



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	23	Jan	2022		31	Dec	2022

Section A Reference and administration details

Charity name

The Wave

Other names charity is known by

Registered charity number (if any) **1176786**

Charity's principal address

41 Midway

Exmouth

Devon

Postcode

EX8 2PG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Abigail Lintern	Treasurer		
2	Samuel Burnett	Minister		
3	Neil Collins			
4	Simon Jay	Chair		
5	Nick White			
6	Claire White			
7	Kayley Burnett			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected from Membership

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PRINCIPAL PURPOSES OF THE CHURCH ARE:-
 3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. 3.1.2 THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD. 3.2 [NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CHURCH FOR PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005 OR SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008.]

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In fulfilling the Purpose the Church will engage in a range of activities either on its own or with others that will vary from time to time with activities being initiated, expanded, or closed, as appropriate. The activities may include but are not restricted to:

- Regular public worship, prayer, Bible study, preaching and teaching;
- Baptism, as defined in the Baptist Union's Declaration of Principle;
- The Communion of the Lord's Supper which shall normally be observed at least once a month;
- Evangelism and mission, locally, regionally, nationally and internationally;
- The teaching, encouragement, welcome and inclusion of young people;
- Nurture and growth of Christian disciples;
- Education and training for Christian and community service;
- Giving and encouraging pastoral care;
- Supporting and encouraging charitable social action in the United Kingdom and abroad;
- Encouraging relationships with and supporting Baptists and other Christians.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During 2022 our community fridge and café continued to grow supporting the community by giving away on average 300kg of food to 60 – 80 households a week. This has been a huge support to the community and the need for food has been growing as there are so many struggling in our community.

During the winter we opened a warm space at the community fridge so that members of the public who were struggling to heat their homes could come and have a warm place to relax, play games, build community and access the fridge. This was well received by the community and well attended.

Through our café, fridge and church activities we are supporting on average 400 families a week.

We have received 2 grants that will enable us to build our community garden and the local church of England have offered us a plot of land for the garden to be located. They have also agreed to give us an office space in their building. This is a really exciting development that we hope will be achieved in 2023.

Section E

Financial review

Brief statement of the charity's policy on reserves

Due to the size and how new the charity is we do not currently have a specific reserves policy

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main sources of funding for The Wave comes from a grant we receive from The Baptist Union of Great Britain, we also receive gifts given by members and supporters of The Wave.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Samuel Burnett

Position (eg Secretary, Chair, etc)

Minister

Date

8/9/23



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

The Wave

On accounts for the year
ended

31/12/2022

Charity no
(if any)

1176786

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

18/10/23

Name:

RACHEL JAY

Relevant professional
qualification(s) or body
(if any):

Address:

131a LORDSWOOD ROAD

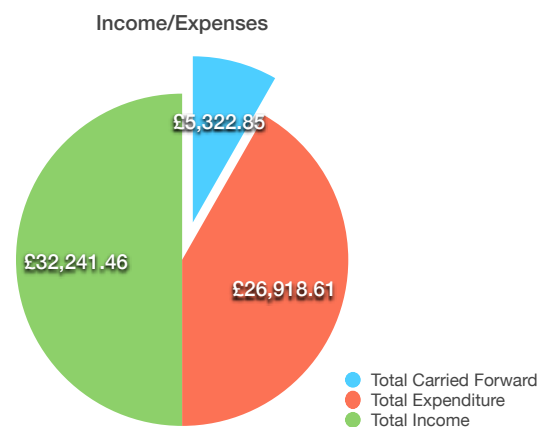
HARBORNE

B17 9BH

The Wave 2022 - Income / Expenditure

INCOME	
Opening Balance General	£1,594.01
Opening Restricted Balance - Com Fridge	£1,583.05
Opening Balance Restricted - Com Garden	£5,000.00
Tithe	£4,080.00
Gifts	£1,200.00
Community Cafe	£7,273.72
Restricted - Community Fridge	£1,787.58
Restricted - Community Garden	£0.00
Restricted - SWBA	£9,000.00
Wreath Making	£300.00
The Play Room	£207.11
Refunds	£215.99
TOTAL INCOME	£32,241.46

BANK EXPENDITURE	GENERAL	RESTRICTED	TOTAL
Sunday Resources	£295.93		£295.93
Community Cafe	£6,839.11		£6,839.11
Community Fridge		£2,013.49	£2,013.49
Community Garden		£1,806.56	£1,806.56
Expenses	£114.80		£114.80
Insurance	£295.47		£295.47
Training	£35.99		£35.99
Hire Costs - Church	£66.50		£66.50
Website / Tech	£250.70		£250.70
Salaries	£4,194.16	£9,000.00	£13,194.16
HMRC	£879.20		£879.20
Pension	£550.44		£550.44
Publicity	£132.94		£132.94
BUGB Sub	£72.00		£72.00
The Playroom	£198.75		£198.75
Wreath Making	£172.57		£172.57
TOTAL EXPENDITURE	£14,098.56	£12,820.05	£26,918.61



CARRIED FORWARD TO 2023	
General	£772.27
Restricted - Community Fridge	£1,357.14
Restricted - Community Garden	£3,193.44
Restricted - SWBA	£0.00
TOTAL CARRIED FORWARD	£5,322.85