

# **Hope House Church Mablethorpe Trustees annual report 2024**

**1 January 2024-31 December 2024**

**Hope House Church-Mablethorpe**

**Hope House**

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**Mablethorpe**

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**Registered Charity No: 1176585**

# Welcome:



Welcome to the trustees annual report for Hope House Church—Mablethorpe.

This report provides an overview of some of the key activities of the Church throughout 2024.

In March we celebrated 15 years since we held our first service at Hope House. Over the past 15 years the Lord has provided many opportunities to serve him for which we are very thankful.

Photo, taken at the 15th anniversary service, shows Church members including Edna Matkin for whom this was her last service before going to be with the Lord.



# Sunday worship:



**Worship has always been at the heart of Hope House Church. We are thankful to Dave and Deb who have faithfully led us in live worship every Sunday throughout the year.**

**We also have communion together every second Sunday.**

**We also have a sketch every week which tells a different bible story.**

**The bible says 'Let everything that has breath praise the Lord!' Psalm 150:6**



# Bible teaching:



Our Sunday services follow a biblical teaching theme.

These are the themes we followed in 2024

- Lessons from the life of Joshua
- Values Crash course
- Evangelism
- The book of Romans
- Gifts of The Holy Spirit

This year we have expanded our bible teaching and preaching team including Tom in our photo .

All Scripture is breathed out by God and profitable for teaching, for reproof, for correction, and for training in righteousness . 2 Timothy 3:16



# Baptisms:



In June we held a baptismal service. We had three people who were baptised; Donna, Dee and Rose. This was a very special day for all involved and made extra special by a surprise visit from Rose's brother who came all the way from Canada with his wife to share in Rose's baptism. Photo shows Rose and her brother sharing as part of the service



# Chosen:



**Our Chosen ladies group has been going well this year, meeting every Tuesday afternoon for about an hour, we do a variety of things at the group, from craft, flower arranging to praying for one another.**

**We recently reviewed the year and all agreed we were happy with how the group has been going. These are some of the things we have done this year:**

**Enjoyed an evening together doing ceramic painting; Putting on a monthly community lunch, Enjoyed a day doing crafts, organised a pudding night, organised fundraising events for the homeless fund, raised enough money to fund a Christmas buffet for the community. We also wrote a psalm together and made a banner (it's almost finished!)**

**We all agreed that the group offered love and support; all of us said we just enjoy being together. We thank God for the opportunity we have to meet on a regular basis to chat pray and worship together. Friendship is truly a gift from God. Photo shows ladies out doing ceramic painting.**



# Men United:



At the beginning of 2024 we started a new mens group at Hope House called 'Men United'. We meet twice a month, once a month on the second Wednesday evening to encourage one another's faith and once a month on the fourth Saturday to share in a social event together. We have had opportunity to share together from the bible, do a wide variety of activities together and get to know one another more. The photo shows our mens group on a 10 pin bowling social evening.



# Paul Loh visit:

In June we once again had a visit from Paul Loh from Singapore. Paul has been visiting us for a number of years, sharing with us and encouraging us. Paul shared with local Church leaders as well as sharing thoughts on the book of Romans which we were sharing on at the time. In the photo Paul shared at our Men United breakfast. Also Jan who cooked us all an excellent full English breakfast.





# Leaders conference:



Hope House Church are part of the Ground level network of Churches. In May, three of our leadership team attended the Ground level leaders conference at Swanwick in Derbyshire. We received great teaching and encouragement from the event. We also attended monthly leaders meetings and quarterly key leaders meetings with Groundlevel. We also coordinated four local leaders breakfasts in the local area. Photo shows a packed leaders conference.



# Reaplay:



Reaplay music workshops launched in August to draw people together through music and build their confidence through music and social connection. The 10 workshops were led by Dave Beck and well attended. At the end of the sessions a concert was put on at the end of November to a packed Hope House. The Reaplay group also played a couple of Christmas songs at the Carols by Candlelight concert. The workshops were free due to generous funding from The Bishop of Lincoln's Social Justice Fund. Photo shows one of the Reaplay group at the concert in November.



# Childrens work:



Sunday morning children's and youth meetings which have been running for around 30 years, continued in 2024 with games, stories, crafts and activities. Each Sunday we provided things to do on small tables at the back in the all age's part of the service with a sketch after the worship time aimed at the children, but enjoyed by adults as well. We had started the sketches during the online services during the pandemic to illustrate bible passages, so we decided to continue. It gives the adults a flavour of what the children were learning about each week. In 2025, we are looking to revamp the group to make it more accessible for families where parents would like their children to come along, but might not want to come along themselves.



# Church weekend:



In August we held our third annual Church weekend. Our hosts were Jim & Elaine Haley who shared with us about being adventurous. We started on the Friday evening, had all day together on Saturday and the Sunday service. We had fun using a beach chalet as a base on the Saturday, had good teaching, worship and food together.



# Churches Together:



Hope House support the work of Churches Together in the community.

We held prayer meetings, an Easter March of witness and celebration events. Churches Together also organised 2 teams to go into 2 local primary schools to present 'Open the book' presentations to the children.

Photo shows the Churches Together March of Witness which took place on Good Friday.



# Glow-worms:



Glow-worms is a long running part of the Hope House community work On the go for around 28 years, the winning formula of a safe space for babies and toddlers and their families, carers and friends to meet and play; continues to be enjoyed by local families. Some of the adults coming along used to be Glow-worms children themselves!

We have had another active year as usual. We received funding from Family Hubs to purchase new toys and equipment including new equipment for sensory play. The photo shows children enjoying an ice cream while they are out for the annual sponsored toddle along Mablethorpe seafront.



# Homeless work:



Hope House provides supported living accommodation for men who are homeless. At the start of 2024 we had 2 houses but the lease on one house came up for renewal and for a variety of reasons we decided to not extend it and we handed it back to the owner in June. We worked to increase our capacity at the other house from 4 to 5 beds and were helped in this work through generous donations from Mablethorpe Town Council, The Rotary Club of Alford & Mablethorpe, The Ground Level Network of Churches and other individual donors. The end result was an overall reduction from 7 to 5 beds.

During the year we provided accommodation for 13 men, of which 11 moved on. 5 were found suitable long term housing, 2 moved back to be with family and 3 were evicted for breach of rules.

We held a Homeless information day in August which was well supported and we received over £1000 in donations from the event plus further support afterwards. The photo shows the Mayor and Deputy Mayor of Mablethorpe who attending our homeless information day. Also in the photo are House manager Tom Marsden and Pastor Nigel Collins.



# Awaken celebration:

The Awaken celebration is a gathering of the Ground Level Churches from right across the network for a time of worship, great teaching and family time together over the August bank holiday weekend. There are a wide range of activities for children and adults. We had a few camping and a larger group who visited on the Sunday. We were very grateful to the event organisers for arranging bursaries to enable some of our families to attend the event.

Hope House also provided our community bus to help bring people from the accommodation to the site. This was greatly appreciated by those who had no vehicle of their own.

The photo was used by the Awaken event in their publicity and shows the Hope House community bus outside the main tent.





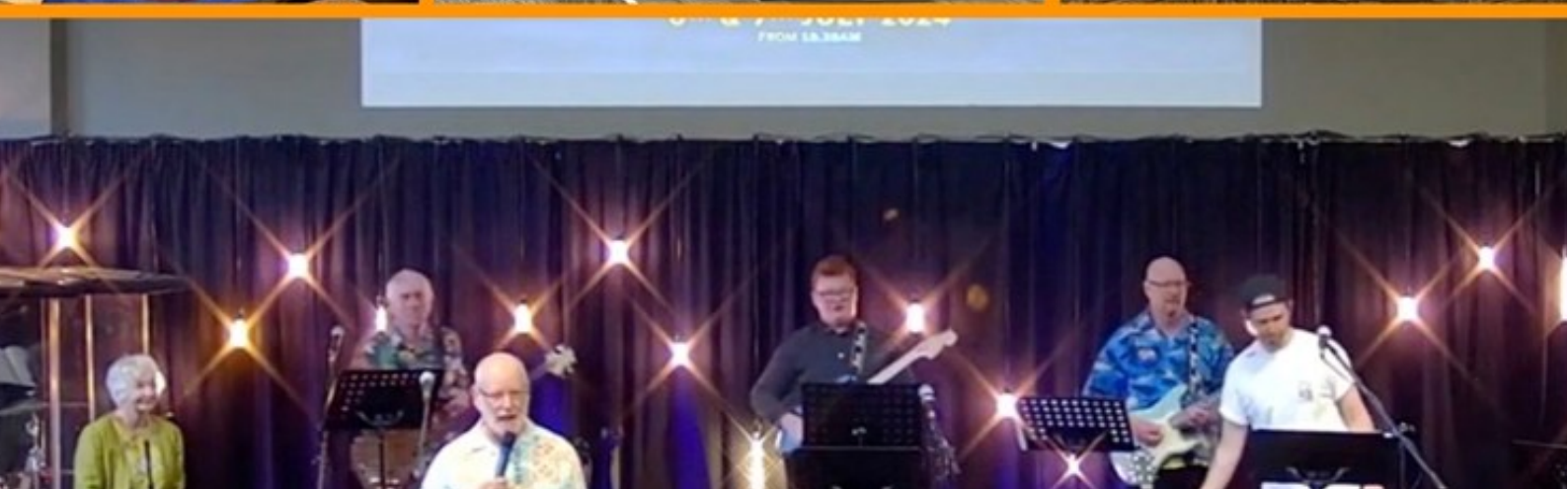
# Alpha:



In September we launched our first Alpha course for more than 20 years. We met on Wednesday evenings and saw between 6 and 12 guests attending the evenings. We also trained a team of 6 people to lead Alpha courses.

Each evening started with a meal prepared by Claire and her team of helpers, followed by the Alpha video teaching and a discussion. We also held a Holy Spirit Day at Grimsby joining with City Church who hosted us. Overall, a successful first course which we are hoping to make a regular part of our Church life as we move forward into 2025.






**We joined with other Ground Level Churches across Lincolnshire to hold the third Arise Celebration at The Storehouse Church in Skegness which is one of our partner Ground Level Churches.**

**Held over the first weekend of July, the event was well supported by around 9 Churches. The theme for the weekend was 'Surfing the wave,' and our own Pastor Nigel Collins spoke at the opening event.**

**Worship, preaching, seminars, childrens activities, food and great friendship all added up to a wonderful weekend together.**



# Great fellowship:



We have hosted great opportunities for the Church to be together, from fellowship meals following some of our Sunday services, to birthday parties for Church members, harvest suppers, Christmas parties, themed evenings, monthly light lunches organised by our Chosen Ladies, or valentines events, we have had some great times together. Thank you to everyone who put in the work to make these events so special for everyone to enjoy.

**#bettertogether**



# Harvest:



Once again we used our Harvest Service to collect food for the 2 local foodbanks (Furnichurch & Sutton food larder) A significant amount of food was donated and we were able to supply a car load of food to each of the foodbanks.

We also held a Harvest Supper which provide an opportunity for friendship and connection.



# Carols by candlelight:



Our popular carols by candlelight returned this year with a couple of changes to the traditional format of carols and readings in a festive atmosphere.

This year, we introduced a Nativity tableau where people could dress up and be photographed. This was very popular, especially with families. We were also joined by the newly formed Reaplay music group, who under the direction of their leader Dave Beck, performed 2 carols, an amazing achievement from a group, some of whom had not played an instrument until a few weeks before. Thank you to everyone involved, especially Deb & Dave who led the worship.



# Christmas dinner :



**New this year was a Christmas Day dinner, intended for those who would otherwise be alone or isolated over the Christmas period.**

**A group of around 25 people met for a full Christmad dinner with all the trimmings, social activities and entertainment. A great time was had by everyone.**

**The Rotary Club of Mablethorpe and Alford contributed some funding towards the day along with some personal donations from supporters. This enabled the whole day to be provided free of charge**



# Christmas hampers:



Donations from individuals and organisations enabled us to once again provide 25 high quality food parcels to people who were struggling financially over the Christmas period. The parcels consisted of both luxury and essential food items.

One of our volunteers is seen here preparing the hampers ready to be given out. Thank you to everyone who supported our Christmas hampers project.



# Volunteers:



Volunteers provide so much time and gifting to Hope House to help us fulfill our ministry to the community. From food collection / distribution, leading services, providing care, support and meals, maintenance, background administration etc, volunteers fulfil an estimated 5000 hours p.a. of time to us at Hope House.

Thank you to everyone who volunteer their time to help us at Hope House.

The photo shows some of our volunteers erecting the Christmas tableau at the front of Hope House.



# Finances:



Thank you to everyone who supported financially during 2024.

Our total income was £105,463. Total expenditure was £100,964. We had an operating surplus of £4499 on the year. Sunday offerings were £35707.

The trustees have done some work this year to create an up to date reserves policy. The charity is presently operating within the reserve levels set by the trustees. The trustees are satisfied that we have sufficient finances to continue our work.

Thank you to Deb Sutcliffe who has worked very hard as our treasurer during the year. Thank you also to David Smith who completed his responsibilities as past treasurer during the year.

A full financial report is included separately with this report.

And my God will meet all your needs according to the riches of his glory in Christ Jesus. Philippians 4:19.



# Plans for 2025:



As we end 2024 and look forward to 2025, we are reflecting upon a word given to us at our Church weekend in August to be 'adventurous.' We will continue with our regular meetings and service to our Church members and wider community but we believe God may be calling us to new things which will require us to act in faith.

We will continue to pursue the growth of the Church through bringing people to faith in Jesus.

|We are looking to relaunch our children's work in 2025 under the name ' Hope House kids club'

We will continue to invest in our next generation leaders.

The picture shows the people of Israel crossing the sea and was the inspiration for the word for us to be on an adventure. It was painted by Dave Bilson one of our members who is partially sighted.



# Leadership & governance:



**Our trustees help us meet our legal obligations as a registered charity. They are responsible for all financial and legal matters of the Church. Our trustees meet monthly.**

**At the end of the year our trustees were: (L-R) Deborah Sutcliffe (Treasurer) Claire Suddaby (Also on the leadership team) & Lorna Mountain (Chair)**



**Our leadership team are responsible for the spiritual direction of the Church. They oversee the teaching and preaching programme and approve appointments within the Church. They also provide oversight and help to group leaders. Our leadership team has met approximately every 6 weeks.**

**At the year end, our leadership team are (L-R) Tom Marsden, Lauren Swift, Earl Dunton, Judy and Nigel Collins, Claire Suddaby (Not in this photo but also a trustee)**



# Public benefit:



We have provided Sunday worship services on virtually every Sunday of the year. These services always include Christian worship, bible teaching, childrens sessions and prayer. Every second week we provide a communion service. These services are also broadcast live to the internet.

The Chosen ladies group provides Christian support and care to women in the Church and wider community. The Men United group provides connection and support to men both in the Church and community.

Glow-worms carers and toddlers group meets weekly to provide connection and support for parents with young children and a base for play.

We operate the community bus, which had to stop being used by community groups during the pandemic. We have seen increased use by 9 community groups.

We provide a supported living house in Mablethorpe to help men who are homeless. We can house up to 5 men. We had 11 men move on from our house during the year. For most of the year all our beds were full.

Our buildings serve as a resource to our community. As well as our Church work, our buildings provide a base for addiction counselling and mental health support groups.

Our building provides a hub for end of day food distribution on 4 days of the week and excellent support facilities for those who are street homeless including a shower and washing facilities.

We provided a free Christmas Day meal for those who are lonely and isolated plus monthly community lunches.

Photo shows some of our volunteers who provided the Christmas day dinner.



**HOPE HOUSE CHURCH - MABLETHORPE**  
**UNAUDITED FINANCIAL ACCOUNTS**  
**FOR THE YEAR ENDED 31ST DECEMBER 2024**

 Bookkeeping Services



**HOPE HOUSE CHURCH - MABLETHORPE**

**YEAR END 31ST DECEMBER 2024**

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## HOPE HOUSE CHURCH - MABLETHORPE

### LEGAL AND ADMINISTRATIVE INFORMATION

<b>Trustees</b>	Mrs L. Mountain (chair) Mrs D Sutcliffe Mrs C Suddaby Mr D Smith resigned 26/9/24	
<b>Charity number</b>	1176585	
<b>Registered address</b>	Hope House 97 Victoria Road Mablethorpe Lincolnshire LN12 2AL	
<b>Bankers</b>	Lloyds Bank plc	Kingdom Bank Ltd Ruddington, Nottingham
<b>Independent Examiner</b>	Mrs Sara M Cooper  Associate of the Institute of Certified Bookkeepers SC Bookkeeping Services Howard House Old Trusthorpe Road Sutton on Sea Lincolnshire LN12 2LL	
<b>Solicitors</b>	Anthony Collins solicitors LLP 134 Edmund Street Birmingham B3 2ES	



**HOPE HOUSE CHURCH - MABLETHORPE**  
**INDEPENDENT EXAMINER'S REPORT**  
**FOR THE YEAR ENDED 31ST DECEMBER 2024**

In accordance with the terms of our engagement we have compiled the financial accounts of Hope House Church Mablethorpe from the accounting records and information and explanations you have given us.

This report is made to you, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the accounts that we have been engaged to compile, report to you that we have done so, and state those matters that we have agreed to state to you in this report and for no other purpose. To the fullest extent permitted by law, we do not assume responsibility to anyone other than you, for our work, or this report.

We have carried out this engagement in accordance with technical guidance issued by The Institute of Certified Bookkeepers and have compiled with the ethical guidance laid down by the Institute.

You have approved the accounts for the year ended 31st December 2024, and have acknowledged your responsibility for them, for the appropriateness of the accounting basis and for providing all information and explanations necessary for their compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

**SC Bookkeeping Services**  
**Howard House**  
**Old Trusthorpe Road**  
**Sutton on Sea**  
**Lincolnshire**  
**LN12 2LL**

**Date: 20.05.25**



**HOPE HOUSE CHURCH - MABLETHORPE**  
**INDEPENDENT EXAMINER'S REPORT**  
**TO THE TRUSTEES OF HOPE HOUSE CHURCH MABLETHORPE**  
**FOR THE YEAR ENDED 31ST DECEMBER 2024**

I report on the accounts of the Charity for the year ended 31st December 2024, which are set out on pages 5-8.

**Respective responsibilities of trustees and examiner**

As a charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
  - \* to keep accounting records in accordance with section 41 of the Act; and
  - \* to prepare accounts which accord with the accounting records; and
  - \* to comply with the accounting requirements of the Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Mrs Sara M Cooper - Associate of The Institute of Certified Bookkeepers**  
**SC Bookkeeping Services**  
**Howard House**  
**Old Trusthorpe Road**  
**Sutton on Sea**  
**Lincolnshire**  
**LN12 2LL**

**20.05.2025**



**HOPE HOUSE CHURCH - MABLETHORPE**  
**FOR THE YEAR ENDED 31ST DECEMBER 2024**

**TRUSTEES' APPROVAL**

The financial statement on pages 5-9 were approved by the  
Trustees on 12th June 2025 and signed on their behalf by:

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D Sutcliffe  
12.06.2025

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L Mountain  
12.06.2025



**Hope House Church - Mablethorpe**  
**Receipts and Payments for year end 31st December 2024**

	<b>RECEIPTS</b>		<b>2024</b>	<b>2023</b>
1	Tithes and Offerings	Note 1	35,707.79	52,931.31
2	Specific Donations	Note 2	9,856.00	29,968.42
3	Gift Aid Refund		5,233.20	5,353.99
4	Grants Received	Note 3	11,594.00	9,996.00
5	Rent Received	Note 4	38,859.75	42,740.87
6	Room Hire		550.00	420.00
7	Events Income		83.10	1,405.46
8	Bus fees and Trips		2,527.00	2,902.00
10	Bank Interest		196.40	63.23
11	Glow-worms Income		786.70	535.00
12	Misc Income		70.00	1,211.45
	<b>Total Receipts</b>		<b>105,463.94</b>	<b>147,527.73</b>
	<b>PAYMENTS</b>			
13	Church Tithe & Ministry Gifts	Note 5	5,360.00	6,077.35
14	Salary and Pension		46,126.06	37,211.95
15	Minibus		1,685.53	2,581.11
16	Supported Housing	Note 6	13,916.63	23,061.49
17	Premises Costs	Note 7	15,230.12	9,445.80
18	Homeless and Hardship	Note 8	1,574.06	3,443.91
19	Open House, Outreach and events	Note 9	4,934.25	4,579.62
20	Professional Fees and Subscriptions		3,533.64	1,878.10
21	General expenses		1,625.46	1,403.27
22	Youth activities		603.54	839.30
23	Interest on Mortgage		3,725.79	4,206.43
24	Mortgage capital repaid * see below	Note 10		22,428.96
25	Capital Assets purchased			-2,493.30
26	Grant expenditure	Note 11	2,649.75	929.93
	<b>Total Payments</b>		<b>100,964.83</b>	<b>115,593.92</b>
	<b>Operating Profit</b>		<b>4499.11</b>	<b>31,933.81</b>
	*			
	Mortgage capital repaid from reserve funds			
	held by Kingdom Bank		10,672.18	



**Hope House Church - Mablethorpe**  
**Restricted Funds at end 31st December 2024**

		<b>Balance bfwd</b>	<b>Receipts</b>	<b>Payments</b>	<b>Balance end 2023</b>
Hardship Fund	Note 12	424.14	800.00	325.98	898.16
Homeless Fund	Note 2	1,703.46	1,201.00	1,254.25	1,650.21
CDS Action	Note 13	2,042.24	0.00	2,042.24	0.00
ELDC	Note 14	3,375.47	0.00	3,375.47	0.00
Evan Cornish	Note 15	1,476.02	0.00	1,476.02	0.00
Tudor Trust		424.00	0.00	205.85	218.15
New Building		1,000.00	0.00	0.00	1,000.00
Building Maintenance		206.25	12,949.00	2,876.80	10,278.45
<b>Total Restricted Funds</b>		<b>10651.58</b>	<b>14950.00</b>	<b>11556.61</b>	<b>14044.97</b>



**Hope House Church - Mablethorpe**  
**Assets and Liabilities for year ended 31st December 2024**

<b>ASSETS</b>	<b>2024</b>	<b>2023</b>
1 Buildings	240,862.31	<b>240,862.31</b>
2 Minibus	9,982.42	17,448.90
3 Equipment	5,697.75	7,596.99
<b>Total Fixed Assets</b>	<b>256,542.48</b>	<b>265,908.20</b>
4 Deposit Account	0	10,475.78
5 Current Accounts	72,450.59	69,970.02
6 Cash in hand	529.56	691.65
Total Current Assets	72,980.15	81,137.45
<b>Total Assets</b>	<b>329,522.63</b>	<b>347,045.65</b>
<b>Liabilities</b>		
Kingdom Mortgage	41,960.41	54,616.82
DfT Grant	9,933.00	17,383.00
<b>Total Liabilities</b>	<b>51,893.41</b>	<b>71,999.82</b>
<b>Net Assets</b>	<b>277,629.22</b>	<b>275,045.83</b>



## Hope House Church – Mablethorpe

### Notes to the Accounts for year ended 31<sup>st</sup> December 2024

1	<b>Tithes and Offerings</b> <b>£35,707.79</b> This included: <ul style="list-style-type: none"> <li>- £34,353.59 in regulars tithes and weekly offerings</li> <li>- £1,354.20 from various donations</li> </ul>
2	<b>Specific Donations</b> <b>£9,856.00</b> This included: <ul style="list-style-type: none"> <li>- £3,205 given to church appeal for repair/renovation costs</li> <li>- £1,500 bequeathed donation for work in HHH accommodation to provide a 5<sup>th</sup> room</li> <li>- £976 from fundraiser day for our homeless work</li> <li>- £1,190 donated for work in HHH accommodation to provide a 5<sup>th</sup> room</li> <li>- £1,200 for Christmas food hampers, gifts and Christmas Day Lunch</li> <li>- Plus various small donations</li> </ul>
3	<b>Grants Received</b> <b>£11,594</b> <ul style="list-style-type: none"> <li>- A grant of £1,600 was received from the Bishop of Lincoln Trust for a course and concert for music therapy. £250 of this covered room hire, the remainder for the course provider, refreshments and the concert.</li> <li>- A grant of £500 was received from LCC for Glow-worms to purchase new toys and teaching materials.</li> <li>- Funding of £11,594 was received from LCCC for replacement windows.</li> <li>-</li> </ul>
4	<b>Rent Received</b> <b>£38,859.75</b> <ul style="list-style-type: none"> <li>- From Furnichurch for premises                      £6,996</li> <li>- Supported Housing - tenants rents                      £17,499.14</li> <li style="padding-left: 100px;">- Housing Benefit                      £14,364.61</li> </ul>
5	<b>Church Tithe &amp; Ministry Gifts</b> <b>£5,360</b> <ul style="list-style-type: none"> <li>B Ng, missionary for                      £600</li> <li>Manchester house of prayer</li> <li>Ground Level                      £1,350</li> <li>Kidz2911                      £570</li> <li>Wycliffe UK                      £1,440</li> <li>Mary's meals                      £500</li> <li>for visiting preachers                      £900</li> </ul>
6	<b>Supported Housing</b> <b>£13,916.63</b> <ul style="list-style-type: none"> <li>- Rent to Landlord                      £4,000                      (ended in May 2024)</li> <li>- Residents food &amp; Housekeeping                      £3,951.37</li> <li>- Utilities                      £2,117</li> <li>- Maintenance and Equipment                      £3,848.26</li> </ul>
7	<b>Premises Costs</b> <b>£15,230.12</b> This is the total cost of running the premises, including: <ul style="list-style-type: none"> <li>- Insurance                      £2,116.56</li> <li>- Utilities                      £7,860.66</li> </ul>

	<ul style="list-style-type: none"> <li>- Repair/Maintenance £5,252.90</li> <li>-</li> </ul>
8	<b>Homeless and Hardship Funds £1,574.06</b> <ul style="list-style-type: none"> <li>- Homeless fund is used to provide emergency overnight B&amp;B accommodation, tents, sleeping bags, clothes, toiletries and food for the homeless people who come to us for help</li> <li>- Hardship fund is used to assist people who are struggling financially, e.g. bus fares to get to the DWP office in Skegness, essential clothing. This year also purchased a mattress for young couple.</li> </ul>
9	<b>Open House, Outreach and Events £4,934.25</b> This includes: <ul style="list-style-type: none"> <li>- Food purchases for meals and events throughout the year</li> <li>- Housekeeping and cleaning materials</li> <li>- Christmas foods and presents for those who access out end of day food distribution throughout the year</li> <li>- In 2024 we ran an Alpha course</li> <li>- The Music Therapy course, Reaplay, was held from August to November.</li> </ul>
10	<b>Mortgage Capital Repaid</b> The Trustees agreed that reserve funds held with the Kingdom Bank, which the bank confirmed were no longer required as security for the mortgage, should be used to pay a lump sum off the capital Mortgage. These funds were £10,672.18.
11	<b>Grant Expenditure £2,649.75</b> Funds from the ELDC grant for moving costs were used for our residents as they moved into their own accommodation for things such as, paint, carpets, white goods and furnishings.
12	<b>Hardship Fund</b> Receipts of £540 includes a transfer from general church funds of £500.
13	<b>CDS Action £2042.24</b> £1,312.60 spent on repairs for supported housing accommodation. The balance of £849.64 was transferred to the Supported Housing fund, to close this fund.
14	<b>ELDC £3,375.47</b> £2,649.75 spent on repairs for supported housing accommodation. The balance of £725.72 was transferred to the Supported Housing fund, to close this account.
15	<b>Evan Cornish £1,476.02</b> £1,253.01 spent on improved door security and electrical work for supported housing accommodation. The balance of £223.01 was transferred to the Supported Housing fund, to close this account.