF ENGLAND

Parochial Church Council of St Peter, St Helier

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st DECEMBER 2023

General (unrestricted) Fund Receipts and Payments Account

Receipts

Voluntary Receipts

	2023		2022	
Regular Giving				
Planned Giving	£20,191.00		£15,657.48	
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Total Payments	£109,069.44		£78,976.03

Excess receipts over payments

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Transfer to Savings	-£6,710.12		£12,378.00

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CAF Gold Account St Peter Capit	£11,645.04
CAF Cash account	19629.35
Less Audit fee	-500.00
	<u>52436.46</u>

Supported by:

reserves - opening bank balance	52220.93
Net Surplus over Deficit	215.53
	<u>52436.46</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

THE PAROCHIAL CHURCH COUNCIL OF THE COUNCIL OF THE ECCLESIASTICAL PARISH OF
PETER, ST HELIER

On accounts for the year
ended

31/12/2023

Charity no
(if any)

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Set out on pages

3-5

(remember to include the page numbers of additional sheets)

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Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
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- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

31/03/2024

Name:

Grace Oyerinde

Relevant professional

qualification(s) or body
(if any):

BA (HONS) ACCOUNTING & FINANCE

Address:

64 Lansdell Road, Mitcham, Surrey CR4 2JE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Income tab of spreadsheet: Insert the statement number and sheet number ie. Each month has the same statement number such as '100'. Then the sheet number 1, 2, 3 etc. So reference would be recorded as: '100/1', '100/2', '100/3' etc.

No disclosures.

Accounts

Parish of St Helier

**St Peters Church and Bishop Andrewes'
Church**

**Annual Report of the Parochial Church
Council 2023**

**For Financial Year 1st January 2022 to the
31st December 2022.**

Bank:

CAF Bank Ltd, 25 Kings Hill Ave, Kings Hill, West
Malling Kent ME19 4JQ

Independent Examiner:

Grace Oyerinde, ACCA (Level 2), 64 Lansdell
Road, Mitcham CR4 2JE

**The Parochial Church Council of the
Ecclesiastical Parish of St Helier,
St Peter's Church, Bishopsford Road,
Morden, Surrey, SM4 6BH**

Registered Charity Number 1176842

Parish of St Helier Treasurer Report for APCM 21.5.2023.

“Glory to God who is able to do far beyond all that we could ask or imagine”. Ephesians 3: 20.

INCOME

This year saw our parish being showered with donations and grants from a variety of sources, which paid for:

- The removal of the mural thanks to the generous donation of St Matthews Church, Fulham
- The Bike Project, Sutton Community Action
- Zumba Classes -grant from Sports England
- Decoration of St Peter’s Hall-Diocese
- Set up of the Cafe at Bishop Andrewes’
- Grant to help with fuel costs-courtesy of the Diocese
- New noticeboard-Courtesy of Tracy’s old church in Rayleigh
- The church recently received another grant, which will be used to refurbish the kitchen at BA.

Giving from the congregation increased significantly by **85%**, which in turn meant we were able to reclaim more under the gift aid scheme.

If you are a taxpayer and have not yet signed up for gift aid and you would like to or would like further information, please see Rebecca or myself.

Hall hire continues to provide a steady source of income, although there was a slight drop from 2021.

Despite this, we have been blessed to be able to use both churches and their halls, as hubs for events that are making connections and serving the local community.

EXPENSES

Expenses have increased and like the rest of the nation, the increase in fuel charges means that we continually need to look at ways of managing our buildings in ways that are as energy efficient as possible.

Last year, it cost on average **£3827** per month to keep the church buildings going.

However this was because we received grants for various organisations. Without this, the cost would be **significantly** higher.

We also increased our Parish Pledge (Diocesan Quota by £3000), taking our annual contribution to £15000.

This is the amount that churches pay to the Diocese towards staffing costs throughout the Diocese, including Tracy, Hayley and Rachel. Our contribution is still a very nominal amount considering our Parish has been blessed with the equivalent of 2 full time clergy posts.

Please refer to the financial statement attached for exact details of the church's income and expenditure in 2022. The financial records were examined and approved by an independent examiner on the 4th of March 2023.

Justina Foli (Treasurer St Helier PCC)

Parochial Church Council of St Peter, St Helier

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st DECEMBER 2022
General (unrestricted) Fund Receipts and Payments Account

Receipts		2022	2021
<u>Voluntary Receipts</u>			
Regular Giving			
	Planned Giving	£15,657.48	£13,874.46
	Income Tax Recovered Collections at Services	£4,398.75	£1,595.00
	Collections at Services	£4,550.29	£479.51
		£24,606.52	£15,948.97
Other Voluntary Receipts			
	Votive Candles	£3.75	£0.00
	Donations	£23,311.70	£26,086.00
	Charity Collections	£32.44	£0.00
	Reimbursements	£2,818.98	£2,012.23
	Grants	£19,473.39	£0.00
		£45,640.26	£28,098.23
Receipts from generating Funds			
	Fairs and jumble sales	£0.00	£0.00
	Coffee & catering	£1.00	£22.09
	Flowers	£0.00	£0.00
	Other	£574.73	£0.20
		£575.73	£22.29
Receipts from Church Activities			
	Fees Retained	£1,528.00	£300.00
	GNC/YFGS	£0.00	£0.00
	Christian Teaching	£0.00	£0.00
	Outings	£0.00	£577.22
		£1,528.00	£877.22
Receipts from Investments			
	Social Club	£0.00	£0.00
	Hall Rent/Heat & Light	£25,472.32	£27,989.39
	Bank Interest	£191.80	£0.00
		£25,664.12	£27,989.39
Total Receipts		£98,014.63	£72,936.10

Payments		2022	2021
<u>Church Activities</u>			
	Missions and Charities	£236.54	£418.25
	Designated Giving	£1,201.00	£216.00
	Diocesan Quota	£15,000.00	£12,000.00
	Church Running Expenses	£31,442.58	£30,055.66
	Clergy Expenses	£225.27	£0.00
	Cost of Services	£1,223.30	£1,676.18
	Building Maintenance	£7,432.16	£9,345.98
	Printing & Stationery	£284.63	
	Loans & Grants	£11,247.14	
	Sundries	£3,405.02	£2,418.14
	Fund Raising and Publicity	£7,278.39	£69.70
	Staff Costs	£0.00	£19.28
	Youth Groups	£0.00	£100.00
Total Payments		£78,976.03	£56,319.19
Excess receipts over payments		£19,038.60	£16,616.91
Transfer to Savings		£12,378.00	£2,000.00

Statement of Affairs

Assets	St Peter's Annexe
Bank Balances	
CAF Gold Account BA Capital Projects	£13,603.48
CAF Gold Account St Peter Capital Project	£12,993.51
CAF Cash account	28479.94
Less Audit fee	-500.00
Balance of Mural removal and consultation	-2356
	<u>52220.93</u>

Supported by:

reserves - opening bank balance	36506.63
Net Surplus over Deficit	15714.30
	<u>52220.93</u>

Fund Raising and Publicity

Bike Project
Zumba
Alpha

Approved by PCC on 13/5/22

Signed: Justina Fox
(Treasurer)

Revd Mary Martin



Section A Independent Examiner's Report

Report to the trustees/ members of

THE PAROCHIAL CHURCH COUNCIL OF THE COUNCIL OF THE ECCLESIASTICAL PARISH OF PETER, ST HELIER

On accounts for the year ended

31/12/2022

Charity no (if any)

1176841

Set out on pages

3-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

04/03/2023

Name:

Grace Oyerinde

Relevant professional

Rev Tracy Marlow

qualification(s) or body
(if any):

BA (HONS) ACCOUNTANCY & FINANCE

Address:

64 Lansdell Road, Mitcham, Surrey CR4 2JE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Income tab of spreadsheet: Insert the statement number and sheet number ie. Each month has the same statement number such as '100'. Then the sheet number 1, 2, 3 etc. So reference would be recorded as: '100/1', '100/2', '100/3' etc.

Banking should be done on a regular basis and tally sheet should reconcile with banking on each occasion. Please ensure page total is accurate.



Section A

Independent Examiner's Report

Report to the trustees/
members of

THE PAROCHIAL CHURCH COUNCIL OF THE COUNCIL OF THE ECCLESIASTICAL PARISH OF
PETER, ST HELIER

On accounts for the year
ended

31/12/2022

Charity no
(if any)

1176841

Set out on pages

3-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31 / 12 / 2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

04/03/2023

Name:

Grace Oyerinde

Relevant professional

qualification(s) or body
(if any):

BA (HONS) ACCOUNTANCY & FINANCE

Address:

64 Lansdell Road, Mitcham, Surrey CR4 2JE

Section B

Disclosure

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Give here brief details of any items that the examiner wishes to disclose.

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Banking should be done on a regular basis and tally sheet should reconcile with banking on each occasion. Please ensure page total is accurate.

Accounts

Treasurers Report for APCM 8.5.2022

This report covers the period 1st January 2021 to 31st December 2021.

Income

By God's grace the income of the church saw a vast increase from the previous year.

This was mostly due to £25,000, which was a legacy bequeathed to us by the late Marie Powell, who was a former member of this church.

The church was also blessed with a donation made by the Church of the Good Shepherd (Carshalton Beeches) of £950.

Another reason for the increase was due to the increase in hall hire, with new hires such as the Syrian Church and the Dreaming Tree, as well as the continued hall hire by the Romanian Orthodox Church.

The year also saw an increase in planned giving, with those who are eligible to gift aid their donations being encouraged to do so.

Expenses

There was an increase in the running costs of the church as lockdown restrictions were lifted and the church reopened.

Due to an increase in income, the PCC made a decision to increase its Parsh Pledge to £1250 per month, which is the amount churches pay to the Diocese towards staffing costs throughout the Diocese, including Tracy, Hayley and Rachel. This is a very nominal contribution considering that the Parish has been blessed with the equivalent of 2 full time posts.

Please refer to the financial statement provided for exact details of the church's income and expenditure for 2021, which has been examined and approved by an independent examiner on 15.3.22.

Justina Foli (Treasurer St Helier PCC)

Parochial Church Council of St Peter, St Helier

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st DECEMBER 2021
General (unrestricted) Fund Receipts and Payments Account

Receipts		2021	2020
Voluntary Receipts			
Regular Giving			
	Planned Giving	£13,874.46	£6,638.91
	Income Tax Recovered Collections at Services	£1,595.00	£2,509.43
	Collectios at Services	£479.51	£775.79
		£15,948.97	£9,924.13
Other Voluntary Receipts			
	Votive Candles	£0.00	£60.40
	Donations	£26,086.00	£1,055.31
	Charity Collections	£0.00	£0.00
	Reimbursements	£2,012.23	£0.00
	Grants	£0.00	£0.00
		£28,098.23	£1,115.71
Receipts from generating Funds			
	Fairs and jumble sales	£0.00	£0.00
	Coffee & catering	£22.09	£0.00
	Flowers	£0.00	£0.00
	Other	£0.20	£318.85
		£22.29	£318.85
Receipts from Church Activities			
	Fees Retained	£300.00	£514.00
	GNC/YFGS	£0.00	£5.50
	Christian Teaching	£0.00	£0.00
	Outings	£577.22	£0.00
		£877.22	£519.50
Receipts from Investments			
	Social Club	£0.00	£432.00
	Hall Rent/Heat & Light	£27,989.39	£6,118.65
	Bank Interest	£0.00	£11.33
		£27,989.39	£6,561.98
Total Receipts		£72,936.10	£18,440.17
Transferred from Savings		£0.00	£0.00
Payments		2021	2020
Church Activities			
	Missions and Charities	£418.25	£837.82
	Designated Giving	£216.00	£432.00
	Diocesan Quota	£12,000.00	£12,000.00
	Church Running Expenses	£30,055.66	£11,637.84
	Clergy Expenses	£0.00	£125.28
	Cost of Services	£1,676.18	£1,602.18
	Building Maintenance	£9,345.98	£9,460.34
	Printing & Stationery		
	Loans & Grants		
	Sundries	£2,418.14	£869.06
	Fund Raisng and Publicity	£69.70	
	Staff Costs	£19.28	
	Youth Groups	£100.00	
Total Payments		£56,319.19	£36,964.52
Excess reciepts over payments		£16,616.91	-£18,524.35
Transfer to Savings		£2,000.00	£0.00



Section A Independent Examiner's Report

**Report to the trustees/
members of**

THE PAROCHIAL CHURCH COUNCIL OF THE COUNCIL OF THE ECCLESIASTICAL PARISH OF
PETER, ST HELIER

**On accounts for the year
ended**

31/12/2021

**Charity no
(if any)**

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**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

15/03/2022

Name:

Grace Oyerinde

**Relevant professional
qualification(s) or body
(if any):**

Address:

64 Lansdell Road, Mitcham, Surrey CR4 2JE

Section B

Disclosure

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