

English Martyrs' Alumni and Friends

England & Wales - Charity number 1176648

Details

Other names ENGLISH MARTYRS LEICESTER DEVELOPMENT TRUST

Status Registered

Legal form CIO

Registered 2018-01-12

Register [View on the Charity Commission register](#)

Contact

Address English Martyrs Rc School
Anstey Lane
Leicester
LE4 0FJ

Phone 01162428880

Activities

Objects: (1) THE ENRICHMENT OF THE INDIVIDUAL STUDENT EXPERIENCE IN THE EXTRACURRICULAR AND CO-CURRICULAR PROGRAMME, PARTICULARLY THROUGH THE PROVISION FOR SPORT, THE ARTS (IN WHICH THE SCHOOL HAS SPECIAL STATUS) AND CHARACTER BUILDING ACTIVITIES (INCLUDING RETREATS, PERSONAL CHALLENGES AND OUTDOOR PURSUITS).(2) THE FUTURE DEVELOPMENT AND ENHANCEMENT OF THE SCHOOL THROUGH BOTH THE PROVISION OF ADDITIONAL FACILITIES, ART AND EQUIPMENT, AS WELL AS THE MAINTENANCE OF EXISTING SPECIALIST FACILITIES AND EQUIPMENT OVER AND ABOVE THAT PROVIDED FOR THE CURRICULUM.(3) SUPPORTING OTHER STUDENT AND STAFF INITIATIVES AS MAY FROM TIME TO TIME BE BROUGHT TO THE ATTENTION OF THE TRUSTEES.

Activities: The Trust exists to fund educational opportunities, beyond what is provided in regular lessons especially in the arts (music, dance, drama, art, design), sports and other activities, exclusively for students of English Martyrs' Catholic Voluntary Academy, Leicester. It will also support the purchasing of new equipment for the school to ensure that the school's facilities are continually enhanced.

Classification

- **How:** Makes Grants To Organisations
- **What:** Education/training
- **Who:** Children/young People

Geography

- Leicester City

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £2,200 | £4,715 | - | - |
| 2024-03-31 | £2,818 | £3,350 | - | - |
| 2023-03-31 | £3,662 | £3,350 | - | - |
| 2022-03-31 | £3,566 | £4,486 | - | - |
| 2021-03-31 | £12,408 | £1,599 | - | - |

Trustees

| Name | Role | Appointed |
|--------------------------|-------|------------|
| Edward John Hayes | Chair | 2018-04-30 |
| Adrian Spanswick | | 2025-10-08 |
| BERNADETTE MULLIGAN-CANT | | 2018-06-12 |
| Robert John Vincent | | 2018-04-30 |
| Ruth Erika Inman | | 2018-04-30 |

English Martyrs' Alumni and Friends

England & Wales - Charity number 1176648

Accounts

Trustees' Annual Report for the period From 01/04/2024 Period start date To 31/03/2025 Period end date

Charity name: English Martyrs' Leicester Development Trust Charity registration number: 1176648

Objectives and Activities SORP reference

Summary of the purposes of the charity as set out in its governing document Para 1.17 1.

The enrichment of the individual student experience in the extra-curricular and co curricular programme of the school, particularly through the provision for sport, the arts (in which the school has a special status) and character building activities (including retreats, personal challenges and outdoor pursuits).

2. The future development and enhancement of the school through both the provision of additional facilities, art and equipment, as well as the maintenance of existing specialist facilities and equipment over and above that provided for the curriculum.

3. Supporting other student and staff initiatives as may from time to time be brought to the attention of the charity's trustees. Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. Para 1.17 and 1.19

The Trust exists to fund educational opportunities, beyond what is provided in regular lessons especially in the arts (music, dance, drama, art, and design), sports and other activities, exclusively for students of English Martyrs' Catholic Voluntary Academy, Leicester. It will also support the purchasing of new equipment for the school to ensure that the school's facilities are continually enhanced.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

Para 1.18 Yes we have had regard to this guidance.

Additional information (optional) You may choose to include further statements where relevant about:

Policy on grant making Para 1.38 In place .

Policy on social investment including program related investment Para 1.38

Contribution made by volunteers Para 1.38

Other Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20 The charity has supported a number of projects for our young people.

- We provided reading books for Year 7 and instrumental music lessons - £4,565.00.

Additional information (optional) You may choose to include further statements where relevant about: Achievements against objectives set

Para 1.41 Performance of fundraising activities against objectives set

Para 1.41 The regular giving commitment from parents and alumni continues to grow and now provides a regular monthly income of £2,176.00

Investment performance against objectives Para 1.41 Poor. Trustees looking to find better.

Other



CHARITY COMMISSION
FOR ENGLAND AND WALES

| | |
|---|-------------|
| Charity Name | No (if any) |
| English Martyrs Leicester Development Trust | |

CC16a

Receipts and payments accounts

| | | | |
|---------------------|------------|----|-----------------|
| For the period from | 01/04/2024 | To | Period end date |
| | | | 31/03/2025 |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 2,176 | - | - | 2,176 | 2,792 |
| Bank Interest | 24 | - | - | 24 | 26 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 2,200 | - | - | 2,200 | 2,818 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 2,200 | - | - | 2,200 | 2,818 |
| A3 Payments | | | | | |
| Bank Charges | 150 | - | - | 150 | 150 |
| Grants and donations paid | 4,565 | - | - | 4,565 | 3,200 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 4,715 | - | - | 4,715 | 3,350 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 4,715 | - | - | 4,715 | 3,350 |
| Net of receipts/(payments) | 2,515 | | | 2,515 | 432 |
| A5 Transfers between funds | | | | | |
| A6 Cash funds last year end | 26,925 | | | 26,925 | 26,925 |
| Cash funds this year end | 23,749 | | | 23,749 | 23,749 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | - | - | - |
| | (agree balances with receipts and payments account(s)) | Agreement Error | OK | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| | | | | |

English Martyrs' Alumni and Friends

England & Wales - Charity number 1176648

Accounts



Trustees' Annual Report for the period

From **01/04/2023** Period start date To **31/03/2024** Period end date

Charity name: **English Martyrs' Leicester Development Trust**

Charity registration number: **1176648**

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | <ol style="list-style-type: none">1. The enrichment of the individual student experience in the extra-curricular and co-curricular programme of the school, particularly through the provision for sport, the arts (in which the school has a special status) and character building activities (including retreats, personal challenges and outdoor pursuits).2. The future development and enhancement of the school through both the provision of additional facilities, art and equipment, as well as the maintenance of existing specialist facilities and equipment over and above that provided for the curriculum.3. Supporting other student and staff initiatives as may from time to time be brought to the attention of the charity's trustees. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The Trust exists to fund educational opportunities, beyond what is provided in regular lessons especially in the arts (music, dance, drama, art, and design), sports and other activities, exclusively for students of English Martyrs' Catholic Voluntary Academy, Leicester. It will also support the purchasing of new equipment for the school to ensure |

| | | |
|--|-----------|--|
| | | that the school's facilities are continually enhanced. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Yes we have had regard to this guidance. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|-----------------|
| Policy on grant making | Para 1.38 | In place |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>The charity has supported a number of projects for our young people.</p> <ul style="list-style-type: none"> We provided reading books for Year 7 and instrumental music lessons - £3,200. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|---|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | The regular giving commitment from parents and alumni continues to grow and now provides a regular monthly income of £2,792.00 |
| Investment performance against objectives | Para 1.41 | Poor. Trustees looking to find better. |

| | | |
|-------|--|--|
| | | |
| Other | | |

Financial Review

| | | |
|--|-----------|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | The charity is building its reserves and funding small projects at this time. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Bids against the funds are received from the school. Covid 19 meant a reduction in the kind of activities which require this funding. |
| Amount of reserves held | Para 1.22 | £0 |
| Reasons for holding zero reserves | Para 1.22 | No financial commitment beyond grants. |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |

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| | | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | English Martyrs Leicester Development Trust only |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | Charitable Incorporated Organisation. |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | A Board of Trustees elected annually at the Annual General Meeting (AGM) shall manage the Group. The Board shall consist of a maximum of eleven voting members |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |

| | | |
|-------|--|--|
| | | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | English Martyrs Leicester Development Trust |
| Other name the charity uses | |
| Registered charity number | 1176648 |
| Charity's principal address | English Martyrs Catholic School Anstey Lane Leicester LE4 0FJ |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------------|------------------------|--|--|
| 1 | Benrnadette Mulligan-Cant | | | Board |
| 2 | Ruth Inman | | | Board |
| 3 | Robert Vincent | | | Board (Treasurer) |
| 4 | Nkeiruka Onya | | | Board |
| 5 | Edward Hayes | | | Board (Chair) |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
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| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|----------------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
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| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|---------------------|--|--|
| | | |
| | | |
| | | |

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Funds held as custodian trustees on behalf of others

| | |
|---|-----|
| Description of the assets held in this capacity | N/A |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/A |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
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| |
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|------|
| None |
|------|

Other optional information

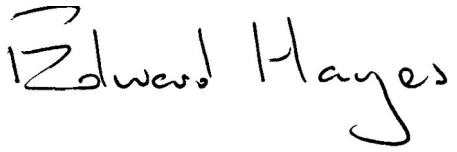
| |
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

| | |
|---|--|
|  | |
|---|--|

Full name(s)

| | |
|--------------|--|
| Edward Hayes | |
|--------------|--|

Position (eg Secretary,
Chair, etc)

| | |
|-------|--|
| Chair | |
|-------|--|

Date

| |
|------------|
| 27/11/2024 |
|------------|



CHARITY COMMISSION
FOR ENGLAND AND WALES

| | |
|---|-------------|
| Charity Name | No (if any) |
| English Martyrs Leicester Development Trust | |

CC16a

Receipts and payments accounts

| | | | |
|---------------------|----------|----|-----------------|
| For the period from | 4/1/2023 | To | Period end date |
| | | | 3/31/2024 |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 2,792 | - | - | 2,792 | 3,539 |
| Bank Interest | 26 | - | - | 26 | 123 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 2,818 | - | - | 2,818 | 3,662 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 2,818 | - | - | 2,818 | 3,662 |
| A3 Payments | | | | | |
| Bank Charges | 150 | - | - | 150 | 150 |
| Grants and donations paid | 3,200 | - | - | 3,200 | 3,200 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 3,350 | - | - | 3,350 | 3,350 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 3,350 | | | 3,350 | 4,486 |
| Net of receipts/(payments) | | | | | |
| A5 Transfers between funds | | | | | |
| A6 Cash funds last year end | 26,925 | | | 26,925 | 17,036 |
| Cash funds this year end | 26,378 | | | 26,378 | 26,925 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | - | - | - |
| | (agree balances with receipts and payments account(s)) | Agreement Error | OK | OK |

| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|-----------|------------|------------------|
| | | |
| | | |

English Martyrs' Alumni and Friends

England & Wales - Charity number 1176648

Accounts



Trustees' Annual Report for the period

| | | | | | | | |
|-------------|-------------------|-------|------|-----------|-----------------|-------|------|
| From | Period start date | | | To | Period end date | | |
| | Day | Month | Year | | Day | Month | Year |

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

| | |
|---------------------------|----------|
| The Richard Evans Centre, | |
| West End Road, Haydock, | |
| St Helens. | |
| Postcode | WA11 0AH |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------------|----------------------|-----------------------------------|---|
| 1 | Anthony Grimshaw | Chair | | Executive committee |
| 2 | Christian Teesdale | Committee member | | Executive committee |
| 3 | Suzanne Sutcliffe | Safeguarding officer | | Executive committee |
| 4 | Michael Rollinson | Minutes Secretary | | Executive committee |
| 5 | Ben Ramsey | Committee member | | Executive committee |
| 6 | Christopher Whittle | Committee member | | Executive committee |
| 7 | Carl Anthony Bretherton | Committee member | | Executive committee |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |

| | |
|--|--|
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution – first adopted on 6th January 1996 updated with a name change to the current name on 22nd May 2004

How the charity is constituted
(eg. trust, association, company)

Association

Trustee selection methods
(eg. appointed by, elected by)

Trustees are elected on to the executive committee at the AGM each year.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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| |
|--|

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of brass band playing and to further the development in the said art by the presentation of concerts and similar activities while also promote the advancement of citizenship, community development and to alleviate disadvantage where possible

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Valley Brass Main Band

The highest musical group within our charity. Containing 29 musicians with 8 over the age of 25 and the rest under this age with the majority being under 20 years. This is the main fundraising ensemble and therefore provides nearly 100% of the financial support for the groups listed below. The group rehearses twice a week and appears at 3 festivals/competitions each year. They also perform at approximately 20 concerts and marches/carnivals/walking days as well as undertaking 30 Christmas Carol collections throughout December. The group also provide some extra concert performances for charities in Merseyside (free of charge) including the BBC Radio Merseyside Carol Concert at either Cathedral in Liverpool in aid of Children In Need.

Music Education Programmes

Our Musical Director presents workshops to Primary Schools around the St.Helens Borough. These workshops allow children to learn about the musical heritage of their area and to show them the instruments of the Brass Band in the hope of re-educating the St.Helens public in the history and importance of Brass Bands.

Learner Group (Saturday Music School)

The group meet each Saturday and are taught by our volunteer tutors. They also have regular days out and break times to promote social activities and keep things fun. They would normally perform with our training band at community fetes and three concerts organised by Valley Brass. In an area of low-income families this group provides enrichment for children who would have limited access to music and a positive social experience which is affordable.

Adult Learners/Training Band

This group combines the improving learners with adults who are learning to play a musical instrument from scratch (aged up to 80 years of age). As previously mentioned, they would normally perform at community fetes and at three Valley Brass Concerts - our Christmas Concert, Summer Concert and Halloween Concert.

School Brass Bands/Groups

Valley Brass support two high school bands - St Augustines and St Cuthberts and two primary schools - Lyme Primary and Legh Vale, with provision of instruments for their brass bands. We also provide instruments for brass tuition for new year seven pupils as part of their class lessons at St.Cuthberts High School. Our musical director provides this tuition and this is part of our support of our local community and is evidence of our outreach work into the local community.

Community Centre

In 2013 Valley Brass took a 20-year lease on the former Richard

Evans School to use as a rehearsal centre and provide facilities for the local community. This is on West End Rd in Haydock. We currently have a number of groups who use the building as well as the Valley Brass Main Band, Our Centre is a base for a number of community groups with large memberships as well as Valley Brass. Adult Learners Group - promoting music and instrumental performance to adults who have never played before - and Childrens Group. The Crochet club is called Untangled - set up to support mental wellbeing - they are renowned for public displays throughout Haydock. The NW Veterans Corp of Drums is a new group - set up to promote traditional military Fife and Drums and help with Veterans mental health. We have supported these groups at certain times by providing very low room rentals when they have been financially challenged. This can only be done by the fundraising activities of Valley Brass.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Chairman's Report -12 months without covid - back to competing and finishing 7th at Blackpool in the 2nd section. Best set of results ever at Whit Friday, want to push on at Saddleworth area this year because of half-term. Learner band has grown, 50% increase in the younger members and older. Main band retained and grew members. Keith is in good health which is a huge positive. Adverse weather at the end of the year has caused significant damage to the building - thanks to Liam for sorting the pipes and the water heater. Heating is now a priority to get sorted. Whit walks and Christmas collections very positive - still counting exact total. Push on for 2023 and hope we continue to improve under Dave's guidance - a good performance at Blackpool being the start.

Musical Director's Report - Address bands in three - main, training, and learner. Learners are coming on well. Built to get 15 children in the band from a catastrophic loss after covid. Split between Learner & Training. Recruitment drive through schools - Dave in Leigh Vale until Easter 2023, want to do more workshops in schools after then. All generally is going well. Want to introduce more structure in Learner band - retain "club" feel with a push for potential. Introducing certificates to help them aim for improvement; measured/not too much. Need to continue with events and invest in socials to keep members interested and excited about coming to band. Training band has had a few joiners & leavers, maintaining its level - JA still advertising monthly. Would like to take them to a contest - want to get them doing a bit more but don't know what. CD recording is a good opportunity as it includes everyone. Main band, contests are as mentioned by chairman. Good performance at Blackpool last year - impressed one adjudicator. Whit Friday was good but not perfect - still room to improve recognised by everyone. Concerts are coming back, with a decent number of bookings - would be good to do more "social" concerts like Bierkeller, area to target expansion. Christmas was maybe too busy. May look to drop concerts and reevaluate our workload - felt a lack of enthusiasm from the band. Supermarket carolling is where the money is and need to think around this for 2023. Planning for a CD, 2024 trip to Normandy, 2026 trip to Chalon. 2026 trip is more definite as lots of groups with connections looking to book concerts. 2024 still needs more planning - small group going over in May 23 to scope hotels and build on the plan with opportunities. Proposing to tour Easter weekend. Christmas will be how we best subsidise costs to members. Had Parr band in the building and excited to help and continue helping them. Crochet, Ju-Jitsu, and NW Corp of Drums using the building. Lots of maintenance to be done - issues with getting heating and carpeting with delays from trades. Disabled WC had window ordered, to be fitted. 11k is needed for roof, then the next job is the main hall. The flat roof is a mess because 15 years ago, before the band first took on the building, someone stole the lead and the council's repairs that were done at the time are now proven to have been temporary only and inadequate. Cannot challenge this unfortunately. 11k in grants for repairs received but will need c.21k more to cover everything off - DC working on managing proposals for this. Generally okay but room for improvement.

Section E

Financial review

Brief statement of the charity's policy on reserves

No reserves

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Source of funds:
Membership subs
Donations
Performance fees
Grants
Room hires to community groups

Section F Other optional information

| |
|--|
| |
|--|

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

| | |
|--|--|
| | |
|--|--|

Full name(s)

| | |
|-----------------|--|
| Amanda Chadwick | |
|-----------------|--|

Position (eg Secretary, Chair, etc)

| | |
|-------------------|--|
| Safeguarding Lead | |
|-------------------|--|

Date

| |
|------------|
| 10?02/2024 |
|------------|



CHARITY COMMISSION
FOR ENGLAND AND WALES

Eames Almshouses

No (if any)
234976

CC16a

Receipts and payments accounts

| | | | |
|---------------------|------------|----|------------|
| For the period from | 01.04.2022 | To | 31.03.2023 |
|---------------------|------------|----|------------|

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|--------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Licences | 23,924 | - | - | 23,924 | 23,025 |
| Interest received - COIF | 882 | - | - | 882 | 15 |
| M&G | 2,190 | - | - | 2,190 | 1,969 |
| Compensation from Natwest | - | - | - | - | 250 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 26,996 | - | - | 26,996 | 25,259 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 26,996 | - | - | 26,996 | 25,259 |
| A3 Payments | | | | | |
| Utilities | 1,831 | - | - | 1,831 | 2,566 |
| Repairs and maintenance | 4,024 | - | - | 4,024 | 5,278 |
| Insurance | 1,004 | - | - | 1,004 | 1,152 |
| Printing postage and website | 1 | - | - | 1 | 219 |
| Professional fees | 882 | - | - | 882 | 3,443 |
| Sundry expenses | 216 | - | - | 216 | 269 |
| Trustees training and travel | 454 | - | - | 454 | 33 |
| Subscriptions | 224 | - | - | 224 | 200 |
| Clerk's honorarium | 1,800 | - | - | 1,800 | - |
| Sub total | 10,436 | - | - | 10,436 | 13,160 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 10,436 | - | - | 10,436 | 13,160 |
| Net of receipts/(payments) | 16,560 | - | - | 16,560 | 12,099 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | 16,560 | - | - | 16,560 | 12,099 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Natwest Bank account | 9,236 | - | - |
| | COIF | 53,184 | - | - |
| | | - | - | - |
| | Total cash funds | 62,420 | - | - |
| | (agree balances with receipts and payments account(s)) | Agreement Error | OK | OK |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|-----------------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | M&G Investments | ERF | - | 100,856 |
| | M&G Investments | Income Fund | - | 1,494 |
| | M&G Investments | Charifund | - | 37,851 |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

| | | | |
|---|------------------|------------|------------------|
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval |
| | Anne Deakin-Hyde | | 15.01.2024 |

English Martyrs' Alumni and Friends

England & Wales - Charity number 1176648

Accounts



Trustees' Annual Report for the period

From **01/04/2021** Period start date To **31/03/2022**
Period end date

Charity name: **English Martyrs' Leicester Development Trust**

Charity registration number: **1176648**

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | <ol style="list-style-type: none">1. The enrichment of the individual student experience in the extra-curricular and co-curricular programme of the school, particularly through the provision for sport, the arts (in which the school has a special status) and character building activities (including retreats, personal challenges and outdoor pursuits).2. The future development and enhancement of the school through both the provision of additional facilities, art and equipment, as well as the maintenance of existing specialist facilities and equipment over and above that provided for the curriculum.3. Supporting other student and staff initiatives as may from time to time be brought to the attention of the charity's trustees. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The Trust exists to fund educational opportunities, beyond what is provided in regular lessons especially in the arts (music, dance, drama, art, and design), sports and other activities, exclusively for students of English Martyrs' Catholic Voluntary Academy, Leicester. It will also support the purchasing of new equipment for the school to ensure that the school's facilities are |

| | | |
|--|-----------|--|
| | | continually enhanced. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Yes we have had regard to this guidance. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|-----------------|
| Policy on grant making | Para 1.38 | In place |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>The charity has supported a number of projects for our young people.</p> <ul style="list-style-type: none"> • During this year we invested significantly in a new trampoline. £XXX • We supported 3 students who attended the 'Gabrieli Roar@ choral project at York Minster. £700 • Art exhibition acrylic sheets £229 |

| | | |
|--|--|---|
| | | <ul style="list-style-type: none"> We provided reading books for Year 7.£XXX |
|--|--|---|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | The regular giving commitment from parents and alumni continues to grow and now provides a regular monthly income of £XXX |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | The charity is building its reserves and funding small projects at this time. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Bids against the funds are received from the school. Covid 19 has meant a reduction in the kind of activities which require this funding. |
| Amount of reserves held | Para 1.22 | |
| Reasons for holding zero reserves | Para 1.22 | |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | English Martyrs Leicester Development Trust only |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | Charitable Incorporated Organisation. |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | A Board of Trustees elected annually at the Annual General Meeting (AGM) shall manage the Group. The Board shall consist of a maximum of eleven voting members |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | English Martyrs Leicester Development Trust |
| Other name the charity uses | |
| Registered charity number | 1176648 |

| | |
|-----------------------------|--|
| Charity's principal address | English Martyrs Catholic School Anstey Lane Leicester LE4 0FJ |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------------|------------------------|--|--|
| 1 | Benrnadette Mulligan-Cant | | | Board |
| 2 | Ruth Inman | | | Board |
| 3 | Simon Robson | | | Board |
| 4 | Marius Carney | | | Board |
| 5 | Robert Vincent | | | Board |
| 6 | Nkeiruka Onyia | | | Board |
| 7 | Kieron O'Brien | | | Board |
| 8 | Edward Hayes | | | Board |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees - names of the directors at the date the report was approved

| Director name | | |
|----------------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|---------------------|--|--|
| | | |
| | | |

| | | |
|--|--|--|
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|-----|
| Description of the assets held in this capacity | N/A |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/A |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|-------------|
| None |
|-------------|

Other optional information

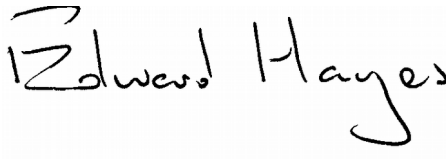

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

| | |
|---|---|
|  |  |
|---|---|

Full name(s)

| | |
|--------------|----------------|
| Edward Hayes | Robert Vincent |
|--------------|----------------|

Position (eg
Secretary, Chair, etc)

| | |
|-------|------------|
| Chair | Vice-chair |
|-------|------------|

Date

| |
|------------|
| 07/04/2023 |
|------------|



Receipts and payments account

| | | |
|----------------------------|---------------------------------|-----------|
| For the period from | Period start date 04/01/2021 | To |
|----------------------------|---------------------------------|-----------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|
| A1 Receipts | | | |
| Donations | 3,539 | - | - |
| Charitable Activities | - | - | - |
| Fundraising Events | - | - | - |
| Bank Interest | 27 | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| Sub total (Gross income for AR) | 3,566 | - | - |
| A2 Asset and investment sales, (see table). | | | |
| | - | - | - |
| | - | - | - |
| Sub total | - | - | - |
| Total receipts | 3,566 | - | - |
| A3 Payments | | | |
| Bank Charges | 150 | - | - |
| Grants & Donations Paid | 4,336 | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| Sub total | 4,486 | - | - |
| A4 Asset and investment purchases, (see table) | | | |
| | - | - | - |
| | - | - | - |
| Sub total | - | - | - |
| Total payments | 4,486 | - | - |
| Net of receipts/(payments) | 920 | - | - |
| A5 Transfers between funds | - | - | - |
| A6 Cash funds last year end | 27,845 | - | - |

Cash funds this year end | 26,925 | - | -

Section B Statement of assets and liabilities at the end of

| Categories | Details | Unrestricted funds to nearest £ |
|---|---|--|
| B1 Cash funds | Bank Account | 26,925 |
| | | - |
| | | - |
| | Total cash funds | 26,925 |
| | (agree balances with receipts and payments account(s)) | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ |
| | | - |
| | | - |
| | | - |
| | | - |
| | | - |
| | | - |
| B3 Investment assets | Details | Fund to which asset belongs |
| | | |
| | | |
| | | |
| | | |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| B5 Liabilities | Details | Fund to which liability relates |
| | | |

Signed by one or two trustees on behalf of all the trustees

| |
|--|
| |
| |
| |

| |
|--|
| |
| |
| |

Signature

Print N

| |
|--------------|
| Edward Hayes |
| R. Kent |

| |
|----------|
| Edward |
| Robert V |

o (if any)

ounts

Period end date
03/31/2022

CC16a



Total funds

Last year

to the nearest £

to the nearest £

| | |
|-------|--------|
| 3,539 | 12,285 |
| - | - |
| - | - |
| 27 | 123 |
| - | - |
| - | - |
| - | - |
| - | - |
| 3,566 | 12,408 |

| | |
|-------|--------|
| - | |
| - | - |
| - | - |
| 3,566 | 12,408 |

| | |
|-------|-------|
| 150 | 150 |
| 4,336 | 1,449 |
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |
| 4,486 | 1,599 |

| | |
|-------|-------|
| - | |
| - | |
| - | - |
| 4,486 | 1,599 |

| | |
|--------|--------|
| - 920 | 10,809 |
| - | - |
| 27,845 | 17,036 |

26,925

27,845

the period

Restricted funds

to nearest £

| |
|---|
| - |
| - |
| - |
| - |

OK

Endowment funds

to nearest £

| |
|---|
| - |
| - |
| - |
| - |

OK

Restricted funds

to nearest £

| |
|---|
| - |
| - |
| - |
| - |
| - |
| - |

Endowment funds

to nearest £

| |
|---|
| - |
| - |
| - |
| - |
| - |
| - |

Cost (optional)

| |
|---|
| - |
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| - |
| - |
| - |

Current value (optional)

| |
|---|
| - |
| - |
| - |
| - |
| - |

Cost (optional)

| |
|---|
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |

Current value (optional)

| |
|---|
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |

Amount due (optional)

| |
|---|
| - |
| - |

When due (optional)

| |
|--|
| |
| |

| | |
|---|--|
| - | |
| - | |
| - | |

| lame | Date of approval |
|--------|-------------------|
| Hayes | 04/02/2023 |
| incent | 04/02/2023 |

English Martyrs' Alumni and Friends

England & Wales - Charity number 1176648

Accounts



Trustees' Annual Report for the period

From 01/04/2020 Period start date To 31/03/2021 Period end date

Charity name: **English Martyrs' Leicester Development Trust**

Charity registration number: **1176648**

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | <ol style="list-style-type: none">1. The enrichment of the individual student experience in the extra-curricular and co-curricular programme of the school, particularly through the provision for sport, the arts (in which the school has a special status) and character building activities (including retreats, personal challenges and outdoor pursuits).2. The future development and enhancement of the school through both the provision of additional facilities, art and equipment, as well as the maintenance of existing specialist facilities and equipment over and above that provided for the curriculum.3. Supporting other student and staff initiatives as may from time to time be brought to the attention of the charity's trustees. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The Trust exists to fund educational opportunities, beyond what is provided in regular lessons especially in the arts (music, dance, drama, art, and design), sports and other activities, exclusively for students of English Martyrs' Catholic Voluntary Academy, Leicester. It will also support the purchasing of new equipment for the school to ensure that the school's facilities are continually enhanced. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Yes we have had regard to this guidance. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|-----------------|
| Policy on grant making | Para 1.38 | In place |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>The charity has supported a number of projects for our young people.</p> <ul style="list-style-type: none">• During this year we invested significantly in new Football kit for our Boys' and Girls' teams which was put to good use in the football season and really smartened up our team presentation. £536• We supported 5 students who visited Naples as part of the Erasmus programme to extend their stay in order to visit Rome. £400• We subsidised music lessons for beginner brass players. We now have a thriving group of new players and an excellent Sixth Form Jazz band.£250• We provided a trampoline for Physical Education• We provided reading books for Year 7. |

| | | |
|--|--|--|
| | | |
|--|--|--|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | The regular giving commitment from parents and alumni continues to grow and now provides a regular monthly income of £200 |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | The charity is building its reserves and funding small projects at this time. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Bids against the funds are received from the school. Covid 19 has meant a reduction in the kind of activities which require this funding. |
| Amount of reserves held | Para 1.22 | |
| Reasons for holding zero reserves | Para 1.22 | |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | English Martyrs Leicester Development Trust only |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | Charitable Incorporated Organisation. |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | A Board of Trustees elected annually at the Annual General Meeting (AGM) shall manage the Group. The Board shall consist of a maximum of eleven voting members |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | English Martyrs Leicester Development Trust |
| Other name the charity uses | |
| Registered charity number | 1176648 |
| Charity's principal address | English Martyrs Catholic School Anstey Lane Leicester LE4 0FJ |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------------|-----------------|-----------------------------------|---|
| 1 | Benrnadette Mulligan-Cant | | | Board |
| 2 | Ruth Inman | | | Board |
| 3 | Simon Robson | | | Board |
| 4 | Marius Carney | | | Board |
| 5 | Robert Vincent | | | Board |
| 6 | Nkeiruka Onyia | | | Board |
| 7 | Kieron O'Brien | | | Board |
| 8 | Edward Hayes | | | Board |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
| | | |
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|-----|
| Description of the assets held in this capacity | N/A |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/A |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

| | | |
|--|--|--|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|------|
| None |
|------|

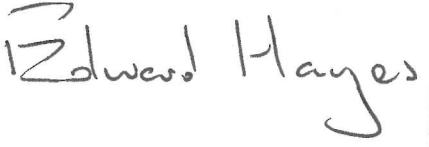

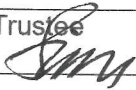
Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|---|
| Signature(s) |  |  |
| Full name(s) | Edward Hayes | Simon Robson |
| Position (eg Secretary, Chair, etc) | Chair | Trustee  |
| Date | <input type="text"/> | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

English Martyrs' Leicester Development Trust

No (if any)

Receipts and payments accounts

CC16a

| | | | |
|------------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 01/04/2020 | To | Period end date 31/03/2021 |
|------------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|-----------------------|---------------------|--------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Donations | 12,285 | - | - | 12,285 | 14,307 |
| Charitable Activities | - | - | - | - | 625 |
| Fundraising Events | - | - | - | - | - |
| Bank Interest | 123 | - | - | 123 | 109 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 12,408 | - | - | 12,408 | 15,041 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 12,408 | - | - | 12,408 | 15,041 |
| A3 Payments | | | | | |
| Bank Charges | 150 | - | - | 150 | 68 |
| Grants & Donations Paid | 1,449 | - | - | 1,449 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 1,599 | - | - | 1,599 | 68 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 1,599 | - | - | 1,599 | 68 |
| Net of receipts/(payments) | 10,809 | - | - | 10,809 | 14,973 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 17,036 | - | - | 17,036 | - |
| Cash funds this year end | 27,845 | - | - | 27,845 | 14,973 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|--|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank Account | 27,845 | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 27,845 | - | - |
| (agree balances with receipts and payments account(s)) | | OK | OK | OK |

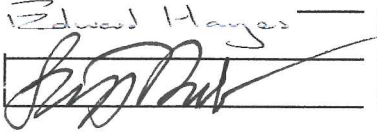
| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|--|--|----------------------|
| Signature  | Print Name Edward Hayes Simon Robson | Date of approval |
|--|--|----------------------|