

Charity number: 1176735  
Company number: 1176735  
(England and Wales)

**Banyan Tree Trust**

**Report of the Trustees and Unaudited Financial Statements**

**For the year ended 31 March 2022**

**Banyan Tree Trust**  
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**For the year ended 31 March 2022**

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**Banyan Tree Trust**  
**Report of the Trustees**  
**For the year ended 31 March 2022**

The Trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and the financial statements for the charitable company for the year ended 31 March 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance public benefit: running a charity (P02).

**REFERENCE AND ADMINISTRATIVE INFORMATION**

Name of Charity	Banyan Tree Trust
Charity registration number	1176735
Company registration number	1176735
Principal address	Sundul Surgery Sundul Lane Birmingham B436PA

**Trustees**

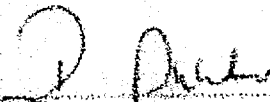
The trustees and officers serving during the year and since the year end were as follows:

Dr Karen Ghosh  
Dr Rashid Ashtar  
Elaine Woakes

**Independent examiners**

Sigma Chartered Accountants  
662-664 Washwood Heath Road  
Washwood Heath  
Birmingham  
B9 2NG

Approved by the Board of Trustees and signed on its behalf by

  
Dr Rashid Ashtar

25 January 2023

Banyan Tree Trust  
Statement of Financial Activities (including Income and Expenditure account)  
For the year ended 31 March 2022

	Notes	Unrestricted funds £	2021 £
<b>Income and endowments from:</b>			
Donations and legacies	2	6,650	8,612
<b>Total</b>		<b>6,650</b>	<b>8,612</b>
<b>Expenditure on:</b>			
Charitable activities	3/4	(5,716)	(7,888)
<b>Total</b>		<b>(5,716)</b>	<b>(7,888)</b>
<b>Net income</b>		<b>934</b>	<b>724</b>
<b>Reconciliation of funds</b>			
Total funds brought forward		4,075	3,351
<b>Total funds carried forward</b>		<b>5,009</b>	<b>4,075</b>

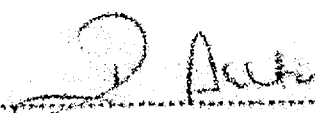
**Banyan Tree Trust**  
**Statement of Financial Position**  
**As at 31 March 2022**

	Notes	2022 £	2021 £
<b>Fixed assets</b>			
Tangible assets	8	1,050	1,400
		1,050	1,400
<b>Current assets</b>			
Cash at bank and in hand		4,337	2,915
		4,337	2,915
<b>Creditors: amounts falling due within one year</b>	9	(378)	(240)
<b>Net current assets</b>		3,959	2,675
<b>Total assets less current liabilities</b>		5,009	4,075
<b>Net assets</b>		5,009	4,075
<b>The funds of the charity</b>			
Unrestricted income funds	10	5,009	4,075
<b>Total funds</b>		5,009	4,075

For the year ended 31 March 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by

  
 Dr Rashid Akhtar  
 Trustee

25 January 2023

Banyan Tree Trust  
Notes to the Financial Statements  
For the year ended 31 March 2022

**1. Accounting Policies**

**Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

Banyan Tree Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

**Going concern**

**2. Income from donations and legacies**

	2022	2021
	£	£
<b>Unrestricted funds</b>		
Donations received	6,650	8,612
	<b>6,650</b>	<b>8,612</b>

**3. Costs of charitable activities by fund type**

	2022	2021
	£	£
<b>Unrestricted funds</b>		
Project Costs	5,290	7,320
Support costs	426	568
	<b>5,716</b>	<b>7,888</b>

**4. Costs of charitable activities by activity type**

	Activities undertaken directly £	Support costs £	2022 £	2021 £
<b>Support costs</b>				
Project Costs	5,290	426	5,716	7,888

Banyan Tree Trust  
Notes to the Financial Statements Continued  
For the year ended 31 March 2022

**5. Analysis of support costs**

	2022	2021
	£	£
<b>Project Costs</b>		
Management	48	208
Governance costs	378	360
	<b>426</b>	<b>568</b>

**6. Net income/(expenditure) for the year**

This is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation of owned fixed assets	350	350
Accountancy fees	378	360

**7. Comparative for the Statement of Financial Activities**

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

**8. Tangible fixed assets**

Cost or valuation	Plant and Machinery £
Additions	1,750
At 31 March 2022	<b>1,750</b>
<b>Depreciation</b>	
At 01 April 2021	350
Charge for year	350
At 31 March 2022	<b>700</b>
<b>Net book values</b>	
At 31 March 2022	<b>1,050</b>

**Banyan Tree Trust**  
**Notes to the Financial Statements Continued**  
**For the year ended 31 March 2022**

**9. Creditors: amounts falling due within one year**

	2022	2021
	£	£
Other creditors	378	240
	<b>378</b>	<b>240</b>

**10. Movement in funds**

**Unrestricted Funds**

	Balance at 01/04/2021	Incoming resources	Outgoing resources	Balance at 31/03/2022
	£	£	£	£
<i>General</i>				
General	4,075	6,650	(5,716)	5,009
	<b>4,075</b>	<b>6,650</b>	<b>(5,716)</b>	<b>5,009</b>

**Unrestricted Funds - Previous year**

	Balance at 01/04/2020	Incoming resources	Outgoing resources	Balance at 31/03/2021
	£	£	£	£
<i>General</i>				
General	3,351	8,612	(7,888)	4,075
	<b>3,351</b>	<b>8,612</b>	<b>(7,888)</b>	<b>4,075</b>

**Purpose of unrestricted Funds**

**General**

These funds are received by Banyan Tree Trust with no particular preference expressed by donors.

**11. Analysis of net assets between funds**

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
<b>Unrestricted funds</b>			
<i>General</i>			
General	1,050	3,959	5,009
	<b>1,050</b>	<b>3,959</b>	<b>5,009</b>

Banyan Tree Trust  
Notes to the Financial Statements Continued  
For the year ended 31 March 2022

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
<b>Unrestricted funds</b>			
<i>General</i>			
General	1,400	2,675	4,075
	<b>1,400</b>	<b>2,675</b>	<b>4,075</b>

Banyan Tree Trust  
Detailed Statement of Financial Activities  
For the year ended 31 March 2022

	2022	2021
	£	£
<b>INCOME AND ENDOWMENT</b>		
Donations and legacies		
Donations	6,650	8,612
	<u>6,650</u>	<u>8,612</u>
<b>Total incoming resources</b>	<b>6,650</b>	<b>8,612</b>
<b>EXPENDITURE</b>		
Charitable activities		
Cost of direct charitable activity	(5,290)	(7,320)
	<u>(5,290)</u>	<u>(7,320)</u>
<b>SUPPORT COSTS</b>		
Management		
Management	(48)	(208)
	<u>(48)</u>	<u>(208)</u>
Governance costs		
Governance costs	(378)	(360)
	<u>(378)</u>	<u>(360)</u>
<b>Total resources expended</b>	<b>(5,716)</b>	<b>(7,888)</b>
<b>Net income</b>	<b>934</b>	<b>724</b>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From Period 01/04/2021 To Period 31/03/2022

Charity name: Banyan Tree Trust

Charity registration number: 1176735

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>A. For the public benefit to promote &amp; provide education for young people aged under the age of 25 years in a school setting; within deprived countries to individuals in poverty to assist in such a way Banyan Tree Trust charity think fit &amp; includes advancing education of persons by developing their mental, physical &amp; moral capabilities.</p> <p>B. The prevention &amp; Relief of poverty in deprived countries around the world by providing medical aid, food parcels, access to clean drinking water &amp; working in partnership with other charities to prevent &amp; relieve poverty.</p> <p>C. For the public benefit to relieve the suffering of donkeys/animals in need of care, attention and in particular to provide and maintain a Donkey Sanctuary for care and treatment of the animals.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"><li>• Providing Educational Facilities.</li><li>• Provide provisions of facilities for social welfare.</li><li>• Making grants available for the relief of poverty.</li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<input type="checkbox"/> All trustees' have regarded the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>1) We have established a school in the area of Chakswari-(Mirpur /A.K) which has now been running for about 5 years. It is a 5 classroom school providing education from Reception year upto year 5 of the Pakistani education system. Currently we have about 140 children who attend this school. We are slowly improving resources and facilities, which include computer classes, internet and more use of spoken English. We have now begun extra classes to teach children computer skills and sewing. This has been our main focus throughout this period as we wish to make a real impact into the lives of people.</p> <p>Post pandemic, we are working closely with local educational officers to follow guidelines with opening/closing times ,as well as any other restrictions advised.</p> <p>2) As in previous years, we continue to feed around 150-200 people once a month -the food, ready cooked by a local vendor, for which we pay, is brought onto the school premises where it is distributed to the children and any local poor person.</p> <p>We continue to provide food parcels aswell as cooked food to those we have identified as being needy, in the locality. We try to maintain and update our list of poor families.</p>
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		<p>3)We work closely with other charities – currently KADECT (British based charity)— which runs a school for Deaf/Dumb children in the local vicinity -we pay for 2 classroom assistants that were needed to support the 30 children that are taught there. This has continued as previous year. However Kadect has now changed management and has had internal issues, thus we are no longer supporting the 2 teachers fees. We aim to utilise that extra bit of funding to renovate and improve our school setting to make it a more student friendly and colourful ,clean educational environment.</p> <p>4)Animal sanctuary and support remain on our agenda of things to do. Current economic and political environment of the country restrict us from proceeding further.</p> <p>5) we have purchased dialysis machines and sent them over—six machines have now reached Pakistan and are in storage. We are working closely with local nursing and medical teams to try and establish a Dialysis centre. We are in discussion with Medics/Technicians and have chosen a site in the city of Haripur for the setting up of this Dialysis centre. However progression is very slow-as we are unable to locate a suitable site-and the current socio-economic climate do not allow movement at any considerable speed unfortunately.</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had reserves of £     The bank balance was £     which is surplus to cover 1.5 months of liabilities.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	£4,075 reserves held.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		<input type="checkbox"/> The charity trustees manage the affairs of the CIO and exercise all the powers of the CIO.
Type of governing document (trust deed, royal charter)	Para 1.25	<input type="checkbox"/> Constitution.
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	<input type="checkbox"/> CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<input type="checkbox"/> Every charity trustee must be a natural person. <input type="checkbox"/> No individual may be appointed as a charity trustee of the CIO if he or she is under the age of 16 years. <input type="checkbox"/> No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Banyan Tree Trust
Other name the charity uses	
Registered charity number	1176735
Charity's principal address	265 Old Walsall Road Great Barr Birmingham B421HY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Rashid Akhtar	Chair		Trustee -who can appoint others
2	Dr Karen Ghosh			
3	Ms Elaine Woakes			
4				
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13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Dr Rashid Akhtar		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address


Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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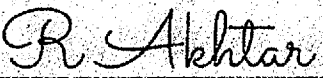
## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	
Full name(s)	Dr Rashid Akhtar
Position (eg Secretary, Chair, etc)	Chair
Date	31/1/23