

HAVERHILL AND DISTRICT YOUTH FOR CHRIST

England & Wales · Charity number 1176719

Details

Status Registered

Legal form CIO

Registered 2018-01-18

Register [View on the Charity Commission register](#)

Contact

Address Next Door Coffee Shop
28 Camps Road
Haverhill
Suffolk
CB9 8HF

Phone 07375240766

Email info@haverhill.yfc.co.uk

Website <http://haverhill.yfc.co.uk/>

Activities

Objects: (1) TO ADVANCE RELIGION BY PROMOTING THE CHRISTIAN FAITH AND TO PROCLAIM THE GOSPEL OF THE LORD JESUS CHRIST THROUGHOUT THE WORLD AND IN PARTICULAR (BUT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING) IN HAVERHILL AND ITS ENVIRONS (2) THE PREVENTION AND PRESERVATION OF HEALTH AND EDUCATION OF YOUNG PEOPLE

Activities: We help young people explore the Christian Faith and offer support to young people as we are able. We do this through youth clubs, mentoring, chaplaincy, wellbeing groups, assisting schools and out of school activities. We are supported in this by Youth for Christ National.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Religious Activities, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£23,239	£22,930	-	-
2024-08-31	£23,341	£21,546	-	-
2023-08-31	£20,952	£21,379	-	-
2022-08-31	£22,295	£18,913	-	-
2021-08-31	£21,834	£18,701	-	-

Trustees

Name	Role	Appointed
JANE DENISE BAILLIE	Chair	2017-09-11
Claire Waller		2024-10-20
JILL DAVIS		2017-09-11
THOMAS CHARLES PARKER		2017-09-11

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Haverhill and District YFC Financial Report 2024/25



Income	2024-25	2023-24	Difference
<i>Regular Donations gift aid</i>	<i>£11,602.92</i>	<i>£12,419.00</i>	<i>-£816.08</i>
<i>Regular Donations non gift aid</i>	<i>£1,025.00</i>	<i>£1,175.00</i>	<i>-£150.00</i>
<i>Donations one off</i>	<i>£206.57</i>	<i>£223.45</i>	<i>-£16.88</i>
<i>Gift Aid Claimed & Received</i>	<i>£3,106.45</i>	<i>£3,102.39</i>	<i>£4.06</i>
<i>Stewardship</i>	<i>£1,200.00</i>	<i>£1,350.00</i>	<i>-£150.00</i>
<i>Gifts from supporting Churches</i>	<i>£4,847.46</i>	<i>£4,810.00</i>	<i>£37.46</i>
<i>Grants</i>	<i>£0.00</i>	<i>£0.00</i>	<i>£0.00</i>
<i>Other</i>	<i>£48.00</i>	<i>£258.62</i>	<i>-£210.62</i>
<i>Unity Trust - Chaplaincy</i>	<i>£1,200.00</i>	<i>£0.00</i>	<i>£1,200.00</i>
<i>Bank Interest</i>	<i>£2.31</i>	<i>£2.15</i>	<i>£0.16</i>
Total	£23,238.71	£23,340.61	-£101.90

Expenditure			
<i>Staff Costs</i>	<i>£18,514.41</i>	<i>£17,498.87</i>	<i>£1,015.54</i>
<i>Operating expenditure</i>	<i>£3,056.83</i>	<i>£2,211.00</i>	<i>£845.83</i>
<i>YFC Subscriptions</i>	<i>£1,359.00</i>	<i>£1,836.00</i>	<i>-£477.00</i>
Total	£22,930.24	£21,545.87	£1,384.37
Total Surplus / Deficit	£308.47	£1,794.74	-£1,486.27

Account Balances

<i>Current Account (cash in bank)</i>	<i>£20,880.27</i>
<i>Gift Aid yet to receive</i>	<i>£2,900.73</i>
Total balance as if we had received the Gift Aid	£23,781.00

reserves policy is 3 months salary costs + £10000 against employing second worker

Accounts

For the Lord is good and his love endures forever; his faithfulness continues through all generations.

Psalm 100 vs 5

This is a truth we have experienced over the last year and need local young people to hear and know for themselves. We can be grateful for all the generations who have gone before us so that we have heard and been able to respond to the Good News of Jesus Christ.

British Youth for Christ operates to 'take the Good News relevantly to every young person in Britain'. Here in Haverhill and District we play our part in passing this on to the next generation; what a privilege!

Illuminate youth group seeks to explore and apply the Christian faith to our everyday lives and encourage everyone to connect personally with God through Bible study, prayer and worship. This term we have seen the group grow in numbers which has been a real blessing. Over the years our helper numbers have dwindled, and we could use a few new people to help once a month. Please have a chat with me if you might be interested.

Our chaplaincy listening service has continued to flourish in Castle Manor Academy and Stour Valley Community School. In the academic year 2023-2024 I was able to support 111 individual students in 323 half hour slots, across both schools.

Last autumn we ran a 6 week Kintsugi Youth wellbeing group at SVCS and plan to run another this year. One of the students is still talking about how the group has transformed her life, and she has been able to work through some difficult situations in a much healthier way since then.

The SPACE question board remained a constant part of the work with students running over at lunchtime saying they love answering the questions. The highest number of responses was at SVCS – 187 answers for one question!

The 1 – 1 mentoring sessions carried out last year with a young person were a great opportunity to make space to chat about school, faith and life in general.

We are very pleased that Jane Baillie has stepped up from Trustee into the Chair of Trustee's role. She has been on the board for many (many) years and will lead us into the future, focused on God, very well. Jane is a member of Clare Baptist Church.

It is also wonderful to have Claire Waller joint as a new Trustee. She is an experienced Illuminate and Sunday Club (Haverhill Methodist Church) leader and has a real heart for young people.

We have also welcomed Nick Vosper to the Council of Reference. He brings a vast experience of church work and is the Chair of Governors at SVCS.

Over the next year we are keen to set up an after-school group based around cooking a meal together and introducing the Christian faith through discussions about life. This will be aimed at young people who do not yet know Jesus. We are still working towards being able to employ another part time worker.

Thank you to all of our Partners - those who pray, donate and volunteer – without you HDYFC would not be possible.

HDYFC Trustees

October 2024

A member of British Youth for Christ

Registered charity number 1176719

Haverhill and District YFC Financial Report 2023/24



Income	2023-24	2022-23	Difference
<i>Regular Donations gift aid</i>	<i>£12,419.00</i>	<i>£11,074.86</i>	<i>£1,344.14</i>
<i>Regular Donations non gift aid</i>	<i>£1,175.00</i>	<i>£1,615.00</i>	<i>-£440.00</i>
<i>Donations one off</i>	<i>£223.45</i>	<i>£668.63</i>	<i>-£445.18</i>
<i>Gift Aid Claimed & Received</i>	<i>£3,102.39</i>	<i>£2,503.08</i>	<i>£599.31</i>
<i>Stewardship</i>	<i>£1,350.00</i>	<i>£1,069.88</i>	<i>£280.12</i>
<i>Gifts from supporting Churches</i>	<i>£4,810.00</i>	<i>£4,018.10</i>	<i>£791.90</i>
<i>Grants</i>	<i>£0.00</i>	<i>£0.00</i>	<i>£0.00</i>
<i>Other</i>	<i>£258.62</i>	<i>£0.00</i>	<i>£258.62</i>
<i>HMRC Job Retention Scheme</i>	<i>£0.00</i>	<i>£0.00</i>	<i>£0.00</i>
<i>Bank Interest</i>	<i>£2.15</i>	<i>£1.99</i>	<i>£0.16</i>
Total	£23,340.61	£20,951.54	£2,389.07
Expenditure			
<i>Staff Costs</i>	<i>£17,498.87</i>	<i>£16,897.99</i>	<i>£600.88</i>
<i>Operating expenditure</i>	<i>£2,211.00</i>	<i>£2,644.96</i>	<i>-£433.96</i>
<i>YFC Subscriptions</i>	<i>£1,836.00</i>	<i>£1,836.00</i>	<i>£0.00</i>
Total	£21,545.87	£21,378.95	£166.92
Total Surplus / Deficit	£1,794.74	-£427.41	£2,222.15

Account Balances

Balance
31st August 2024

<i>Current Account (cash in bank)</i>	<i>£20,571.80</i>
<i>Gift Aid yet to receive</i>	<i>£3,104.75</i>
Total balance as if we had received the Gift Aid	£23,676.55

reserves policy is 3 months salary costs + £10000 against employing second worker

Charity No: 1176719

Accounts

Chair of Trustees Report

The past year in the life of Haverhill and District Youth For Christ has shown us that God is the only constant in an ever-changing landscape. We have had the privilege of being able to support one of our local schools as their community was rocked by the deaths of two of its pupils during the early months of the last academic year.

Sarah's chaplaincy workload has continued to grow and develop as young people in Castle Manor and Stour Valley increasingly take the opportunity to sit with her and talk about a wide range of issues.

SPACE continues to be a fun and engaging way of maintaining our visibility around the schools, with each visit greeted with enthusiasm as young people even run up to put their sticker on the response most applicable to them for the Question Of The Week.

Sarah has increased her speaking commitments in the local churches, on Sundays and at other meetings, all of which has given her the opportunity to tell stories of how God is moving in and through the work.

We couldn't do any of this without the prayer and financial support of so many around the area, to all of whom we say a big "Thank You". With you, I look forward to more signs of God's unchanging message of grace and love being demonstrated to the young people of our district.

Reverend Paul Graham
Clare Baptist Church

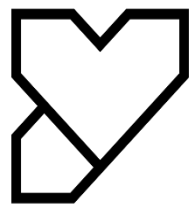
Haverhill and District YFC Financial Report 2022/23



Income	2022-23	2021-22	Difference
<i>Regular Donations gift aid</i>	<i>£11,074.86</i>	<i>£10,952.00</i>	<i>£122.86</i>
<i>Regular Donations non gift aid</i>	<i>£1,615.00</i>	<i>£1,200.00</i>	<i>£415.00</i>
<i>Donations one off</i>	<i>£668.63</i>	<i>£1,668.73</i>	<i>£-1,000.10</i>
<i>Gift Aid Claimed</i>	<i>£2,503.08</i>	<i>£2,975.35</i>	<i>£-472.27</i>
<i>Stewardship</i>	<i>£1,069.88</i>	<i>£900.00</i>	<i>£169.88</i>
<i>Gifts from supporting Churches</i>	<i>£4,018.10</i>	<i>£3,585.00</i>	<i>£433.10</i>
<i>Grants</i>	<i>£0.00</i>	<i>£0.00</i>	<i>£0.00</i>
<i>Other</i>	<i>£0.00</i>	<i>£1,011.94</i>	<i>£-1,011.94</i>
<i>HMRC Job Retention Scheme</i>	<i>£0.00</i>	<i>£0.00</i>	<i>£0.00</i>
<i>Bank Interest</i>	<i>£1.99</i>	<i>£1.93</i>	<i>£0.06</i>
Total	£20,951.54	£22,294.95	£-1,343.41
			£0.00
Expenditure			£0.00
<i>Staff Costs</i>	<i>£16,897.99</i>	<i>£14,518.85</i>	<i>£2,379.14</i>
<i>Operating expenditure</i>	<i>£2,644.96</i>	<i>£2,557.97</i>	<i>£86.99</i>
<i>YFC Subscriptions</i>	<i>£1,836.00</i>	<i>£1,836.00</i>	<i>£0.00</i>
Total	£21,378.95	£18,912.82	£2,466.13
			£0.00
Total Surplus / Deficit	£-427.41	£3,382.13	£-3,809.54
Account Balances			
	Balance		
	31st August 2023		
<i>Current Account (cash in bank)</i>	<i>£18,777.06</i>		
<i>Gift Aid yet to receive</i>	<i>£3,008.72</i>		
Total balance as if we had received the Gift Aid	£21,785.78		

reserves policy is 3 months salary costs

Accounts



Haverhill & District
**YOUTH
FOR CHRIST**

Next Door Coffee Shop

28 Camps Road

HAVERHILL

Suffolk

CB9 8HF

Charity Number: 1176719

The past twelve months has seen the further development of chaplaincy in two of the local secondary schools. Our worker now attends each school for a day per week, offering chaplaincy services for pupils who book a slot during school hours. This work supplements the other work within these schools, which includes a weekly lunchtime "Question of the week" walkaround, called SPACE. There has also been a series of PHSE lessons on grief and loss, with a Christian perspective, held within one of the schools.

Beyond the schools-based work, youth groups and mentoring work engage with the local young people in a number of ways. Building positive relationships and friendships whilst exploring the Christian faith are at the heart of all these activities.

The Trustees and Council of Reference continue to monitor, support and encourage this work through regular meetings, both timetabled and impromptu, which encourages a positive, secure and accountable working environment for all.

Rev Paul Graham

(Chair of Trustees)

Charity Commission Annual Return 2022

HAVERHILL AND DISTRICT YOUTH FOR CHRIST

Charity registration number: 1176719

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2022.

Financial period

Financial period start date

01/09/2021

Financial period end date

31/08/2022

Income and spending

Income £

£22,295

Spending £

£18,913

Fundraising - professional fundraiser

Did your charity raise funds from the public?

Yes

Did the charity work with any professional fundraisers?

No

Fundraising - commercial participator

Did your charity work with any commercial participators?

No

Government contracts

During the financial period for this annual return, did the charity receive income from contracts (other than grant agreements) with central government or local authorities?

No

Government grants

During the financial period for this annual return, did the charity receive income from grants from central government or local authorities?

No

Income from outside the UK

Did your charity receive income from outside the UK ?

No

Spending outside England & Wales

Did your charity operate outside England and Wales?

No

Trading subsidiaries

Did the charity have any subsidiaries?

No

Trustee payments

Did any of the trustees receive any remuneration, payments or benefits from the charity other than refunds of legitimate trustee expenses?

No

Did any of the trustees resign and then take up employment with the charity?

No

Employees' salaries

**Did any of your charity's staff receive total employee benefits of £60,000 or more?
Select No if your charity does not have any staff , or does not pay any staff.**

No

For your highest paid member of staff only, what was the total value of their employee benefits?

(For example if your highest paid member of staff received £35,000 enter 35000). If you do not have any staff or did not pay any staff, enter 0 (zero)

£14,519

Volunteers

How many UK volunteers, excluding trustees, did the charity have during the financial period?

10

Financial controls

Did your charity review its internal financial controls?

No

Safeguarding

Has the charity obtained a standard, enhanced or enhanced with barred lists DBS check on all trustees, employees and volunteers who are in roles that are eligible for these checks?

Select Yes if there are no trustees, employees or volunteers in roles that are eligible for these types of DBS checks.

Yes

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- you have consented to their release; or
- we are legally obliged to disclose them; or
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- we can lawfully do so; and
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;
- (c) data analysis, testing, research, statistical and survey purposes

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

Declaration

Your role at the charity (select one):

☒ Trustee

Given names

Tom

Family name

Parker

Telephone
number

07771800229

Email

tcparker@rocketmail.com

Date submitted

02/06/2023

It is a criminal offence under section 60 of the Charities Act 2011 for anyone to knowingly or recklessly provide false or misleading information to the commission; this includes suppressing, concealing or destroying documents.

Accounts

Haverhill and District YFC Financial Report 2020/21

	2020-21	2019-20	Difference
Income			
<i>Regular Donations gift aid</i>	£8,969.00	£8,612.00	£357.00
<i>Regular Donations non gift aid</i>	£995.00	£1,005.00	-£10.00
<i>Donations one off</i>	£1,043.99	£542.00	£501.99
<i>Gift Aid Claimed</i>	£0.00	£2,597.33	-£2,597.33
<i>Stewardship</i>	£802.00	£640.00	£162.00
<i>Gifts from supporting Churches</i>	£9,565.00	£4,220.00	£5,345.00
<i>Grants</i>	£0.00	£0.00	£0.00
<i>Other</i>	£0.00	£0.00	£0.00
<i>HMRC Job Retention Scheme</i>	£457.88	£2,134.54	-£1,676.66
<i>Bank Interest</i>	£1.56	£4.93	-£3.37
Total	£21,834.43	£19,755.80	£2,078.63
Expenditure			
<i>Staff Costs</i>	£14,388.10	£14,602.46	-£214.36
<i>Operating expenditure</i>	£2,477.34	£2,705.45	-£228.11
<i>YFC Subscriptions</i>	£1,836.00	£1,836.00	£0.00
Total	£18,701.44	£19,143.91	-£442.47
Total Surplus / Deficit	£3,132.99	£611.89	£2,521.10
Account Balances			
<i>Current Account (cash in bank)</i>	£15,822.34		
<i>Gift Aid yet to receive</i>	£2,774.25		
Total balance as if we had received the Gift Aid	£18,596.59		