

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	Jan	2023		31	Dec	2023

Section A Reference and administration details

Charity name

The Wave

Other names charity is known by

Registered charity number (if any) **1176786**

Charity's principal address

41 Midway

Exmouth

Devon

Postcode

EX8 2PG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Collins	Treasurer		
2	Samuel Burnett	Minister		
3	Kayley Burnett			
4	Simon Jay	Chair		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected from Membership

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PRINCIPAL PURPOSES OF THE CHURCH ARE:-
 3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. 3.1.2 THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD. 3.2 [NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CHURCH FOR PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005 OR SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008.]

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In fulfilling the Purpose the Church will engage in a range of activities either on its own or with others that will vary from time to time with activities being initiated, expanded, or closed, as appropriate. The activities may include but are not restricted to:

- Regular public worship, prayer, Bible study, preaching and teaching;
- Baptism, as defined in the Baptist Union's Declaration of Principle;
- The Communion of the Lord's Supper which shall normally be observed at least once a month;
- Evangelism and mission, locally, regionally, nationally and internationally;
- The teaching, encouragement, welcome and inclusion of young people;
- Nurture and growth of Christian disciples;
- Education and training for Christian and community service;
- Giving and encouraging pastoral care;
- Supporting and encouraging charitable social action in the United Kingdom and abroad;
- Encouraging relationships with and supporting Baptists and other Christians.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During 2023 we had over 3500 visits to our community fridge, saving more than 15,000kg of food from being wasted and helping 200 households make sure they had enough to eat.

In April we were very excited to have a visit from 40 amazing women who built us the most amazing community garden for us all in one day! The impact of this Garden has been astounding and in the first season of the Garden we were able to grow Tomatoes, Lettuce, Potatoes, Onions, Garlic, Strawberries, Raspberries, Chilli Peppers, Broad Beans, Rhubarb, Leeks, Spring Onions, Peas, Chard and Spinach. This was a great start to the Garden and meant we were able to cook food with it for the community, give it away and fill our community fridge with more veg. This was just the start and we are really excited for what next year has in store for the Garden.

During the winter we once again opened a warm space at the community fridge so that members of the public who were struggling to heat their homes could come and have a warm place to relax, play games, build community and access the fridge. This was well received by the community and well attended.

We have been meeting in both the community garden and forest school site for our Sunday afternoons exploring faith. Having the garden space has given a brilliant place for us to connect with the wider community. We are excited to see how it will develop in 2024.

Section E

Financial review

Brief statement of the charity's policy on reserves

Due to the size and how new the charity is we do not currently have a specific reserves policy

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main sources of funding for The Wave comes from a grant we receive from The Baptist Union of Great Britain, we also receive gifts given by members and supporters of The Wave.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Samuel Burnett

Position (eg Secretary, Chair, etc)

Minister

Date

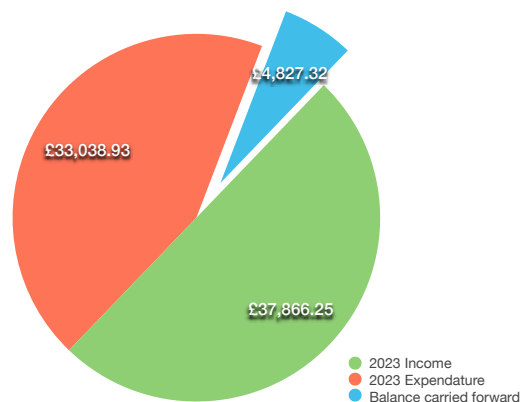
30/10/24

INCOME	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	TOTAL 2023 £
Opening Balance	£556.28	£4,766.57	£5,322.85
Gifts	£3,365.00		£3,365.00
Community Cafe	£7,279.34		£7,279.34
Community Fridge	£1,137.75	£375.00	£1,512.75
Community Garden	£184.56	£5,331.75	£5,516.31
Community Kitchen		£100.00	£100.00
Wreath Making	£540.00		£540.00
SWBA		£10,000.00	£10,000.00
Tithe	£4,230.00		£4,230.00
TOTAL INCOME	£17,292.93	£20,573.32	£37,866.25



2023 Accounts

EXPENDITURE	UNRESRICTED FUNDS £	RESTRICTED FUNDS £	TOTAL 2023 £
Sundays	£918.96		£918.96
Community Cafe	£6,639.15		£6,639.15
Community Fridge	£25.00	£1,504.69	£1,529.69
Community Garden		£8,669.06	£8,669.06
Community Kitchen			£0.00
Events - Wreath Making	£217.12		£217.12
Minister Expenses	£11.99		£11.99
Insurance	£325.31		£325.31
Training	£215.99		£215.99
Website / Tech	£130.36		£130.36
Publicity	£72.00		£72.00
Salaries	£3,540.70	£10,000.00	£13,540.70
HMRC	£191.16		£191.16
Pension	£550.44		£550.44
BUGB Sub	£27.00		£27.00
TOTAL EXPENSES	£12,865.18	£20,173.75	£33,038.93



INCOME / EXPENDITURE CARRIED FORWARD	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	TOTAL 2023 £
General	£3,105.44		£3,105.44
Community Fridge	£1,137.75	£227.45	£1,365.20
Community Garden	£184.56	£72.12	£256.68
Community Kitchen	£0.00	£100.00	£100.00
	£4,427.75	£399.57	£4,827.32

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

The Wave

On accounts for the year ended

31/12/2023

Charity no
(if any)

1176786

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- ☐ the accounting records were not kept in accordance with section 130 of the Charities Act; or
- ☐ the accounts did not accord with the accounting records; or
- ☐ the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

29/10/2024

Name:

Rachel Jay

Relevant professional qualification(s) or body

Operations Manager Haven Community Project

(if any):

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Address:

54 Rilstone Road

Birmingham

B32 2NR

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None