



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/04/2020 Period start date To 31/03/2021 Period end date

Charity name: **English Martyrs' Leicester Development Trust**

Charity registration number: **1176648**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none"><li>1. The enrichment of the individual student experience in the extra-curricular and co-curricular programme of the school, particularly through the provision for sport, the arts (in which the school has a special status) and character building activities (including retreats, personal challenges and outdoor pursuits).</li><li>2. The future development and enhancement of the school through both the provision of additional facilities, art and equipment, as well as the maintenance of existing specialist facilities and equipment over and above that provided for the curriculum.</li><li>3. Supporting other student and staff initiatives as may from time to time be brought to the attention of the charity's trustees.</li></ol>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Trust exists to fund educational opportunities, beyond what is provided in regular lessons especially in the arts (music, dance, drama, art, and design), sports and other activities, exclusively for students of English Martyrs' Catholic Voluntary Academy, Leicester. It will also support the purchasing of new equipment for the school to ensure that the school's facilities are continually enhanced.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes we have had regard to this guidance.

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>In place</b>
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

**Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has supported a number of projects for our young people.</p> <ul style="list-style-type: none"> <li>• During this year we invested significantly in new Football kit for our Boys' and Girls' teams which was put to good use in the football season and really smartened up our team presentation. £536</li> <li>• We supported 5 students who visited Naples as part of the Erasmus programme to extend their stay in order to visit Rome. £400</li> <li>• We subsidised music lessons for beginner brass players. We now have a thriving group of new players and an excellent Sixth Form Jazz band. £250</li> <li>• We provided a trampoline for Physical Education</li> <li>• We provided reading books for Year 7.</li> </ul>

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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	<b>The regular giving commitment from parents and alumni continues to grow and now provides a regular monthly income of £200</b>
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is building its reserves and funding small projects at this time.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Bids against the funds are received from the school. Covid 19 has meant a reduction in the kind of activities which require this funding.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		<b>English Martyrs Leicester Development Trust only</b>
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Charitable Incorporated Organisation.</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A Board of Trustees elected annually at the Annual General Meeting (AGM) shall manage the Group. The Board shall consist of a maximum of eleven voting members

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	English Martyrs Leicester Development Trust
Other name the charity uses	
Registered charity number	1176648
Charity's principal address	English Martyrs Catholic School Anstey Lane Leicester LE4 0FJ



**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Benrnadette Mulligan-Cant			Board
2	Ruth Inman			Board
3	Simon Robson			Board
4	Marius Carney			Board
5	Robert Vincent			Board
6	Nkeiruka Onyia			Board
7	Kieron O'Brien			Board
8	Edward Hayes			Board
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

List of the directors at the date the report was approved		
Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

**Additional information (optional)****Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

None

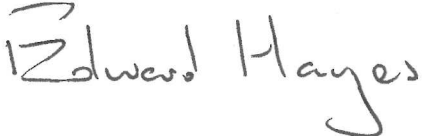

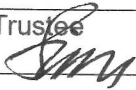
**Other optional information**

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Edward Hayes	Simon Robson
Position (eg Secretary, Chair, etc)	Chair	Trustee 
Date	<div></div>	





CHARITY COMMISSION  
FOR ENGLAND AND WALES

English Martyrs' Leicester Development Trust

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/04/2020

To

Period end date  
31/03/2021

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations	12,285	-	-	12,285	14,307
Charitable Activities	-	-	-	-	625
Fundraising Events	-	-	-	-	-
Bank Interest	123	-	-	123	109
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	12,408	-	-	12,408	15,041
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	12,408	-	-	12,408	15,041
<b>A3 Payments</b>					
Bank Charges	150	-	-	150	68
Grants & Donations Paid	1,449	-	-	1,449	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	1,599	-	-	1,599	68
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	1,599	-	-	1,599	68
<b>Net of receipts/(payments)</b>	10,809	-	-	10,809	14,973
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	17,036	-	-	17,036	-
<b>Cash funds this year end</b>	27,845	-	-	27,845	14,973

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Account	27,845	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	27,845	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Edward Hayes	Edward Hayes	
Simon Robson	Simon Robson	