

Trustees' Annual Report for the period From 01/04/2024 Period start date To 31/03/2025 Period end date

Charity name: English Martyrs' Leicester Development Trust Charity registration number: 1176648

Objectives and Activities SORP reference

Summary of the purposes of the charity as set out in its governing document Para 1.17 1.

The enrichment of the individual student experience in the extra-curricular and co curricular programme of the school, particularly through the provision for sport, the arts (in which the school has a special status) and character building activities (including retreats, personal challenges and outdoor pursuits).

2. The future development and enhancement of the school through both the provision of additional facilities, art and equipment, as well as the maintenance of existing specialist facilities and equipment over and above that provided for the curriculum.

3. Supporting other student and staff initiatives as may from time to time be brought to the attention of the charity's trustees. Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. Para 1.17 and 1.19

The Trust exists to fund educational opportunities, beyond what is provided in regular lessons especially in the arts (music, dance, drama, art, and design), sports and other activities, exclusively for students of English Martyrs' Catholic Voluntary Academy, Leicester. It will also support the purchasing of new equipment for the school to ensure that the school's facilities are continually enhanced.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

Para 1.18 Yes we have had regard to this guidance.

Additional information (optional) You may choose to include further statements where relevant about:

Policy on grant making Para 1.38 In place .

Policy on social investment including program related investment Para 1.38

Contribution made by volunteers Para 1.38

Other Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20 The charity has supported a number of projects for our young people.

- We provided reading books for Year 7 and instrumental music lessons - £4,565.00.

Additional information (optional) You may choose to include further statements where relevant about: Achievements against objectives set

Para 1.41 Performance of fundraising activities against objectives set

Para 1.41 The regular giving commitment from parents and alumni continues to grow and now provides a regular monthly income of £2,176.00

Investment performance against objectives Para 1.41 Poor. Trustees looking to find better.

Other



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
English Martyrs Leicester Development Trust	

Receipts and payments accounts

CC16a

For the period from	01/04/2024	To	Period end date
			31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	2,176	-	-	2,176	2,792
Bank Interest	24	-	-	24	26
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,200	-	-	2,200	2,818
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,200	-	-	2,200	2,818
A3 Payments					
Bank Charges	150	-	-	150	150
Grants and donations paid	4,565	-	-	4,565	3,200
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,715	-	-	4,715	3,350
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,715	-	-	4,715	3,350
Net of receipts/(payments)	2,515	-	-	2,515	432
A5 Transfers between funds					
A6 Cash funds last year end	26,925			26,925	26,925
Cash funds this year end	23,749			23,749	23,749

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	