

Disabled Christians Fellowship Sidcup

Accounts for year ended 31.8.24

Charity number: 1176829

<u>Summary</u>	
	£
Opening balance 1.9.23	104,788.85
Income to year end 31.8.24	2,483.10
Expenditure to year end 31.8.24	11,549.45
Final balance 31.8.24	95,722.50

<u>Income</u>	
	Total £
Interest	2483.1
Income Total	2,483.10

<u>Expenditure</u>	
	Total £
Account fees	60.75
Entertainment costs	780
Catering costs	1876.44
Other meeting costs	78.18
Donations to organisations	5,110.00
Donations to individuals	60.00
Funding for holidays	1,200.00
Compassion sponsorship	434.00
Hall hire	990.00
Christmas gifts	349.82
Birthday cards & postage	92.56
Insurance	356.42
Admin costs	97.29
Misc/one-off costs	63.99
Expenditure total	11,549.45

Accounts prepared by Cathy Ronan and scrutinised by Roy Maxim.

Accounts approved by the Trustees on 10.1.25 and signed on their behalf by:

Diane Norton, Chairperson

Signature



Date

10/1/2025

Disabled Christians Fellowship Sidcup

Annual report for year ended 31.8.24

1. Reference and administrative details of the charity, its trustees and advisers

Charity name:	Disabled Christians Fellowship Sidcup
Charity number:	1176829
Principal office:	15 Rowan House, Alder Road, Sidcup DA14 6PE
Trustees as at current date:	Ms D Norton (Chairperson & Safety Officer) Mr T Baker Mrs C Edge Mrs M Minto Mrs M Phillips Mrs C Ronan (Treasurer) Mr D Willmot (from 13.5.24)

2. Structure, governance and management

Disabled Christians Fellowship Sidcup is a Charitable Incorporated Organisation (registered 25 January 2018). The charity is managed by a Board of Trustees, with roles of Chairperson, Safety Officer and Treasurer designated.

We were very sad to lose our long-standing trustee Nic Turner this year. Nic stepped down in November 2023 due to illness, and passed away in April 2024. A thank you gift was given to Nic and his wife for all their support and hospitality over many years.

David Willmot joined the trustees in May 2024.

Trustee meetings are held at least three times a year, and an Annual General Meeting is held with the membership in January each year.

The Board of Trustees is authorised to appoint new trustees to fill vacancies through the resignation or death of an existing trustee.

3. Financial review

The annual accounts were presented to the trustees on 10.1.25.

We have made donations to four organisations that reflect DCF's commitment to support those in need due to disability. We have continued to support a child through Compassion. We have been able to restart funding holidays for members and carers as

the need arises and fully funded two holidays this year. At the period end there were unrestricted funds of £95,722.50 carried forward.

4. Public benefit statement

The trustees have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

5. Objectives and activities

The objective of DCF Sidcup is to relieve the needs of people with disabilities and other special needs, their families and their carers. This is particularly by, but not exclusively, the provision of:

- Social activities, friendship and companionship
- Financial support
- Respite care and holidays

6. Achievements and performance

We have had a full programme of monthly meetings this year. This has been made possible by our vital team of helpers. The usual format of the meeting is entertainment followed by tea and cakes. Highlights include the DCF anniversary service and lunch in October, the Christmas party in December, and a fish and chip lunch in July.

Financial support has been given in line with our commitment to support those in need due to disability and our Compassion sponsorship has continued.

This report was approved by the trustees on 10.1.25 and signed on their behalf by

Diane Norton, Chairperson of Trustees



Date: 10th January 2025