

Objectives and activities

The objectives of Clubs for Young People Northamptonshire (CYPN) are set out in its constitution as follows:

- * To help and educate young people in the county of Northamptonshire through their leisure time activities so as to develop their physical, social, intellectual and emotional capabilities that they may grow to full maturity as individuals and members of society, and that their contribution to the improvement of the environment and development of CYPN and generally to society in that county, the objectives of a "charitable institution" in the will of the founders and others of good work.
- * To encourage the formation of clubs for young people wherever possible in the county of Northamptonshire and to stimulate and assist their development.
- * To promote and facilitate the formation of clubs for young people wherever possible in the county of Northamptonshire.
- * To recruit and provide training for leaders and helpers within the clubs.

CLUBS FOR YOUNG PEOPLE NORTHAMPTONSHIRE

Charity No : 1176739

Financial Statements for the period 01 April 2024 to 31 March 2025

The Trustees have been asked by the Charity Commission to prepare accounts for the period 01 April 2024 to 31 March 2025. The accounts are prepared in accordance with the requirements of the Charities Act 2006 and the Charities (Accounts and Reporting) Regulations 2008. The accounts are prepared on a cash basis and are subject to audit by the Charity Commission. The main activities undertaken to further the charity's purposes for the period 01 April 2024 to 31 March 2025 are set out below. The main activities undertaken to further the charity's purposes for the period 01 April 2024 to 31 March 2025 are set out below.

Achievements and performance

2024/25 saw a further significant expansion in the charity's activities, with income up 43% on the previous year. The charity has continued to grow its membership, with the year ended 31 March 2025 seeing new enrolments reach 10,000 across Northamptonshire. Below are details of some of the major achievements that were made in support of young people across the county. The ongoing delivery of youth inspired sessions at Daventry (Northampton), Hockley, Chalk, Harwell, Kettering and Rothwell. Delivering the first of two years of National Lottery funded "Safe and Sound" sessions to young people in Wellingborough. Taking over the running of two further youth clubs in Blunham and Wellingborough. Running an 8 month project in Daventry to tackle youth violence and knife crime, funded by West Northants Council. Delivering a further 12 months of Fall and Spring football sessions in Kettering, in partnership with Trinity Active. Securing grant funding from both North and West Northants Councils to support the delivery of the Youth Action Council. Youth Council and local and regional members of Youth Inspire. Obtaining grants to fund healthy mindset activities and an art project in youth inspired sessions. Delivering Youth Action projects in an 80% school.

The charity has recorded a negative movement in funds of £5,532, however the income reflects focus throughout the year meant that in the first quarter of 2025 income was recorded as positive. The balance sheet reserves now stand at £20,517, all of which are unrestricted and the charity's cash balance is £45,451.

The charity's reserves policy sets a minimum reserve level equivalent to six months' worth of the charity's operating overheads incurred in supporting its charitable objectives. For 2024/25 the reserves are £45,451.

CLUBS FOR YOUNG PEOPLE NORTHAMPTONSHIRE

Charity No : 1176739

Financial Statements for the period 01 April 2024 to 31st March 2025

Trustees' Annual Report

Objectives and activities

The objectives of Clubs for Young People Northamptonshire (CYPN) as set out in its constitution are:

- * To help and educate young people in the county of Northamptonshire through their leisure time activities so as to develop their physical, social, intellectual and spiritual capabilities that they may grow to full maturity as individuals and members of society, and that their conditions of life may be improved by the establishment and development of CYPN and generally to carry out in that county the objectives of a "County Association" in line with the principles and ethics of youth work.
- * To encourage the formation of clubs for young people wherever possible in the county of Northamptonshire and to stimulate and assist the work of existing clubs.
- * To promote and facilitate the healthy participation in sports and leisure activities.
- * To recruit and provide training for leaders and helpers within the clubs.

The main activities undertaken in relation to these objectives are:

- * Manage, develop and deliver youth clubs or youth projects for parish councils.
- * Delivery of training for youth and community workers and volunteers.
- * Delivery of projects to support children and young people
- * Relationship management for young people.

The Trustees have due regard for the Charity Commission's published guidance on public benefit. They have policies and practices in place that identify the risk of harm to beneficiaries of the charity and which minimise these risks.

The main activities undertaken to further the charity's purposes for the public benefit are:

- * Directly delivering youth programmes and clubs that meet the needs of young people in formal and informal settings
- * Providing information, advice, guidance and training for voluntary youth and sports clubs.

Achievements and performance

2024/5 saw a further significant expansion in the charity's activities, with income up 43.7% on the previous year. Successful

bids for grant funded work underpinned the growth, while the Youth Inspired offering now encompasses more youth clubs with a greater geographical spread across Northamptonshire.

Below are details of some of the major deliveries that were made to support young people across the county.

- *The ongoing delivery of Youth Inspired sessions at Daventry (Southbrook), Rothwell, Crick, Hartwell, Kilsby, Litchborough and Spratton.
- * Delivering the first of two years of National Lottery funded "Eats and Beats" sessions to young people in Wellingborough.
- * Taking over the running of two further youth clubs in Briar Hill and Weldon.
- *Running an 8 month project in Daventry to tackle youth violence and knife crime, funded by West Northants Council.
- *Delivering a further 12 months of Talk and Sport mentoring sessions in Kingsthorpe in partnership with Trilogy Active.
- *Securing grant funding from both North and West Northants Councils in order to establish and develop their Youth Advisory Council, Youth Council and elect and support Members of Youth Parliament
- *Obtaining grants to fund healthy mindset activities and an art project at Youth Inspired sessions.
- *Delivering Virtual Babies projects in an SEN school

The charity has recorded a negative movement in funds of £6,530, however the income building focus throughout the year meant that in the final quarter of 24/5 revenue was exceeding expenditure.

The balance sheet reserves now stand at £25,217, all of which are unrestricted and the charity's cash balance is £49,401.

The charity's reserves policy sets a minimum reserves level equivalent to six months' worth of the charity's operating overheads incurred in supporting its charitable objectives. For 2024/5 this equates to £16,680.

The reserves of £25,217 exceed the reserves policy threshold.

CLUBS FOR YOUNG PEOPLE NORTHAMPTONSHIRE

Charity No : 1176739

Financial Statements for the period 01 April 2024 to 31st March 2025

Trustees' Annual Report (continued)

Structure, governance and management

The charity is governed by its constitution and has the legal status of a Charitable Incorporated Organisation (CIO).

Management of the charity is conducted via an Executive Committee comprising not less than three and no more than eight trustees. Nominations to become trustees are subject to approval at the Annual General Meeting, nominations must be received no later than 14 days prior to the AGM.

Reference and administrative details

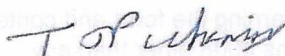
Clubs for Young People Northamptonshire is a charity registered under number 1176739 to provide services within the county of Northamptonshire.

The address of the principal office of the charity is:
The Eighth Earl Spencer Centre for Young People
Old Bedford Road
Northampton
NN4 7AA

The officials of the charity are:
Mr. John Wood - Acting President
Mr. Tony Pickering - Chair and Trustee
Mr. Keith Fletcher - Treasurer & Trustee
Mr. Barry Curtis - Trustee
Ms. Alison Jolley - Trustee

Signed by trustee on behalf of all the trustees

Signature:



Name: T. J. Pickering

Date of approval: 14.07.25

**CLUBS FOR YOUNG PEOPLE NORTHAMPTONSHIRE
(CHARITY NUMBER 1176739)**

**INDEPENDENT EXAMINERS' REPORT
TO THE TRUSTEES OF CLUBS FOR YOUNG PEOPLE NORTHAMPTONSHIRE
FOR THE YEAR ENDED 31 MARCH 2025
(CHARITY NUMBER: 1176739)**

We report on the examination of the accounts of Clubs For Young People Northamptonshire for the year ended 31st March 2025 which are set out on pages 4 to 8.

Responsibilities of trustees and examiner and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

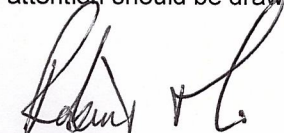
We report in respect on the examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

We have completed the examination. We confirm that no material matters have come to our attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Robins & Co
Chartered Certified Accountants
35 St Leonards Road
Northampton
NN4 8DL

Dated 12 August 2025

CLUBS FOR YOUNG PEOPLE NORTHAMPTONSHIRE

Charity No : 1176739

Financial Statements for the period 01 April 2024 to 31 March 2025

Section A : Statement of Financial Activities

	Total restricted income funds £	Total unrestricted funds £	Total funds £	Prior year total funds £	Further details Note
Income and endowments from:					
Grants, donations and similar income	40,092	13,215	53,307	31,733	
Income from services provided	0	33,047	33,047	26,625	
Income from projects	0	10,505	10,505	8,795	
Interest earned	0	886	886	863	
Total	40,092	57,653	97,745	68,016	
Expenditure on:					
Staff Costs	41,259	33,608	74,867	55,891	3
Direct costs of delivering against grants & projects	13,612	5,474	19,086	5,125	
Direct costs of services provided	0	2,551	2,551	2,747	4
Other resources	933	3,873	4,806	5,505	4
Office expenses	499	2,266	2,765	3,149	
Grants and donations payable	0	200	200	0	
Total	56,303	47,972	104,275	72,417	
Net income before exceptional item	-16,211	9,681	-6,530	-4,401	
Exceptional items	0	0	0	0	
Net income before tax	-16,211	9,681	-6,530	-4,401	
UK corporation tax	0	0	0	0	
Net income after tax	-16,211	9,681	-6,530	-4,401	
Transfers between funds	0	0	0	0	
Net movements in funds	-16,211	9,681	-6,530	-4,401	9
Reconciliation of funds:					
Opening funds	16,211	15,536	31,747	36,148	9
Total funds carried forward	0	25,217	25,217	31,747	9

Section B : Balance Sheet as at 31st March 2025

	Total restricted income funds £	Total unrestricted funds £	Total funds £	Prior year total funds £	Further details Note
Fixed assets:					
Tangible assets	0	1,140	1,140	742	8
<i>Total fixed assets</i>	<u>0</u>	<u>1,140</u>	<u>1,140</u>	<u>742</u>	
Current assets:					
Debtors	0	8,760	8,760	13,693	6
Cash at bank and in hand	0	49,401	49,401	27,120	
<i>Total current assets</i>	<u>0</u>	<u>58,161</u>	<u>58,161</u>	<u>40,813</u>	
Liabilities:					
Creditors : Amounts falling due within one year	0	-34,084	-34,084	-9,808	7
<i>Net current assets or liabilities</i>	<u>0</u>	<u>24,077</u>	<u>24,077</u>	<u>31,005</u>	
<i>Total net assets</i>	<u>0</u>	<u>25,217</u>	<u>25,217</u>	<u>31,747</u>	
The funds of the charity:					
Restricted income funds	0	0	0	16,211	9
Unrestricted funds	0	25,217	25,217	15,536	9
<i>Total charity funds</i>	<u>0</u>	<u>25,217</u>	<u>25,217</u>	<u>31,747</u>	

Signed by trustee on behalf of all the trustees

Signature:

T. J. Pickering

Name:

T. J. Pickering

Date of approval:

Section C : Notes to the Financial Statements

Note 1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared in accordance with:

- * the Statement Of Recommended Practice (the SORP) issued by the Charity Commission
- * the Financial Reporting Standard 102 Section 1A
- * the Charities Act 2011

1.2 Change in basis of accounting

There have been no changes to the accounting policies since last year.

1.3 Changes to previous accounts

No changes have been made to the accounts for the previous year.

Note 2 Accounting policies

This list of accounting policies has been applied by the charity which prepares its accounts on the accruals basis of accounting.

Incoming resources

Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- * the charity becomes entitled to the resources;
- * the trustees are virtually certain they will receive the resources; and
- * the monetary value can be measured with sufficient reliability

Incoming resources and related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Contractual income and performance related grants

These are included in the SoFA if the income has been received and the delivery of the contract has been commenced. An accrual for the remaining expenditure required to deliver the contract will be included in expenditures and liabilities.

Expenditures and liabilities

Liability recognition

Liabilities are recognised as soon as there is a legal constructive obligation committing the charity to pay out resources.

Grants with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Fixed assets and depreciation

Depreciation is provided by the charity to write off the cost less the residual value of its tangible fixed assets by equal annual instalments over their useful economic lives as follows:
Fixtures, fittings & equipment - 4 years

Section C : Notes to the Financial Statements (continued)

Note 3 Disclosure of trustee and staff remuneration, related party and other transactions

	2025 £	2024 £	Further details Note
3.1 Staff costs			
Wages and salaries	73,407	53,903	
Employer's contribution to defined contribution pension scheme	632	487	
Staff training and support	828	1,501	
Total staff costs	74,867	55,891	

Employees receiving emoluments of more than £60,000 0 0

3.2 Average number of full-time equivalent employees in the year

Employees engaged in management and administration.	1	1
Employees engaged on projects and services provided	2	1
Total	3	2

None of the trustees have been paid any remuneration or received any other benefits from an employment with the charity.

No trustee expenses have been incurred.

No related party transactions occurred in the current reporting period

Note 4 Analysis of expenditure

	2025 £	2024 £	
4.1 Other resources			
Professional & legal fees	400	380	5
Information technology	1,095	1,035	
Insurance	1,227	1,160	
Depreciation	269	0	
Travel and expenses	1,389	2,242	
Bank interest and charges	26	72	
Miscellaneous expenses	400	616	
Total	4,806	5,505	

4.2 Direct costs of services provided

Other direct costs - including expendables at youth clubs	2,551	2,747
Total	2,551	2,747

Note 5 Disclosure of audit, independent examination and other financial services fees

	2025 £	2024 £
Examiners fees for accounts	400	380
Other fees paid to the independent examiner for accountancy services	0	0
Total	400	380

Section C : Notes to the Financial Statements (continued)

Note 6 : Debtors

	2025 £	2024 £
Analysis of debtors		
Trade debtors	3,683	12,675
Prepayments & accrued income	5,077	1,018
Total	8,760	13,693

Note 7 : Creditors - Amounts falling due within one year

	£	£
Analysis of creditors		
Trade creditors	252	368
Taxation and social security	2,809	1,906
Accruals and deferred income	31,023	7,450
Other creditors	0	84
Total	34,084	9,808

Note 8 : Analysis of opening and closing carrying amounts for tangible assets

	Fixtures, fittings and equipment £
Cost or valuation	
At beginning of the year	1,582
Additions	667
Disposals	0
Revaluations	0
Transfers	0
At the end of the year	2,249
Depreciation and impairments	
At beginning of the year	840
Additions	0
Disposals	0
Depreciation	269
Transfers	0
At the end of the year	1,109
Net book value at beginning of the year	742
Net book value at end of the year	1,140

Note 9 : Summary of fund movements

	John Soans Trust restricted income fund £	Restricted grants income funds £	Unrestricted funds £	Total funds £
Initial fund balances	16,211	0	15,536	31,747
Income	0	40,092	57,653	97,745
Expenditure	16,211	40,092	47,972	104,275
Transfers	0	0	0	0
Exceptional items	0	0	0	0
Fund balances carried forward	0	0	25,217	25,217

In 2016/7 the trustees of the John Soans Trust took the decision to dissolve the trust and donate the balance of its funds to CYPN. In making the donation the trust restricted the purposes to which the funds can be spent, ensuring the purposes meet, as far as is possible, the original aims of the John Soans Trust.
The Trustees have agreed to release the remaining £16,211 of this fund as a contribution towards the staff costs of running the charity in 2024/5.

The charity also receives grants of a restricted nature to fund specific activities. Further details are provided in the table below.

	Grants received £	Grants spent £	Grants deferred to future years £
Youth Violence and Knife Crime Reduction Grant from West Northamptonshire Council	9,920	9,920	0
Youth Advisory Council Grant from West Northamptonshire Council	8,000	765	7,235
Youth Advisory Council Grant from North Northamptonshire Council	2,400	1,711	689
Litchborough Youth Club Grant from the Northamptonshire Community Foundation	9,244	5,931	3,313
Crick Youth Club Grant from the Northamptonshire Community Foundation	6,017	4,566	1,451
Wellingborough Eats and Beats Grant from the National Lottery	25,969	17,199	8,770
Total	61,550	40,092	21,458