



Trustees' annual report

2019/20

It's been another busy year, here's a taste of what's been going on at the group.

In 2019-20

18 young carers accessed group

Welcome to: Jo and Jane,
And 5 Young Carers

Ethan and Jayden. Seamus,
Patrick and Roisin

We'd like to say a big thank you to all our funders. This year we have received £21426.75 from a variety of sources. Alongside subs, members' and supporters' donations, fundraising via a market stall and street collection and money raised online via social media, funding has come from Sandrine Atkins, The Book People, Chubb, The Follett Trust, GlaxoSmithKline staff, Hitchin Youth Trust, Hertfordshire's High Sheriff, Ecclesiastical Insurance, Herts Community Fund, Letchworth Quakers, TJX Europe and Waitrose Community Matters.

"Alone we can do
so little; together
we can do so
much."

Helen Keller

Also thank you to Nightingale House who have let us use the centre for free for so many years to run our group, and Hitchin Youth Trust, who let us hold our trustees' meetings at their offices for free too.

The year started with plenty of challenges: a financial one as funds ran low and the need to find a new home as Herts County Council's Youth Services moved into Nightingale House and their evening use meant we had to move.

In January 2020, having secured the funding to re-start, we moved to Bandley Hill Play Centre in Stevenage and recruited a new group lead, Jo Butterfield.



Hi I am Jo Butterfield. Thank you very much for your lovely welcome!! It has been a pleasure to meet all our Young Carers and Families

during the summer. Although we have a pandemic going around, the spirit of caring and keeping touch with everyone is still going on!!

Thank you to all our Volunteers and Trustees for their constant support in giving their time and for the administration of the Group. Well done to you all!!

Group activities as always have included cooking, sports and arts. We have managed to have a few group sessions in Bandley Hill at the beginning of this year. The children really enjoyed the bigger space and the different recreational activities that are available there,

table tennis was the favourite, followed by bar football and the pool table. Also we always had a very well organised art table.

At the beginning of the session we would enjoy a few snacks together and have a chit-chat to get to know each other and discuss future events or to hear information relevant to our group.

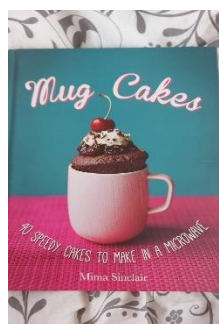
Then Covid hit!



Trustees agreed to a scheme of emergency support for young carers' families which lasted from April through to October.

We kept in touch with our families by phone calls and text.

We had a few Zoom Meetings, which was really nice for everyone to see each other.



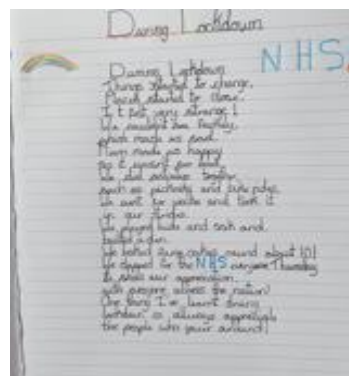
We have been sending inspiring messages and things to do to our Young Carers to keep them busy!!

We celebrated our Young Carers birthdays and competition winners with gift cards.



"Free Pizza" vouchers were sent to our Young Carers to share with their families during the Summer Holidays.

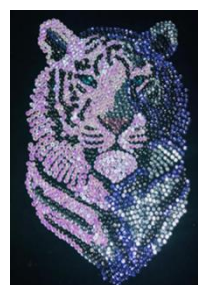
Finally, over the summer our "Get Creative Competition" was won by: Cara and Jasmine, who won joint 1st prize, Maddison and Tayla won joint 2nd prize and Jacob won 3rd prize.



Jasmine's poem



Cara's painting.



Maddison and Tayla's tiger and Jacob's photo.

Date	Money in	Money out
09/10/2019		-23.1
09/24/2019		-411.2
09/27/2019		-20
10/01/2019	133.74	
10/01/2019	32	
10/01/2019	7	
10/02/2019	1000	
10/07/2019		-106.8
10/09/2019		-411.2
10/10/2019	100	
10/16/2019	435	
10/17/2019	13.3	
10/25/2019	196.55	
10/28/2019		-54
11/07/2019	4000	
11/15/2019	168.6	
11/25/2019	500	
11/25/2019	5	
11/25/2019	1000	
11/27/2019		-24.5
11/28/2019	1717	
12/04/2019	151.1	
12/06/2019	120	
12/06/2019	260.7	
12/06/2019	72	
12/10/2019	106.7	
12/10/2019		-138
12/11/2019	98	
12/11/2019	1000	
12/13/2019		-6.65
12/13/2019		-63.6
12/16/2019	500	
12/16/2019	105	
12/16/2019	22	
12/17/2019	22.16	
01/07/2020	400	
01/07/2020	150	
01/09/2020	7	
01/09/2020		-441.6
01/10/2020	1000	
01/14/2020	200	
01/14/2020	28	

01/15/2020		-35
01/24/2020		-77
01/24/2020		-52
02/07/2020		-14.31
02/10/2020		-140.88
02/17/2020	185	
02/28/2020	30	
02/28/2020	15	
03/05/2020	165.18	
03/09/2020		-104.29
03/09/2020		-9.15
03/10/2020	14.31	
03/11/2020		-120
03/13/2020		-82
03/16/2020		-11.6
03/17/2020	1000	
03/23/2020		-12
03/23/2020		-106.8
03/23/2020		-32.6
03/27/2020		-100
03/27/2020		-100
03/27/2020		-100
03/31/2020		-100
04/02/2020		-52
04/03/2020		-182
04/06/2020		-20
04/06/2020		-100
04/08/2020		-58.8
04/08/2020		-100
04/14/2020		-100
04/16/2020		-20
04/20/2020	9.66	
04/28/2020	18.75	
04/30/2020		-14.97
05/04/2020		-91
05/07/2020		-100
05/07/2020		-100
05/07/2020		-100
05/11/2020	390	
05/13/2020		-100
05/27/2020		-7.92
05/28/2020		-46.49
05/28/2020		-43.87
06/02/2020		-6.5
06/02/2020		-52

06/02/2020		-18.2
06/09/2020		-100
06/09/2020		-100
06/09/2020		-100
06/09/2020		-100
06/18/2020		-551.96
06/22/2020	1000	
06/26/2020		-35
06/30/2020		30.34
07/06/2020		-104
07/06/2020		-100
07/06/2020		-100
07/06/2020		-100
07/06/2020		-100
07/07/2020		-54
07/17/2020		-50
07/20/2020		-30
07/20/2020		-11
07/30/2020	5000	
08/03/2020		-130
08/03/2020		-100
08/03/2020		-100
08/03/2020		-100
08/03/2020		-100
08/10/2020	48	
	21426.75	-6347.65

-12672.2
0

Memo

Subs

JAMIE'S SHOE REPAIR

MISS A J ARCHER

MARKET STALL

SUBS

32

Subs

7

Donation

TINYS TAXIS LTD Sept 19

MISS A J ARCHER

Donation

AKRAM P L YCC FT

A Nasser KEYCHAIN SALES AN BGC

A Nasser justgiving money BGC

BOXALL TAXIS

Hitchin Youth Trust for annual costs for Hitchin YP

BOOK PEOPLE donation

FOLLETT donation

PAYPAL donation

GSK staff

HOWARDDIGITAL LTD

Atkins Sandrine GSK CHRISTMAS BGC

LETCWORTH QUAKERS donation

47THE NORTH HERTS

47THE NORTH HERTS

47THE NORTH HERTS

47THE NORTH HERTS

BOXALL TAXIS

Atkins Sandrine GSK CHRISTMAS BGC

Donation, private individual

Volunteer expenses July-Sept

TINYS TAXIS LTD

TK MAXX donation

PAYPAL GIVING donation

Atkins Sandrine GSK CHRISTMAS BGC

44THE NORTH HERTS N HERTS GROUP 44 REM

GRANBYMARTIN LTD GSK REM

MADEINPROVENCE GSK REM

SUBS

7

EDUCARE LEARNING LTD

Donation: CHUBB SERVICES UK

47THE NORTH HERTS REM

44THE NORTH HERTS N HERTS GROUP 44 REM

28

EMMAUS ST ALBANS Cupboards for new venue
BOXALL TAXIS
MISS A J ARCHER
WORDPRESS
TINYS TAXIS LTD
Matthew Carver GSK fundraising BGC
47THE NORTH HERTS REM Subs?
COOKIE SALE GSK C ASD
JUSTGIVING MONEY
STEVENAGE BOROUGH Council for hire of Play Centre
Expenses - HR
Donation, private individual
TESCO mobile phone for group leader
BOXALL TAXIS
Expenses, JB
44THE NORTH HERTS
TINYS TAXIS LTD
TINYS TAXIS LTD
Expenses, JB
DY EMERGCYFUNDCOVID19 BBP
CB EMERGCYFUNDCOVID19 BBP
CH EMERGCYFUNDCOVID19 BBP
NOD EMERGCYFUNDCOVID19 BBP
JO BUTTERFIELD YCCSALARY17TO31MAR BBP
JO BUTTERFIELD YCCSALARY27FEB+12M BBP
Amazon.co.uk*RH4Z2 LUXEMBOURG
AB EMERGCYFUNDCOVID19 BBP
TINYS TAXIS LTD
EG EMERGCYFUNDCOVID19 BBP
LMS EMERGCYFUNDCOVID19 BBP
AMAZON.CO.UK*T83K9 LUXEMBOURG
Donation GOLDENGIVING.COM BGC
44THE NORTH HERTS REM
Expenses, JB
JO BUTTERFIELD YCC SALARY APR2020 BBP
EG EMERGCYFUNDCOVID19 BBP
LMS EMERGCYFUNDCOVID19 BBP
AB EMERGCYFUNDCOVID19 BBP
Donation WAITROSE
NOD EMERGCYFUNDCOVID19 BBP
BLAKES CORNER SHOP ON 26 MAY
AMAZON.CO.UK*JI9GU LUXEMBOURG
WWW.RYMAN.CO.UK ON 27 MAY
Expenses
JO BUTTERFIELD YCC SALARY

Postage for art materials to YCs

EG COVID19HARDSHPFUND BBP
NOD COVID19HARDSHPFUND BBP
LMS COVID19HARDSHPFUND BBP
AB COVID19HARDSHPFUND BBP
ARTHUR J GALLAGHER insurance

Donation Charities Trust

Information Commissioners Office (ICO) annual fee
ARTHUR J. GALLAGHER rebate
JO BUTTERFIELD YCC SALARY JUN2020
EFG COVID19 HDSHP FUND BBP
NOD COVID19 HDSHP FUND BBP
LMS COVID19 HDSHP FUND BBP
AB COVID19 HDSHP FUND BBP
Donate dormancy fee
DOWNTOWN PIZZA
DOMINOS PIZZA
PAPA JOHNS
HERTS COMMUNITY FUND, grant for group leader salary
JO BUTTERFIELD YCC SALARYJULY2020 BBP
EG COVID19 HDSHP FUND
NOD COVID19 HDSHP FUND
LMS COVID19 HDSHP FUND
AB COVID19 HDSHP FUND

Donation?

21426.75

104

Grants

Fundraising

Donations

Taxis

Consumables

133.74

1000

-106.8

100

435

13.3

196.55

-54

4000

168.6

500

5

1000

-24.5

1717

151.1

120

260.7

72

106.7

-138

98

1000

-63.6

500

105

22

22.16

400

150

1000

200

-77

-140.88

185

15

165.18

14.31

-82

1000

-12

-106.8

-20

-58.8

9.66

18.75

390

-7.92

-46.49

-43.87

1000

5000

48

9000

737.04

11585.71

-839.88

-142.78

Equipment	Safeguarding	Insurance	Staff costs	Admin
-23.1				

-411.2

-411.2

-35

-52

-14.31

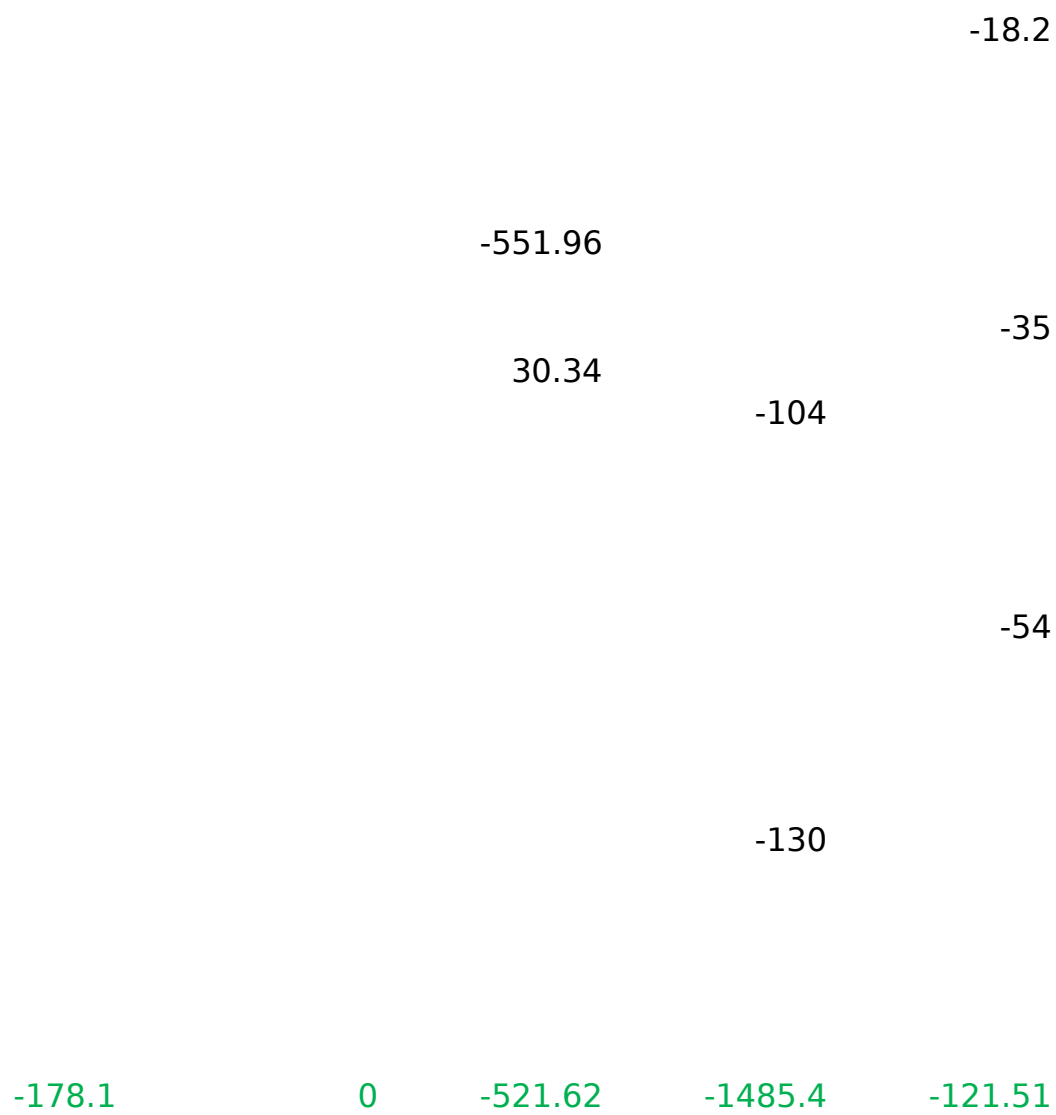
-120

-52

-182

-91

-52



Training	Volunteer/staff expenses	Hire of buildings	Emergency Covid support	Gift cards etc for YCS
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-20

-6.65

-441.6

	-104.29	
-9.15		
-11.6		
-32.6		
	-100	
	-100	
	-100	
	-100	
		-20
	-100	
	-100	
	-100	
-14.97		
	-100	
	-100	
	-100	
	-100	
-6.5		

-100
-100
-100
-100

-100
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-50
-30
-11

-100
-100
-100
-100

-441.6

-101.47

-104.29

-2300

-111

-6347.65

	A	B	C	D	E	F	G	H
1		YOUNG CARERS CREW						
2		REVENUE ACCOUNT						
3		for the year ending 31st August 2020						
4								
5					2019-20		2018-19	
6	Income (general)							
7		Subs		£104.00			234.00	
8		Grants		£9,000.00			442.30	
9		Fundraising		£737.04			48.84	
10		Donations		<u>£11,585.71</u>			<u>5,453.00</u>	
11				<u>£21,426.75</u>	£21,426.75		<u>6,178.14</u>	6,178.14
12								
13								
14	Outgo (general)							
15		Taxis		£839.88			3,444.40	
16		Consummables		£142.78			655.97	
17		Equipment		£178.10			-	
18		Safeguarding		£0.00			-	
19		Insurance Premium		£521.62			-	
20		Staff costs		£1,485.40			5,342.87	
21		Admin		£121.51			206.00	
22		Training		£441.60			-	
23		Volunteer/staff expenses		£101.47			4.50	
24		Hire of buildings		£104.29			1,485.00	
25		emergency Covid support		£2,300.00				
26		Trips		£0.00			1,376.53	
27		Gift cards for Ycs: birthdays, treats, prizes etc		<u>£111.00</u>				
28				<u>£6,347.65</u>	£6,347.65		<u>12,515.27</u>	11,030.27
29	Surplus /deficit on trips (see Schedules to the Revenue Account)							
30								
31	OVERALL (DEFECIT)/SURPLUS FOR YEAR				<u>£15,079.10</u>		<u>-</u>	<u>4,852.13</u>
32								
33								
34								
35		CHANGE IN NET ASSETS						
36								
37	Net assets at 1st September 2019				£661.69			
38	Surplus for year				<u>£15,079.10</u>			
39								
40	Net assets at 31st August 2020 (Bank Balance plus petty cash balance)				<u>£15,740.79</u>			
41								
42								
43								
44	Jo Ward							
45	Treasurer							
46	Young Carers Crew							
47								
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