

Helping Yorkshire Poundies (HYPS)
Registered Charity number: 1176647

**Financial Statements for the
Year Ended 31 December 2022**



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Helping Yorkshire Poundies (HYPS)
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Helping Yorkshire Poundies (HYPS)
Legal and administrative details

For the Year Ended 31 December 2022

Registered Charity number: 1176647

Trustees
Nyree Bartholomew - Chair
Joanne Snaith - Treasurer
Laura Pearce
Joanne Crossley - resigned 15 April 2022

Principal Address
Helping Yorkshire Poundies (HYPS)
Brinsworth Boarding Kennels
Catcliffe
Rotherham
S60 5RW

Bankers
Barclays Bank
Sheffield City
Leicester
LE87 2BB

Independent Examiner
Simon Brook
Voluntary Action Rotherham
Community Accountancy
The Spectrum
Coke Hill
Rotherham
S60 2HX

Helping Yorkshire Poundies (HYPS)

Trustees' annual report

For the Year Ended 31 December 2022

The Trustees present their annual report with the financial statement for the year ending 31st December 2022.

Structure, Governance and Management

Helping Yorkshire Poundies (HYPS) is a Charitable Incorporated Organisation registered charity 1176647 and has a Foundation Model Constitution as its governing document, which was adopted on 20 December 2017 and registered with the charity commission on 12 January 2018. Previously the organisation was an unincorporated association. On 2 January 2018 the assets and liabilities were transferred to the Charitable Incorporated Organisation of the same name.

Appointment of Trustees

Apart from the first charity trustees, every trustee must be appointed by resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Charitable objectives and activities

The objective of Helping Yorkshire Poundies is to relieve the suffering of dogs in need of care and attention and to provide rehoming or other facilities for the reception, care and treatment of such dogs in Yorkshire and the surrounding areas.

Helping Yorkshire Poundies is a small rescue centre based in South Yorkshire. We run our own block of kennels, which we rent from an adjacent commercial boarding kennels, and often use local, fully vetted and supported foster families when dogs need a special level of care not able to be given in kennels (e.g. medical care).

The rescue receives dogs from stray pounds, many of whom would otherwise be put to sleep. We prioritise dogs who have medical needs which require assessment and treatment before they can be rehomed. We have seen a greater increase in those needing medical care in recent months and always help where we can.

Helping Yorkshire Poundies also help dogs in need from other areas. We are very frequently contacted by owners asking for help to take in and rehome their dogs and are also often asked by social services and vets to help dogs whose owners are unable to care for them, and in the case of the vets, booked in to be put to sleep. Reasons for this vary but, as we would always advocate rehoming safely via a reputable rescue, we always help when we can.

We endeavour to help dogs regardless of their origin or situation – a dog in need is a dog in need. We help those most in need, if we have the appropriate resources to do so. However, true to our original founding ethos, we will always prioritise those in stray pounds.

Helping Yorkshire Poundies (HYPS)

Trustees' annual report continued

For the Year Ended 31 December 2022

Charity's objectives and activities continued

We provide individual care, attention and assessment to each of our dogs. We pride ourselves on matching the right dog to the right home, as each dog and each home have differing, individual needs. Assessing both the needs of the dog and the potential new adopter are paramount to a successful rehoming process, and ultimately a long and happy permanent relationship between dog and owner.

As well as being a rescue and rehoming centre in our own right, we also help to find appropriate rescue spaces for dogs in two of our local Yorkshire pounds, in recognition of the fact that each individual dog has differing needs, and may suit different "set ups" at different centres. We also recognise that we have limited capacity to take in dogs. In doing this we also fund the transportation costs for many of these dogs to their respective rescue centres.

Staffing

Staff members are currently employed on a self-employed basis.

The charity continues to be managed by Sarah Dobbs, who undertakes the majority of the day to day running of the kennels. Sarah is assisted by Joanne Snaith and one volunteer who helps on an ad hoc basis, plus several volunteers who assist in walking the dogs. The charity is also assisted by Cathy Ruston who helps significantly with fundraising, and several occasional volunteers and foster carers.

Trustees

Trustees began the same as the previous year – Nyree Bartholomew (Chair), Laura Peace, Joanne Crossley, and Joanne Snaith (Treasurer). Joanne Crossley resigned as a trustee on 15th April 2022.

No new trustees have been recruited during 2022, but the current trustees are exploring options of recruiting further members in the near future to help expand the expertise of the current board.

Achievements and Performance

Like most charities, businesses and individuals, we have been adjusting to life post-pandemic and the changes to the dog rescue climate – the needs of the dogs, potential adopters, individuals and pounds needing our help.

The charity has this year continued to help dogs both from pounds and people in the local community. We have continued to see a rise in those needing help. We have successfully rehomed 147 dogs in the year ending 31st December 2022.

We have continued to build our "Sponsor a Kennel" scheme, whereby supporters donate monthly and are allocated a kennel. This provides a steady, regular and predictable income for the charity, and we are incredibly grateful both to our sponsors and to our volunteer Cathy Ruston who runs the scheme.

Helping Yorkshire Poundies (HYPS)
Trustees' annual report continued
For the Year Ended 31 December 2022

Achievements and Performance continued

We have been incredibly grateful for the continued support of several organisations who donate regularly to Helping Yorkshire Poundies – The Gallimore Trust, Paws Locally who run a local charity shop and donate all proceeds to local animal charities, Wags and Bones Staffy Support who donate regularly, and have recently benefited from several donations from West Country Bullie Walks group who donate directly to our vets. And finally, a particular thanks to our loyal supporters on social media who regularly donate and allow us to continue helping those dogs most in need.

Helping Yorkshire Poundies endeavours to continue to grow and help as many dogs as possible, whilst providing high quality individual care and rehoming services. As well as being a service to dogs in desperate need, we provide an invaluable service to the local community by helping individuals with their dogs when they are unable to care for them and have nowhere else to turn.

Reserves Policy

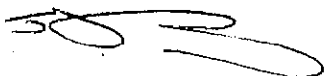
The charity endeavours to hold reserves at approximately 5-6 months' expenditure. This is agreed to be sufficient to protect the charity and allow it to continue to carry out its aims and objectives in the event of a drop in funding.

It is also held in recognition of the possibility of large unexpected veterinary bills, which can often be unpredictable due to the nature of the charity's activities. The level of reserves is considered a sufficient 'safety net' to allow us to provide all necessary treatment to those in our care, when unexpectedly large or numerous bills arise, beyond the scope of our usual fundraising capabilities.

Review

Helping Yorkshire Poundies have continued to work extremely hard throughout 2022 and have adapted and evolved to ensure we continue to provide the best possible service to our beneficiaries. We strive to continue to grow and evolve, and hope to expand in the future to provide facilities for larger numbers of animals whilst still providing a high quality of care and rehoming services

Signed:



Date: 26/04/2024

Name and position:

JOANNE SNAITH

Independent examiners report to the trustees of Helping Yorkshire Poundies (HYPS)

I report to the trustees on my examination of the accounts of Helping Yorkshire Poundies (HYPS) for the period ended 31 December 2022.

Responsibilities and basis of report

As charity trustees of Helping Yorkshire Poundies you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Helping Yorkshire Poundies accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

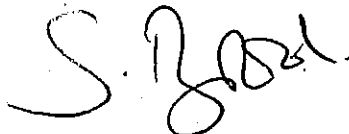
Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

30/4/24

Simon Brook FCCA
Voluntary Action Rotherham Ltd
The Spectrum, Coke Hill
Rotherham
S60 2HX

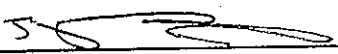
Helping Yorkshire Poundies (HYPS)
Receipts and Payments Account
For the Year Ended 31 December 2022

	Unrestricted Funds	Restricted Funds	2022 Total	2021 Total
			£	£
Incoming Resources				
Donations & Legacies	168,060	-	168,060	112,551
Adoption Fee	38,046	-	38,046	24,437
Sponsorship	10,017	-	10,017	10,034
Grants	5,136	2,500	7,636	1,300
Total Incoming Resources	221,258	2,500	223,758	148,322
Resources expended				
Cost of activities in furtherance of the charity's objects				
Vet Bills And Medication	119,558	1,500	121,058	74,522
Casual Wages	48,742	-	48,742	30,773
Rent (Kennel fees)	22,269	-	22,269	16,380
Utility Expenses	5,610	-	5,610	1,909
Supplies	6,014	-	6,014	8,021
Travel And Accommodation	3,058	-	3,058	1,404
Professional Services	2,867	-	2,867	2,407
Advertising	2,845	-	2,845	2,102
Paypal, Stripe & Sum Up Fees	2,160	-	2,160	503
Motor vehicle & expenses	1,779	-	1,779	933
Insurance	1,686	-	1,686	2,229
Telephone And Internet	1,005	-	1,005	1,118
Computer & IT Costs	467	1,000	1,467	152
Uniform	994	-	994	-
Printing, Postage And Stationery	393	-	393	128
Office/General Expenses	265	-	265	57
Behaviour Support	275	-	275	-
Microchips	104	-	104	78
Total expensed resources	220,091	2,500	222,591	142,716
Net income/(deficit) for the year	1,167	-	1,167	5,606
Transfer between funds			-	-
Funds brought forward	54,027	-	54,027	48,421
Funds carried forward	55,194	-	55,194	54,027

Helping Yorkshire Poundies (HYPS)
Statement of Assets and Liabilities
as at 31 December 2022

	2022	2021
	Total Funds	Total Funds
	£	£
Monetary assets:		
Current account	51,805	53,875
Paypal, Stripe & Sum Up	3,199	22
Cash in hand	190	130
Total Monetary Assets	<u>55,194</u>	<u>54,027</u>
Total Assets	<u>55,194</u>	<u>54,027</u>
Represented by funds		
Unrestricted funds	55,194	54,027
Restricted funds	-	-
Total Funds	<u>55,194</u>	<u>54,027</u>
Assets retained for Charity Use		
Motor Vehicle	8,167	10,967
Total Assets retained for Charity Use	<u>8,167</u>	<u>10,967</u>
Non-Monetary assets and liabilities		
Liabilities		
Independent Examination Fee	(900)	(835)
	<u>(900)</u>	<u>(835)</u>

Approved by the trustees and signed on their behalf by:

Signed: 

Date: 26/04/2024

Print name: JOANNE SPAITH
Trustee

Helping Yorkshire Poundies (HYPS)
Notes to the accounts
for the year ending 31 December 2021.

Accounting policies

1 Basis of preparation

The financial statements have been prepared on a Receipts & Payments basis which summarises the movement of cash in and out of the organisation. In this context cash' includes cash equivalents, such as bank accounts where cash can be readily available to pay debts as they fall due. The format of accounts is available to non-company charities with gross annual income of £250,000 or less.

Value Added Tax

The Charity is unable to re-claim Value Added Tax which it pays on its expenditure. Where applicable expenditure is hence inclusive of VAT.

Fund Accounting

The charity maintains an unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Unrestricted funds may arise from general donations, fundraising activities, grants of a general nature, fees for service provision and payment for service delivery contracts.

The charity received £2,500 in restricted fund during the accounting period, all of which was spent. No restricted funds were received in 2021

The trustees confirm, in accordance with the Charitable Incorporated Organisations (general) Regulations 2012, that at the year end the CIO did not have any outstanding guarantee to third parties nor any debts secured on assets of the CIO.

2 Trustee payments, benefits and expenses

During the period a trustee received remuneration of £3,789 for services to the charity, these were delivered on a self employed basis. (2021: 1 trustee £4,132)

3 Related party transactions

During the year the partner of Joanne Snaith (Trustee) was contracted on a self employed basis to provide services to the charity. Since June 2018 she has been appointed as a Director of the charity on a self employed basis.

4 Donations in Kind

During the year Helping Yorkshire Poundies received donated items relating to their charitable activities. This was valued at £2,326 (2021:£4,296).

Donations were also made directly to vets for animal treatments. This was valued at £14,200 (2021:£9,424).

All of these donations in kind have been recognised as both income and expenditure.

5 Assets held for Charity Use

The financial statements have been prepared on a receipts and payments basis. Resulting in no fixed assets being disclosed within the financial statements. The charity purchased a motor vehicle in 2020 for £14,000. The estimated value of the asset is now £8,167 (2020:£10,967)