

Helping Yorkshire Poundies (HYPS)
Registered Charity number: 1176647

**Financial Statements for the
Year Ended 31 December 2021**



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Helping Yorkshire Poundies (HYPS)
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Helping Yorkshire Poundies (HYPS)
Administrative details

For the Year Ended 31 December 2021

Registered Charity number: 1176647 (E & W)

Trustees
Nyree Bartholomew
Joanne Snaith
Laura Pearce
Joanne Crossley

Principal Address
Helping Yorkshire Poundies (HYPS)
Brinsworth Boarding Kennels
Catcliffe
Rotherham
S60 5RW

Bankers
Barclays Bank
Sheffield City
Leicester
LE87 2BB

Independent Examiner
George Boylin
Voluntary Action Rotherham
Community Accountancy
The Spectrum
Coke Hill
Rotherham
S60 2HX

Helping Yorkshire Poundies (HYPS)

Trustees' annual report

For the Year Ended 31 December 2021

The Trustees present their annual report with the financial statement for the year ending 31st December 2021.

Structure, Governance and Management

Helping Yorkshire Poundies (HYPS) is a Charitable Incorporated Organisation registered charity 1176647 and has a Foundation Model Constitution as its governing document, which was adopted on 20 December 2017 and registered with the charity commission on 12 January 2018. Previously the organisation was an unincorporated association. On 2 January 2018 the assets and liabilities were transferred to the Charitable Incorporated Organisation of the same name.

Appointment of Trustees

Apart from the first charity trustees, every trustee must be appointed by resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Charitable objectives and activities

The Charity's objects are:

The objective of Helping Yorkshire Poundies is to relieve the suffering of dogs in need of care and attention and to provide rehoming or other facilities for the reception, care and treatment of such dogs in Yorkshire and the surrounding areas.

Helping Yorkshire Poundies is a small rescue centre based in South Yorkshire. We run our own block of 15 kennels, which we rent from an adjacent commercial boarding kennels, and often use local, fully vetted and supported foster families when dogs need a special level of care not able to be given in kennels (e.g. medical care).

The rescue receives dogs from stray pounds, many of whom would otherwise be put to sleep. We prioritise dogs who have medical needs which require assessment and treatment before they can be rehomed. We have seen a greater increase in those needing medical care in recent months and always help where we can.

We also help dogs in need from other areas. We are very frequently contacted by owners asking for help to take in and rehome their dogs. Reasons for this vary but, as we would always advocate rehoming safely via a reputable rescue, we always help when we can.

We will always endeavour to help whatever dogs we can – regardless of their origin or situation – and help those most in need, if we have the appropriate resources to do so. However, true to our original founding ethos, we will always prioritise those in stray pounds.

We provide individual care, attention and assessment to each of our dogs. We pride ourselves on matching the right dog to the right home, as each dog and each home have differing, individual needs. Assessing both the needs of the dog and the potential new adopter are paramount to a successful rehoming process, and ultimately a long and happy permanent relationship between dog and owner.

Helping Yorkshire Poundies (HYPS)

Trustees' annual report continued

For the Year Ended 31 December 2021

Charity's object continued

We provide individual care, attention and assessment to each of our dogs. We pride ourselves on matching the right dog to the right home, as each dog and each home have differing, individual needs. Assessing both the needs of the dog and the potential new adopter are paramount to a successful rehoming process, and ultimately a long and happy permanent relationship between dog and owner.

As well as being a rescue and rehoming centre in our own right, we also help to find appropriate rescue spaces for dogs in two of our local Yorkshire pounds, in recognition of the fact that each individual dog has differing needs, and may suit different "set ups" at different centres. In doing this we also fund the transportation costs for many of these dogs to their respective rescue centres.

Staffing

The charity continues to be managed by Sarah Dobbs, who undertakes the majority of the day to day running of the kennels – from cleaning, general care of the dogs, administration, vet runs, assessment and rehoming of the dogs and other general day to day management.

Sarah is assisted by Joanne Snaith and 2 other part time staff members and one volunteer who help on an ad hoc basis. The charity is also assisted by occasional volunteers and foster carers.

Trustees

Trustees remain the same as the previous year – Nyree Bartholomew (Chair), Laura Peace, Joanne Crossley, and Joanne Snaith (Treasurer).

No new trustees have been recruited during 2021, but the current trustees are exploring options of recruiting further members in the near future to help expand the expertise of the current board.

**Helping Yorkshire Poundies (HYPS)
Trustees' annual report continued
For the Year Ended 31 December 2021**

Achievements and Performance

Like most charities, businesses and individuals, the last couple of years during the pandemic have been challenging for Helping Yorkshire Poundies. We have had to adapt our working and fundraising practises to fit in with the current climate and around social distancing regulations. Procedures were put in place for the safe rehoming of dogs in line with travel and social distancing rules at the beginning of 2020, and have been adapted accordingly throughout the pandemic. We also lost a lot of physical fundraising opportunities due to restrictions, and we had to work hard to replace these fundraising sources.

The charity has this year continued to help dogs both from local pounds and individuals in the local community. We have continued to see a rise in the need to help individuals, and have helped dogs in many situations where owners are no longer able or willing to care for them. Helping Yorkshire Poundies has successfully rehomed over 100 dogs in the year ending 31st December 2021.

We have continued to build our "Sponsor a Kennel" scheme, whereby supporters donate monthly and are allocated a kennel. This provides a steady, regular and predictable income for the charity, and we are incredibly grateful both to our sponsors and to our volunteer Cathy Ruston who runs the scheme.

We have been incredibly grateful for the continued support of several organisations who donate regularly to Helping Yorkshire Poundies – The Gallimore Trust, Paws Locally who run a local charity shop and donate all proceeds to local animal charities and Wags and Bones Staffy Support. A particular thanks to our loyal supporters on social media who regularly donate. We have seen a large reduction in dogs needing help, particularly in the first few months of the year. This has enabled us to spend some time and resources on other projects to help us grow and improve – namely, some renovation of the kennels. We have built some solid fencing around one area at the kennels and laid a large area of artificial grass. This has created a fantastic area for the dogs to free-run, and created an ideal meet-and-greet area for the dogs. This space has become invaluable equally for the dogs, the staff, volunteers and potential adopters, and well worth the financial investment.

Helping Yorkshire Poundies endeavours to continue to grow and help as many dogs as possible, whilst providing high quality care and rehoming services. As well as being a service to dogs in desperate need, we provide an invaluable service to the local community by helping individuals with their dogs when they are unable to care for them and have nowhere else to turn.

Helping Yorkshire Poundies (HYPS)
Trustees' annual report continued
For the Year Ended 31 December 2021

Review

Helping Yorkshire Poundies have continued to work extremely hard throughout 2021 and have adapted and evolved to ensure we continue to provide the best possible service to our beneficiaries. We strive to continue to grow and evolve, and hope to expand in the future to provide facilities for larger numbers of animals whilst still providing a high quality of care and rehoming services.

Reserves Policy

The charity endeavours to hold reserves at approximately 5-6 months' expenditure. This is agreed to be sufficient to protect the charity and allow it to continue to carry out its aims and objectives in the event of a drop in funding.

It is also held in recognition of the possibility of large unexpected veterinary bills, which can often be unpredictable due to the nature of the charities activities. The level of reserves is considered a sufficient 'safety net' to allow us to provide all necessary treatment to those in our care, when unexpectedly large or numerous bills arise, beyond the scope of our usual fundraising capabilities.

This level is also considered to be sufficient funds to protect its beneficiaries should the charity break down (i.e. provide private boarding for the dogs, plus any veterinary or other necessary fees until suitable homes or alternative rescue spaces can be found).

The trustees declare that they have approved the above report
Signed on behalf of the trustees

Signed: 

Date: 14/10/2022

Name and position: Joanne Snaith
Treasurer

Independent examiners report to the trustees of Helping Yorkshire Poundies (HYPS)

I report to the trustees on my examination of the accounts of Helping Yorkshire Poundies (HYPS) for the period ended 31 December 2021.

Responsibilities and basis of report

As charity trustees of Helping Yorkshire Poundies you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

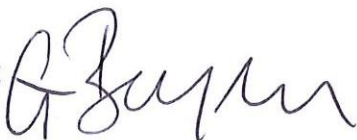
I report in respect of my examination of Helping Yorkshire Poundies accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 17/10/22

G Boylin
Voluntary Action Rotherham Ltd
The Spectrum, Coke Hill
Rotherham
S60 2HX

Helping Yorkshire Poundies (HYPS)
Receipts and Payments Account
For the Year Ended 31 December 2021

	Unrestricted Funds	Restricted Funds	2021 Total	2020 Total
			£	£
Incoming Resources				
Donations & Legacies	112,551	-	112,551	86,509
Adoption Fee	24,437	-	24,437	20,800
Sponsorship	10,034	-	10,034	8,026
Grants	1,300	-	1,300	16,000
Other Income	-	-	-	39
Total Incoming Resources	148,322	-	148,322	131,374
Resources expended				
Cost of activities in furtherance of the charity's objects				
Advertising	2,102	-	2,102	1,750
Behaviour Support	-	-	-	1,375
Casual Wages	30,773	-	30,773	24,586
Rent	16,380	-	16,380	16,380
Emergency Boarding	-	-	-	168
Computer & It Costs	152	-	152	456
Insurance	2,229	-	2,229	1,183
Motor vehicle & expenses	933	-	933	14,000
Office/General Expenses	57	-	57	661
Equipment Purchases	8,021	-	8,021	1,932
Professional Services	2,407	-	2,407	5,268
Paypal Fees	503	-	503	421
Telephone And Internet	1,118	-	1,118	341
Printing, Postage And Stationery	128	-	128	56
Microchips	78	-	78	221
Travel And Accommodation	1,404	-	1,404	2,832
Uniform	-	-	-	576
Sundry Expenses	-	-	-	619
Utility Expenses	1,909	-	1,909	3,330
Vet Bills And Medication	74,522	-	74,522	31,973
Cleaning Supplies	-	-	-	2,101
				-
Total expensed resources	142,716	-	142,716	110,230
Net income/(deficit) for the year	5,606	-	5,606	21,144
Transfer between funds			-	-
Funds brought forward	48,421	-	48,421	27,277
Funds carried forward	54,027	-	54,027	48,421

Helping Yorkshire Poundies (HYPS)
Statement of Assets and Liabilities
as at 31 December 2021

	2021	2020
	Total Funds	Total Funds
	£	£
Monetary assets:		
Current account	53,897	48,291
Cash in hand	130	130
Total Monetary Assets	<u>54,027</u>	<u>48,421</u>
Total Assets	<u>54,027</u>	<u>48,421</u>
Represented by funds		
General funds	54,027	48,421
Total Funds	<u>54,027</u>	<u>48,421</u>
Assets retained for Charity Use		
Motor Vehicle	10,967	14,000
Total Assets retained for Charity Use	<u>10,967</u>	<u>14,000</u>
Non-Monetary assets and liabilities		
Liabilities		
Independent Examination Fee	(835)	(795)
	<u>(835)</u>	<u>(795)</u>

Approved by the trustees and signed on their behalf by:

Signed:  _____

Date: 14/10/2022

Print name: Joanne Smith
Trustee

Helping Yorkshire Poundies (HYPS)
Notes to the accounts
for the year ending 31 December 2021.

Accounting policies

1 Basis of preparation

The financial statements have been prepared on a Receipts & Payments basis which summarises the movement of cash in and out of the organisation. In this context cash' includes cash equivalents, such as bank accounts where cash can be readily available to pay debts as they fall due. The format of accounts is available to non-company charities with gross annual income of £250,000 or less.

Value Added Tax

The Charity is unable to re-claim Value Added Tax which it pays on its expenditure. Where applicable expenditure is hence inclusive of VAT.

Fund Accounting

The charity maintains an unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Unrestricted funds may arise from general donations, fundraising activities, grants of a general nature, fees for service provision and payment for service delivery contracts.

The charity received no restricted fund during the accounting period (2020:1).

The trustees confirm, in accordance with the Charitable Incorporated Organisations (general) Regulations 2012, that at the year end the CIO did not have any outstanding guarantee to third parties nor any debts secured on assets of the CIO.

2 Trustee payments, benefits and expenses

During the period 1 trustee received remuneration of £4,132 for services to the charity, these were delivered on a self employed basis. (2020: 1 trustee £3,712)

Donations of £530 were made by two trustees during the period to support the charity. (2020: £520).

3 Related party transactions

During the year the partner of Joanne Snaith (Trustee) was contracted on a self employed basis to provide services to the charity. Since June 2018 she has been appointed as a Director of the charity on a self employed basis.

3 Donations in Kind

During the year Helping Yorkshire Poundies received donated items relating to their charitable activities. This was valued at £4,296 (2020:£nil).

Donations were also made directly to vets for animal treatments. This was valued at £9,424 (2020:£nil).

As per the charities SORP, all of those donations in kind have been recognised as both income and expenditure.

Helping Yorkshire Poundies (HYPS)
Notes to the accounts
for the year ending 31 December 2021.

4 Assets held for Charity Use

The financial statements have been prepared on a receipts and payments basis. Resulting in no fixed assets being disclosed within the financial statements. The charity purchased a motor vehicle in 2020 for £14,000. The estimated value of the asset is now £10,697 (2020:£14,000)

Helping Yorkshire Poundies (HYPS)

Notes to the accounts
for the year ending 31 December 2021.

5 Prior Year Receipts and Payments Account (2020)

	Unrestricted Funds	Restricted Funds	2020 Total
Incoming Resources			£
Donations & Legacies	86,509	-	86,509
Adoption Fee	20,800	-	20,800
Sponsorship	8,026	-	8,026
Grants	13,000	3,000	16,000
Other Income	39	-	39
Total Incoming Resources	128,374	3,000	131,374
Resources expended			
Cost of activities in furtherance of the charity's objects			
Advertising	1,750	-	1,750
Behaviour Support	1,375	-	1,375
Casual Wages	24,586	-	24,586
Rent	16,380	-	16,380
Emergency Boarding	168	-	168
Computer & It Costs	456	-	456
Insurance	1,183	-	1,183
Motor vehicle	11,000	3,000	14,000
Office/General Expenses	661	-	661
Equipment Purchases	1,932	-	1,932
Professional Services	5,268	-	5,268
Accountancy Fee	-	-	-
Paypal Fees	421	-	421
Telephone And Internet	341	-	341
Printing, Postage And Stationery	56	-	56
Microchips	221	-	221
Travel And Accommodation	2,832	-	2,832
Uniform	576	-	576
Sundry Expenses	619	-	619
Utility Expenses	3,330	-	3,330
Vet Bills And Medication	31,973	-	31,973
Cleaning Supplies	2,101	-	2,101
Total expensed resources	107,230	3,000	110,230
Net income/(deficit) for the year	21,144	-	21,144
Transfer between funds			-
Funds brought forward	-	-	-
Funds carried forward	21,144	-	21,144