

Helping Yorkshire Poundies (HYPS)
Registered Charity number: 1176647

**Financial Statements for the
Year Ended 31 December 2020**



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Helping Yorkshire Poundies (HYPS)

Contents of the financial statements

	Page
Legal and Administrative Details	1
Trustees Report	2 - 5
Independent Examiner's Report	6
Receipts and Payments Account	7
Statement of Assets and Liabilities	8
Notes to the Financial Statements	9

Helping Yorkshire Poundies (HYPS)
Administrative details

For the Year Ended 31 December 2020

Registered Charity number: 1176647 (E & W)

Trustees Nyree Bartholomew
Joanne Snaith
Laura Pearce
Joanne Crossley (Appointed 17 March 2020)

Principal Address Helping Yorkshire Poundies (HYPS)
Brinsworth Boarding Kennels
Catcliffe
Rotherham
S60 5RW

Bankers Barclays Bank
Sheffield City
Leicester
LE87 2BB

Independent Examiner George Boylin ACCA

Voluntary Action Rotherham
Community Accountancy
The Spectrum
Coke Hill
Rotherham
S60 2HX

Helping Yorkshire Poundies (HYPS)

Trustees' annual report

For the Year Ended 31 December 2020

The Trustees present their annual report with the financial statement for the year ending 31st December 2020.

Structure, Governance and Management

Helping Yorkshire Poundies (HYPS) is a Charitable Incorporated Organisation registered charity 1176647 and has a Foundation Model Constitution as its governing document, which was adopted on 20 December 2017 and registered with the charity commission on 12 January 2018. Previously the organisation was an unincorporated association. On 2 January 2018 the assets and liabilities were transferred to the Charitable Incorporated Organisation of the same name.

Appointment of Trustees

Apart from the first charity trustees, every trustee must be appointed by resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Charitable objectives and activities

The Charity's objects are:

The objective of Helping Yorkshire Poundies is to relieve the suffering of dogs in need of care and attention and to provide rehoming or other facilities for the reception, care and treatment of such dogs in Yorkshire and the surrounding areas.

Helping Yorkshire Poundies is a small rescue centre based in South Yorkshire. We run our own block of 15 kennels, which we rent from an adjacent commercial boarding kennels, and often use local, fully vetted and supported foster families when dogs need a special level of care not able to be given in kennels (e.g. medical care).

The rescue receives dogs from stray pounds, many of whom would otherwise be put to sleep. We prioritise dogs who have medical needs which require assessment and treatment before they can be rehomed. We have seen a greater increase in those needing medical care in recent months and always help where we can.

We also help dogs in need from other areas. We are very frequently contacted by owners asking for help to take in and rehome their dogs. Reasons for this vary but, as we would always advocate rehoming safely via a reputable rescue, we always help when we can.

We will always endeavour to help whatever dogs we can – regardless of their origin or situation - and help those most in need, if we have the appropriate resources to do so. However, true to our original founding ethos, we will always prioritise those in stray pounds.

We provide individual care, attention and assessment to each of our dogs. We pride ourselves on matching the right dog to the right home, as each dog and each home have differing, individual needs. Assessing both the needs of the dog and the potential new adopter are paramount to a successful rehoming process, and ultimately a long and happy permanent relationship between dog and owner.

Helping Yorkshire Poundies (HYPS)
Trustees' annual report continued
For the Year Ended 31 December 2020

Charity's object continued

We provide individual care, attention and assessment to each of our dogs. We pride ourselves on matching the right dog to the right home, as each dog and each home have differing, individual needs. Assessing both the needs of the dog and the potential new adopter are paramount to a successful rehoming process, and ultimately a long and happy permanent relationship between dog and owner.

As well as being a rescue and rehoming centre in our own right, we also help to find appropriate rescue spaces for dogs in two of our local Yorkshire pounds, in recognition of the fact that each individual dog has differing needs, and may suit different "set ups" at different centres. In doing this we also fund the transportation costs for many of these dogs to their respective rescue centres.

Staffing

The charity continues to be managed by Sarah Dobbs, who undertakes the majority of the day to day running of the kennels – from cleaning, general care of the dogs, administration, vet runs, assessment and rehoming of the dogs and other general day to day management.

Sarah is assisted by Joanne Snaith and 2 other part time staff members and one volunteer who help on an ad hoc basis. The charity is also assisted by occasional volunteers and foster carers.

Helping Yorkshire Poundies (HYPS)
Trustees' annual report continued
For the Year Ended 31 December 2020

Achievements and Performance

Like most charities, businesses and individuals, 2020 has been a difficult year for Helping Yorkshire Poundies due to the start of the coronavirus pandemic. The start of the pandemic saw a reduction in volunteers, and the charity stripped back to the bare minimum staff, initially removing dog walkers and any unnecessary visitors. New procedures were put in place for the rehoming of dogs in line with travel and social distancing rules. We also lost a lot of physical fundraising opportunities due to restrictions, and we had to work hard to replace these fundraising sources.

We have also suffered a 50% rent increase during this time.

We have continued to build our "Sponsor a Kennel" scheme, whereby supporters donate monthly and are allocated a kennel. This provides a steady, regular and predictable income for the charity, and we are incredibly grateful both to our sponsors and to our volunteer Cathy Ruston who runs the scheme.

Funding continued from social media campaigns and general online fundraising. We also received a grant from our local council for £10,000, which has been a huge help to get us through the year.

We have seen a large reduction in dogs needing help, particularly in the first few months of the year. This has enabled us to spend some time and resources on other projects to help us grow and improve – namely, some renovation of the kennels. We have built some solid fencing around one area at the kennels and laid a large area of artificial grass. This has created a fantastic area for the dogs to free-run, and created an ideal meet-and-greet area for the dogs. This space has become invaluable equally for the dogs, the staff, volunteers and potential adopters, and well worth the financial investment.

We have also invested in a customised van for the purposes of transporting dogs – something which we have been in great need of for many years. This vehicle is equipped with 6 secure cages, air conditioning and a camera to monitor the wellbeing of the dogs in transit. Again this is a great investment and an invaluable tool for the charity. We received a £3,000 grant from Animal Friends to help towards the cost of this.

The charity has this year continued to help dogs both from local pounds and individuals in the local community. We have seen a sharp rise in the need to help individuals, and have helped dogs whose owners have been directly affected by the current pandemic. Despite the aforementioned slight reduction in dogs needing our help during the beginning of the year, Helping Yorkshire Poundies has successfully rehomed 107 dogs in the year ending 31st December 2020.

Helping Yorkshire Poundies (HYPS)
Trustees' annual report continued
For the Year Ended 31 December 2020

Review

The Trustees consider 2020 to have been a successful year for the charity in terms of meeting its aims and objectives and building for the future. Reserves have been built on and some investments made. We will always strive to be ever evolving and always looking for new ways to improve the quality of care given to our dogs, adopters and ways to expand as a rescue.

Reserves Policy

The charity endeavours to hold reserves at approximately 5-6 months' expenditure. This is agreed to be sufficient to protect the charity and allow it to continue to carry out its aims and objectives in the event of a drop in funding.

It is also held in recognition of the possibility of large unexpected veterinary bills, which can often be unpredictable due to the nature of the charity's activities. The level of reserves is considered a sufficient 'safety net' to allow us to provide all necessary treatment to those in our care, when unexpectedly large or numerous bills arise, beyond the scope of our usual fundraising capabilities.

This level is considered to be sufficient funds to protect its beneficiaries should the charity break down (i.e. provide private boarding for the dogs, plus any veterinary or other necessary fees until suitable homes or alternative rescue spaces can be found).

The trustees declare that they have approved the above report
Signed on behalf of the trustees

Signed:



Date: 11th April 2022

Name and position:

Joanne Snailth
Treasurer

Independent examiners report to the trustees of Helping Yorkshire Poundies (HYPS)

I report to the trustees on my examination of the accounts of Helping Yorkshire Poundies (HYPS) for the period ended 31 December 2020.

Responsibilities and basis of report

As charity trustees of Helping Yorkshire Poundies you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Helping Yorkshire Poundies accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 14-Apr-22

G Boylin
Voluntary Action Rotherham Ltd
The Spectrum, Coke Hill
Rotherham
S60 2HX

Helping Yorkshire Poundies (HYPS)
Receipts and Payments Account
For the Year Ended 31 December 2020

	Unrestricted Funds	Restricted Funds	2020 Total	2019 Total
			£	£
Incoming Resources				
Donations & Legacies	86,509	-	86,509	58,308
Adoption Fee	20,800	-	20,800	20,669
Sponsorship	8,026	-	8,026	6,010
Grants	13,000	3,000	16,000	-
Other Income	39	-	39	475
Total Incoming Resources	128,374	3,000	131,374	85,462
Resources expended				
Cost of activities in furtherance of the charity's objects				
Advertising	1,750	-	1,750	2,359
Behaviour Support	1,375	-	1,375	1,825
Casual Wages	24,586	-	24,586	21,546
Rent	16,380	-	16,380	14,175
Emergency Boarding	168	-	168	-
Computer & It Costs	456	-	456	162
Insurance	1,183	-	1,183	630
Motor vehicle	11,000	3,000	14,000	-
Office/General Expenses	661	-	661	385
Equipment Purchases	1,932	-	1,932	1,879
Professional Services	5,268	-	5,268	471
Accountancy Fee	-	-	-	640
Paypal Fees	421	-	421	468
Telephone And Internet	341	-	341	-
Printing, Postage And Stationery	56	-	56	160
Microchips	221	-	221	408
Travel And Accommodation	2,832	-	2,832	3,946
Uniform	576	-	576	108
Sundry Expenses	619	-	619	657
Utility Expenses	3,330	-	3,330	2,327
Vet Bills And Medication	31,973	-	31,973	42,875
Cleaning Supplies	2,101	-	2,101	-
Total expensed resources	107,230	3,000	110,230	95,021
Net income/(deficit) for the year	21,144	-	21,144	(9,559)
Transfer between funds			-	-
Funds brought forward	27,277	-	27,277	36,836
Funds carried forward	48,421	-	48,421	27,277

Helping Yorkshire Poundies (HYPS)
Statement of Assets and Liabilities
as at 31 December 2020

	2020	2019
	Total Funds	Total Funds
	£	£
Monetary assets:		
Current account	48,291	27,147
Cash in hand	130	130
Total Monetary Assets	<u>48,421</u>	<u>27,277</u>
Total Assets	<u>48,421</u>	<u>27,277</u>
Represented by funds		
General funds	48,421	27,277
Total Funds	<u>48,421</u>	<u>36,836</u>
Assets retained for Charity Use		
Motor Vehicle	14,000	-
Total Assets retained for Charity Use	<u>14,000</u>	<u>-</u>
Non-Monetary assets and liabilities		
Liabilities		
Independent Examination Fee	(795)	(700)
	<u>(795)</u>	<u>(700)</u>

Approved by the trustees and signed on their behalf by:

Signed:  _____

Date: 11th April 2022

Print name: Joanne Snaitb
Trustee

Helping Yorkshire Poundies (HYPS)

Notes to the accounts

for the year ending 31 December 2020.

Accounting policies

1 Basis of preparation

The financial statements have been prepared on a Receipts & Payments basis which summarises the movement of cash in and out of the organisation. In this context cash' includes cash equivalents, such as bank accounts where cash can be readily available to pay debts as they fall due. The format of accounts is available to non-company charities with gross annual income of £250,000 or less.

Value Added Tax

The Charity is unable to re-claim Value Added Tax which it pays on its expenditure. Where applicable expenditure is hence inclusive of VAT.

Fund Accounting

The charity maintains an unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Unrestricted funds may arise from general donations, fundraising activities, grants of a general nature, fees for service provision and payment for service delivery contracts.

The charity received 1 restricted fund during the accounting period.

The trustees confirm, in accordance with the Charitable Incorporated Organisations (general) Regulations 2012, that at the year end the CIO did not have any outstanding guarantee to third parties nor any debts secured on assets of the CIO.

2 Trustee payments, benefits and expenses

During the period 1 trustee received remuneration of £3,712 for services to the charity, these were delivered on a self employed basis. (2019: 1 trustee £1,472)

Donations of £520 were made by two trustees during the period to support the charity. (2019: £10).

3 Related party transactions

During the year the partner of Joanne Snaith (Trustee) was contracted on a self employed basis to provide services to the charity. Since June 2018 she has been appointed as a Director of the charity on a self employed basis.

3 Restricted Funds

	Brought forward balance	Receipts	Payments	Transfers	Carry forward balance
	£	£	£	£	£
Animal Friends	-	3,000	3,000	-	-
	-	3,000	3,000	-	-

Restricted funds description

Animal Friends Insurance distributed £3,000 to Helping Yorkshire Poundies towards the cost of a van.