

Trustees' Annual Report for the period

| From | Period start date | | | To | Period end date | | |
|------|-------------------|-------|------|----|-----------------|-------|------|
| | Day | Month | Year | | Day | Month | Year |
| | 01 | Jan | 2024 | | 31 | Dec | 2024 |

Section A

Reference and administration details

Charity name

The Wave

Other names charity is known by

Registered charity number (if any) **1176786**

Charity's principal address

41 Midway

Exmouth

Devon

Postcode

EX8 2PG

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-----------------|-----------------------------------|---|
| 1 | Simon Jay | Chair | | |
| 2 | Neil Collins | Treasurer | | |
| 3 | Samuel Burnett | Minister | | |
| 4 | Kayley Burnett | | | |
| 5 | Diane McKnight | | | |
| 6 | Nick McKnight | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|-------------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | CIO |
| Trustee selection methods (eg. appointed by, elected by) | Elected from Membership |

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PRINCIPAL PURPOSES OF THE CHURCH ARE:-
 3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. 3.1.2 THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD. 3.2 [NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CHURCH FOR PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005 OR SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008.]

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In fulfilling the Purpose the Church will engage in a range of activities either on its own or with others that will vary from time to time with activities being initiated, expanded, or closed, as appropriate. The activities may include but are not restricted to:

- Regular public worship, prayer, Bible study, preaching and teaching;
- Baptism, as defined in the Baptist Union's Declaration of Principle;
- The Communion of the Lord's Supper which shall normally be observed at least once a month;
- Evangelism and mission, locally, regionally, nationally and internationally;
- The teaching, encouragement, welcome and inclusion of young people;
- Nurture and growth of Christian disciples;
- Education and training for Christian and community service;
- Giving and encouraging pastoral care;
- Supporting and encouraging charitable social action in the United Kingdom and abroad;
- Encouraging relationships with and supporting Baptists and other Christians.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During 2024 we had over 3000 visits to our Community Fridge and were able to save more than 14 tons of food going to waste by distributing it to the community.

Through our Community Garden we were able to grow, carrots, peas, sweetcorn, onions, potatoes, runner beans, broad beans, French beans, garlic, tomatoes, cucumber, peppers, spring onions, beetroot, radish, chilli peppers, kale, lettuce, spinach, pumpkins, strawberries, raspberries, gooseberries, herbs, wild flowers and sweet peas. This food has been used to feed the community through our community café, it has been given out through our community fridge and has enabled many people in the community to come and grow food, harvest it and eat it.

Across our projects we cooked more than 3500 meals and supported just over 200 households each week.

Our volunteer base grew to 30 amazing volunteers helping us make sure that the community knows they are cared for.

It has been clear that we need more space to grow more food and we are looking at ways that we can provide a more sustainable flow of food to the community.

We have received 3 grants this year to develop our activities around food insecurity meaning we can develop the community garden, café and fridge whilst also looking to run some new cooking courses to help families learn to cook together using fresh ingredients from the garden.

We have been meeting for our faith-based meetings in our forest school space located in the local school. This is an area we are exploring how we can develop to extend our community garden and the school is keen for us to use the space more which is really exciting.

Section D

Achievements and performance

Our community garden got an outstanding in the local Britain in Bloom competition and as a church we were awarded our Gold Eco-Church award.

Section E

Financial review

Brief statement of the charity's policy on reserves

Due to the size and how new the charity is we do not currently have a specific reserves policy

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main sources of funding for The Wave comes from a grant we receive from The Baptist Union of Great Britain, we also receive gifts given by members and supporters of The Wave.

Section F


Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees’ report above.

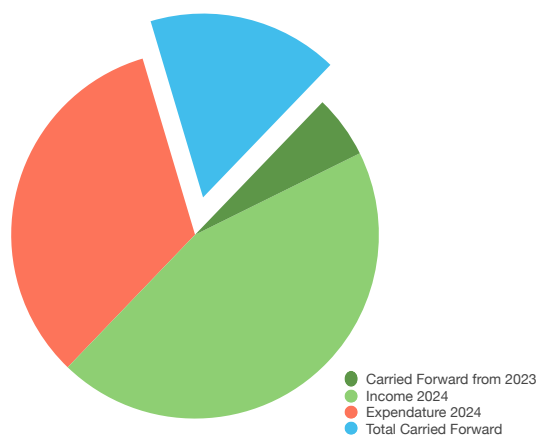
Signed on behalf of the charity’s trustees

| | | |
|-------------------------------------|--|--|
| Signature(s) |  | |
| Full name(s) | Samuel Burnett | |
| Position (eg Secretary, Chair, etc) | Minister | |
| Date | 22/10/25 | |



2024 Accounts

| INCOME | UNRESTRICTED FUNDS £ | RESTRICTED FUNDS £ | TOTAL 2024 £ |
|-----------------------|----------------------|--------------------|-------------------|
| Opening Balance Bank | £3,547.75 | £399.57 | £3,947.32 |
| Opening Balance Cash | £880.00 | | £880.00 |
| Total Opening Balance | | | £4,827.32 |
| Gifts | £2,874.00 | | £2,874.00 |
| Tithe | £6,350.00 | | £6,350.00 |
| Home Mission Grant | | £10,000.00 | £10,000.00 |
| Community Cafe | £8,130.56 | £500.00 | £8,630.56 |
| Community Fridge | £3,093.64 | £0.00 | £3,093.64 |
| Community Garden | | £5,084.30 | £5,084.30 |
| Connect and Grow | | £1,029.50 | £1,029.50 |
| Community Kitchen | | £1,000.00 | £1,000.00 |
| Wreath Making | £630.00 | | £630.00 |
| Harvest Meal | £245.83 | | £245.83 |
| Gift Fair | £62.27 | | £62.27 |
| TOTAL INCOME | £25,814.05 | £18,013.37 | £39,000.10 |



| EXPENDITURE | UNRESRICTED FUNDS £ | RESTRICTED FUNDS £ | TOTAL 2024 £ |
|-----------------------|---------------------|--------------------|-------------------|
| Sunday Resources | £545.97 | | £545.97 |
| Community Cafe | £5,386.45 | £500.00 | £5,886.45 |
| Community Fridge | £4141.54 | £227.45 | £4,368.99 |
| Community Garden | | £1,568.85 | £1,568.85 |
| Connect and Grow | | £487.79 | £487.79 |
| Expenses | £202.00 | | £202.00 |
| Insurance | £383.45 | | £383.45 |
| Training | £0.00 | | £0.00 |
| Hire Costs - Church | £457.50 | | £457.50 |
| Website / Tech | £120.09 | | £120.09 |
| Salaries | £3,899.60 | £10,000.00 | £13,899.60 |
| Pension | £589.22 | | £589.22 |
| Publicity | £0.00 | | £0.00 |
| BUGB Sub | £0.00 | | £0.00 |
| Wreath Making | £373.56 | | £373.56 |
| Harvest Supper | £226.22 | | £226.22 |
| TOTAL EXPENSES | £16,325.60 | £12,784.09 | £29,109.69 |

| CARRIED FORWARD FROM 2023 | INCOME 2024 | EXPENDATURE 2024 | TOTAL CARRIED FORWARD |
|---------------------------|-------------|------------------|-----------------------|
| £4,827.32 | £39,000.10 | £29,109.69 | £14,717.73 |

| BANK | CASH | TOTAL 2024 £ |
|------------|---------|--------------|
| £14,248.43 | £469.30 | £14,717.73 |



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Wave

On accounts for the year
ended

2024

Charity no
(if any)

1176786

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

17/10/25.

Name:

RACHEL JAY.

Relevant professional
qualification(s) or body
(if any):

Address:

131 A Lordswood Rd.

Birmingham

B17 9BN.

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).