



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01 April 2023 Period start date To 31 March 2024 Period end date

Charity name: Broken Biscuits

Charity registration number: 1176733

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the benefit of the public: - to relieve the suffering of disabled animals in need of urgent care and attention, by providing medical treatment, refuge and relocation - To promote humane behaviour towards animals by educating the public in matters pertaining to the welfare of disabled animals, animal welfare in general and the prevention of cruelty and suffering among disabled animals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Trustees have had regard to the Charity commission's guidance on public benefit in operating the charity. Working from the Charity's core pillars of rescue, rehabilitate and rehome, during the year the charity has: ~ ~ Helped to relieve the suffering of injured or disabled animals by helping to meet the costs of providing medical treatment and care. ~ ~ Helped to promote and educate the public to the options available for animals who suffer from life changing injuries. ~ ~ To educate the public in promoting humane behaviour towards animals. ~ ~ To educate the public with the aim of preventing cruelty and suffering amount disabled animals.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
	Para 1.38	

Contribution made by volunteers		
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year the charity raised donations totalling £93,730.</p> <p>These donations enabled the charity to meet its objectives as follows:</p> <p><u>Food, foster and rehab costs - £31,029</u> Food, foster 8 rehab includes all costs related to the welfare of animals in emergency accommodation in country and transit to medical care (eg, food, bedding, blankets, crates etc). It also includes reimbursements to fosterers (individuals and organisations) providing short term foster accommodation. (Food and misc costs is generally included but not major medical)</p> <p><u>Vet Supplies, Mobility Equipment and Facilities - £34,284</u> Equipment includes all incidental items required to safely and securely house, transport and maintain animals (eg. Leads, harnesses, muzzles, coats etc)</p> <p><u>Vet Fees - £13,064</u> Vet costs includes all medical fees charges by animal health professionals including consultations, vaccinations, spays, and surgeries.</p> <p><u>Transport & Travel - £6,341</u> Includes all costs related to the transport of animals to and from places of residence to veterinary appointments, groomers, events and places of exercise.</p> <p><u>Education Program - £3,098</u> Includes all costs related to the operation of educational and advocacy programs. Includes school visits, seminars and media appearances.</p> <p><u>Administration - £4,072</u> Includes all costs relating to the administration and marketing of the charity.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
	Para 1.41	

Performance of fundraising activities against objectives set		
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Cash reserves as at 31 March 2024 amounted to £3,413 The trustees are working towards achieving cash reserves of £6,000 so as to be able to meet unexpected expenditure.
Amount of reserves held	Para 1.22	£3,413
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity's principal source of funding is via donations from the public. The expenditure during the year has almost entirely been on relieving the suffering of injured animals and promoting awareness of the suffering of injured animals, and how the public can help to relieve their suffering.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 01 August 2017 as amended on 17 January 2018
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By Appointment

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Broken Biscuits
Other name the charity uses	
Registered charity number	1176733

Charity's principal address	Hazel Meadows Buslingthorpe LN3 5AQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Cassandra Carney			
2	Sandra Carney			
3	Tim Giles			
4	Joanne Astill			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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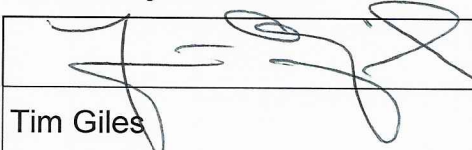
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Tim Giles	
Position (eg Secretary, Chair, etc)	Trustee	

Date

28/01/2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Broken Biscuits

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1176733

Set out on pages

1 & 2 of the Receipt and Payments Accounts and 1 to 5 of the Trustee's annual report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Ann K. Robinson

Date:

28/01/2025

Name:

Ann K Robinson

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

13b Market Place

Caistor

Lincolnshire, LN7 6TP

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name: Broken Biscuits (1176733)

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2023

To

Period end date
31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	93,730	-	-	93,730	72,816
		-	-	-	-
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	93,730	-	-	93,730	72,816
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	93,730	-	-	93,730	72,816
A3 Payments					
Administration	4,072	-	-	4,072	2,916
Transport & Travel	6,341	-	-	6,341	5,014
Education Program	3,098	-	-	3,098	4,200
Vet Fees	13,064	-	-	13,064	13,466
Food, foster & Rehab costs	31,029	-	-	31,029	36,529
Vet supplies, mobility equipment & facilities	34,284	-	-	34,284	13,769
Currency exchange costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	91,888	-	-	91,888	75,894
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	91,888	-	-	91,888	75,894
Net of receipts/(payments)	1,842	-	-	1,842	- 3,078
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,058	-	-	4,058	-
Cash funds this year end	2,216	-	-	2,216	- 3,078

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	3,413	-	-
		-	-	-
		-	-	-
	Total cash funds	3,413	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

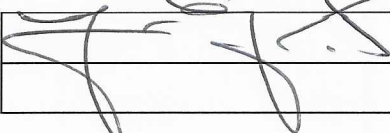
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Loan in respect of Food, Foster and Rehab costs paid by Trustees	Unrestricted	5,629	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Tim Giles	28/01/2025