

Hope House Church-Mablethorpe

Trustees annual report 2021



Hope House Church-Mablethorpe

Hope House

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Mablethorpe

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Registered Charity No: 1176585

Introduction:

Welcome to the Hope House Church Mablethorpe, trustees annual report for 2021. This document is intended to give an overview of the activities of the Church throughout the year.

For most businesses, charities and individuals, 2021 will be remembered for the continued impact of the COVID19 pandemic. Our activities continued to be impacted, although work done by our team during the previous year, when COVID19 first spread, ensured we were well prepared for the effects of lockdown (January—April 2021)

In April 2021, after 14 months away, we were able to begin face to face meetings again at Hope House. We initially started with mid week fellowship meeting and then, 1 month later, for Pentecost, we started Sunday meetings again. Having broadcast all our meetings to the internet for the past year, we took the decision to make our main meetings 'hybrid' moving forward; a meeting which can be attended in person or joined live online.

All throughout the pandemic, the Hope House building has been used as a community hub to serve the local areas needs: in particular for the preparation and delivery of hot meals to people who were isolated in their homes. This continued until mid May when our emphasis moved back to providing meals at Hope House to encourage people to connect back into the wider community after a long period of isolation. We also continued to provide end of day food sourced from local supermarkets and food outlets, to people who are in need. This work has grown quite significantly during the year, both in terms of the amount of food we source and in the number of people who use this service.

The transition from our building being used exclusively as a community hub, back to being a place of worship that is open to the public, involved a large amount of work. Having been closed to the general public for so long, there was much to be done to prepare to

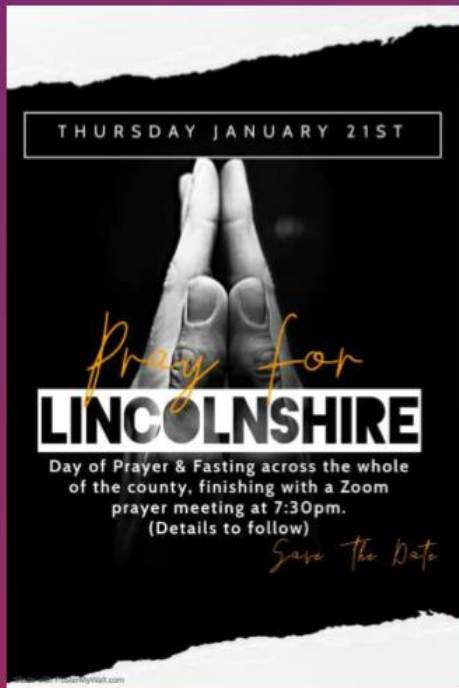
reopen and we are very grateful to the small team who worked hard to ensure we were once again ready for action.

Once we reopened in May, we focused our efforts upon reconnecting people into community, something we believe is a great strength of the Christian Church. We held a number of extra social events and special celebrations to enable people to feel connected.



Right: Last delivery of hot meals, 14 May 2021. 9057 meals delivered over a 15 month period.

#Prayerchangesthings:



Prayer has continued to be at the heart of Hope House. Much of our prayer time had to be moved online throughout the year.

Every Monday we held a 'Start the week with prayer' meeting, 30 minutes of prayer at the start of the week. These meetings were online and when possible, we held 'hybrid' meetings which could be attended in person or online.

Our network of Churches 'GroundLevel' held three days of prayer & fasting for our county. These consisted of an event planned in the local Church and an area wide 'Zoom' prayer gathering in the evening.

Churches Together normally plan a prayer meeting to start the year. Due to lockdown, this year it was held online. We had representatives from most of the Churches present at the meeting.

Photo left: When we first started our 'start the week with prayer' meeting, one of our founder members, Jennifer Collins, found a prayer journal she had kept from the first days of our Church meeting in 1986.

We focused upon prayer in each of our online meetings held during the pandemic and have kept a focus on prayer during all of our Sunday and mid weeks meetings.



#prayerchangesthings

Churches Together

In Mablethorpe, Trusthorpe & Sutton on Sea

Online Prayer meeting

Monday 18th January 2020 @7.00PM

Via Zoom

Contact your Church for a link to join the meeting



Online community:



2021 started with an immediate return to lockdown and all our Hope House meetings returned to online using social media. This remained the case until April when we began holding limited mid week meetings at Hope House. In person Sunday meetings returned in May.

Nigel & Judy led the online meetings from their home and we maintained a full programme of Sunday worship, mid week fellowship and Monday prayer meetings.

In April we started holding hybrid meetings once again which could be attended in person or joined online.

During lockdown, we also held a Friday night online Zoom social event which included games, and prizes.

A fund raising programme held in 2020 enabled us to purchase some good quality cameras and a broadcasting box to enable us to provide high quality live broadcasts to those joining us online. We are very grateful to one of our trustees, Joe who not only helped us but a number of other Churches in the area achieve a higher level of broadcast quality.

Going online has expanded our ministry to people who we had lost touch with or never previously known. It has been encouraging to see a few people who used to attend Church but had now moved to different areas of the county, reconnecting and also getting connected back into their local Churches.

Celebrate:



As the Church battled with the COVID pandemic, we put a big focus upon celebrating together. In some cases our celebrating had to be online but we also had opportunity to meet together and enjoy time with one another.

We started the year with an online service to both celebrate the past year and to look forward to 2021.



We also celebrated our anniversary service and Mothers day in March, again these were online events.

Easter and Pentecost are two big Christian celebrations. Easter was also online only but we did join Churches Together in placing a cross outside the Church which we decorated with flowers from Easter Sunday.

Pentecost was our first opportunity to meet together in person at Hope House. It was great to be back together again after time apart.



We celebrated Harvest with a service at which we collected food for the local food banks but for the first time we also included a harvest supper together which was very popular.

We ended the year with a Christmas carol concert which was held both in person at Hope House and online via social media.

We also held a number of social events, particularly during the summer months. These are covered elsewhere in this report.



Re-opening:



After 14 months of closure Hope House reopened for midweek meetings on 21st April 2021 and for Sunday meetings for Pentecost on 23rd May 2021.

During the pandemic, Hope House had been used as a food preparation and distribution centre as well as for food provision to those in need. A large amount of work took place to ensure Hope House was ready to reopen and a small team of volunteers worked tirelessly to ensure we were ready to open.

Also, to ensure we could provide hybrid meetings (meetings which can be viewed live online or attended in person) we made some significant improvements to the internet capability of Hope House as well as installing a couple of high quality cameras for live streaming our meetings.

Meetings were initially café style with strict social distancing within the room and people limited to small groups.

In keeping with a promise, the Pastor paid for ice creams for all who attended our first meeting back after the pandemic.

Photos: Top left: Sue cleaning the main hall. Centres left: café style social distanced meetings. Below left new reception being prepared by Val & Pete. Below: free ice cream to celebrate being back in the building.



Open House:



Open House reopened in May after another period of lockdown. We have seen a good number of people coming in for drinks, meals, support and friendship.

The Open House has also provided a base for mental health support groups, carers groups, art groups as well as our own activities.

The community lunch also returned in May and most weeks this has been at full capacity. We also provide breakfasts on a Wednesday and an arts group on a Thursday.



During the closure, we had funding from East Lindsey District Council to convert our disabled toilet to include a shower wet room for the homeless. This provides an improved facility in addition to our washers, dryers, clothing, meals and access to services which we presently provide for those who are on the streets. (See more details elsewhere in this report)

We also provide end of day food to people in need. We have seen a rise in the number of people who are registered with us to have access to end of day food. Presently we have around 50 people registered at any one time and daily we will give out food to around 30 families or individuals. We are grateful to the Co-Operative supermarket, Greggs, Tesco and Mablethorpe Primary Academy (who paid for Fair Share membership) for their daily supply of food, without this support we would be unable to provide this service.

Our Open House manager Claire, had her salary funded by Tudor Trust throughout the year (part of 3 years of funding for this post) and we are very grateful for this support.

Photos Top: One of the groups who use Open House enjoying time together. Middle: Our team of hard working volunteers waiting to serve the community lunch. Bottom: We receive end of day food to distribute to those in need. Most days, all the food we receive is given away.



Children/youth:



We were not able to open our Children's/Youth activities straight away when the Church Sunday service started after the pandemic. However, the youngsters were keen to get their activities going again as soon as we could.

Our children/youth are more interested in doing something rather than listening. So we've done a lot of hands on/moving about activities this year as you can see from the photos. Also quizzes, power points, being creative, praying and lots of other things.

Our average age has been 12, although we have had children as young as 4 and as old as 16 join in with us from time to time. The group tends to be older juniors and secondary school age. It not an easy age range to put together activities and teaching, so we have tended to do a lot of games from which you can do spiritual teaching and morale codes. We have covered a variety of bible stories, some of which we have looked at with PowerPoints and some through the sketches that have been produced as part of the all ages part of the Sunday service.



Jenga seems to have been popular for teaching and just for having fun with. We have also had a go at chocolate Jenga, where you get to eat the chocolate fingers you use instead of the usual wooden Jenga.

We have worked our way through lots of topics such as:

- What is a Christian.
- The importance of the bible
- How can I pray.
- The 10 commandments
- The commandments that Jesus said were the most important



We've also eaten lots of FOOD!!!! That was one of the things the children/youth wanted to do as we started back. So we have had pancakes, cakes, breakfast cereal, toast, biscuits and lots of sweets! Not much fruit and veg I'm afraid!

Glow-worms:



When we re-opened Glow-worms after the pandemic, families were desperate to get out and meet up. There were a lot of children born during the pandemic who had not been able to socialise at all, some of them nearly 2 years old. So initially there was a mad rush for people to come along and join the group.

For the first time ever we had to create a booking in system to limit numbers which for a while was full every week; as we had to limit numbers for covid restrictions. We did try putting on a second group, but there were very few takers for this and eventually things settled down so that we were able to accommodate everyone again on a Friday morning which has always been our popular weekday slot.

As with a lot of groups; as things have opened up again after the pandemic, and people have gone back to work/nursery/children's groups our numbers have dropped. However, we have managed to maintain reasonable numbers in spite of there being

more on offer for pre-schoolers in the area than there ever has been.

We have been able to give a lot away to families too, lots of fresh fruit and veg and bread

from the end of day food scheme; also there have been donations of toys, clothes and shoes which have enabled families to have a little more at Christmas.



Photos: Top. Santa came to visit at the Christmas party. Middle. First week back after lockdown was very popular. Bottom. 2021 group photo.

Social get togethers:



For everyone at Hope House what has been lacking during the months of isolation has been person to person interaction.

To help ease isolation we held a number of purely social events which gave people the opportunity to be together.

During the summer months, after our Sunday worship service, we held social events each week during the school summer holiday. These included a BBQ, use of a beach chalet, kite flying, a visit to Queens Park and a trip to a local nature reserve for a picnic and explore.



Some of these get togethers were well attended, others had only a few gathering but in every case we had a thoroughly enjoyable time together.

We also held a number of celebration events which are mentioned elsewhere in this report.



Top left: We had a great turn out for our beach chalet afternoon together. Left middle: Kite flying on Sherwood field. Left: Exploring the tank at the nature reserve. Bottom left and bottom right: Thanks to Claire & Pete for a lovely BBQ at their home.

#bettertogether



Community help:



2021 saw us entering year two of a global pandemic and Hope House was again used as a community hub to serve local people in need.

Left middle: We provided 9057 meals to people who were isolating during COVID with our last meal being delivered in May.

Top left; We also provided end of day food bags to people in need. Over 3500 food bags were provided during the pandemic and we are very grateful to The Co Operative Store Mablethorpe, Greggs and latterly Tesco for their generous provision of food which makes this possible. We also partnered with Mablethorpe Primary Academy who funded the provision of a delivery from Fair Share which supplemented further the food bags.



Below: As well as food we provided hundreds of items of clothing to people in need. We are grateful to 'Spoilt for choice' a local clothing outlet who provide us with vans full of brand new clothing free of charge.

In May we re-opened our Open House café and had a very busy period as restrictions eased and people looked to get out.

Bottom left: Our Open House manager Debbie retired in January and Claire who previously ran our Hope House accommodation took over as manager. Thank you Deb for all you have done.



Churches Together:



Hope House has been an active member of Churches Together in Mablethorpe, Trusthorpe & Sutton on Sea.

Our usual activities were somewhat resitricted due to COVID but we did display crosses outside local Churches for Easter. These were decorated from Easter Sunday and the photographs were displayed on social media. (photo top left)

At Christmas we put on an Open Air Nativitiy. This is the second time we have done this presentation. The nativity was enacted at three locations and was well attended over each of the evenings. All the local Churches had members who came forward to play parts, truly a Churches Together event. (Photo below right)



Churches Together also continued to do 'Open the book' in two local schools. During the pandemic, our activities were suspended, but we kept in touch with the teachers, sending gifts at Christmas to both the schools.

Churches Together also continued to support the work of Furnichurch, a local Christian furniture charity and the homeless accommodation provided by Hope House.

We managed to hold a sponsored walk to help replace some of our depleted funds during the pandemic. To reduce the risk of spreading COVID, each Church just put forward one walker for the event. (photo bottom left)



Homelessness:



We have continued to operate two supported living houses for men who are homeless.

The houses are run by the church Pastor assisted by a team of volunteers who help with house visits.

One of the highlights of this year was seeing Tony (left) move on to live in his own flat. Tony came to us having been sleeping behind a local business and has made excellent progress while with us.

We have also seen other men move on to live independently and it is encouraging to see how many past residents keep in touch or come in to Open House to visit.

Equally, our homeless work has faced some challenges during the year. Our manager resigned in May and so far we have not replaced him .

As is to be expected, we have also had

some residents who have found it hard to keep the house rules and have either moved on or been asked to leave.

Each resident attends a daily morning meeting at which plans for the day are discussed. We also pray about the day ahead. Also, each resident has a weekly 1 to 1 meeting which focuses upon working towards independent living.

We have a small team of women volunteers who visit the houses in the evenings and provide friendship and support to the men. We are very grateful to this dedicated team who go above and beyond in their care for the men, often taking them out for social events or providing treats for them.

Hope House is also equipped with many facilities to help those who are street homeless. These include a shower, meals, washer and dryer, internet access, clothing and support in contacting the local council homeless team.

We are grateful for a grant from CDS Action Charitable trust who provide funding for new sofas in our accommodation as well as funding to decorate our hallways. They also funded new crockery for our Open House which does work with the homeless.

Volunteers:



Volunteers remain essential to the life of Hope House Church. Here are just some of the responsibilities that our volunteers carry out at Hope House.

Sunday welcome team.

Catering team

Maintenance work

Kitchen staff.

Serving team for Open House.

Cleaning.

Ordering and purchasing.

Leadership planning team.

Trustees.

Childrens workers.

Pastoral support.

Bus driving

Administration

House support workers.

Worship team

Technical support



Photos: Top left preparing meals to go to the community during the pandemic. Middle: English breakfasts on a Wednesday....always popular. Bottom left. Congratulations to volunteer Kelly who married Martin in September. They had their wedding breakfast at Hope House.



**Our volunteers
contribute a massive**

3500 hours p.a.

(conservative estimate)

Community support:



This has once again been a year of incredible community support from a range of different organisations and individuals.

We have received food from Co-op, Greggs, Tesco, Golden Sands and many individuals.

We have been given funding by Tudor Trust to pay the salary of our Open House manager. We have had individuals and organisations fund raise for our community work either through the provision of money or goods.

We are very thankful for everyone who has donated to our work throughout the year, it makes a huge difference.



Harvest celebrations:

Every year, we hold a Harvest celebration, this year was no exception.

We once again asked people to bring tinned or longlife foods for distribution to the local food banks. We were able to deliver a good car boot full of food to the Furnichurch food larder which covers Mablethorpe and to the Sutton on Sea foodbank.

This year, for the first time and as part of an effort to address loneliness and isolation, we held a Harvest festival Supper. This proved popular and we had a fun evening together. As well as an excellent buffet, we had a quiz and entertainment from Dave.

Photos: Right: Dave leading everyone in a sing along. Bottom: Once again people were amazingly generous in their harvest offering for the local food banks. Top left: it was a packed Hope House for the harvest supper together.



Christmas:

Despite the increasing challenges of meeting together we managed to put on a full range of Christmas activities. We held a volunteers Christmas party; we joined with Overboard Church to host a Christmas concert with Danny Oates at the Dunes Theatre, we also displayed the giant illuminated nativity for a second year and we once again held a Christmas carol concert, with this years event having limited socially distanced seating at Hope House and also being broadcast live online to our social media channels.

The volunteers Christmas Party was funded by a grant which was given by Tudor Trust which was specifically given to help us support our volunteers through the pandemic.

We also held our traditional Christmas Day service, this year was a hybrid service which people could enjoy at Hope House or online in their own homes.

Photos: Top right: Worship leader Danny Oates once again visited to host the Kings Chamber Christmas tour.

Bottom left and right: The giant illuminated nativity was back by popular demand. Thanks to a small team who helped erect it for everyone to enjoy. Top left: Its Christmas party time for our great team of volunteers.



In brief:



Left: Alan is one of the Hope House volunteers who has been driving the community bus to deliver meals during the pandemic. Alan reached retirement age while volunteering. Alan initially came to our homeless accommodation but the best news is that he got his own home during the year. Sadly for us, that meant that Alan moved too far away to continue his volunteering with us. Thank you Alan for all you have done for us and we hope you enjoy your new home and retirement.



Left: We received funding from the CDS Action charitable trust for funding for new crockery for Open House, new sofas for the lounge in our accommodation, new furniture and decorations in our homeless hostel and for money to provide trips to help people overcome isolation. In the photo is the new crockery (we also had brand new cutlery as well) ready to be used as we opened up the Open House in May. The funding came because a local dentist saw our community work during the pandemic and nominated us for the funding. Thank you.



Left: We received so much support over the Christmas period from so many people. We are grateful to Haven Holidays caravan owners who provided us with a credit of £500 at a local cash and carry which we used to provide Christmas goods to people in need. We also received funding from 'Love Christmas' a Christian charity of £200 which was match funded by a generous donation from 'Spoilt for Choice' a local clothing retailer who also provided us with a large amount of new clothing throughout the year.

We were able to provide 60 large Christmas hampers to people in need. Thank you everyone who supported our Christmas work.

More in brief:



Left: We are very grateful to East Lindsey District Council who provided us with funding to help convert our disabled toilet into a wet room which could then also be used as a shower room for those who are street homeless. This excellent facility has already improved the life of a number of people who were street homeless and has also been used by some 'vanlifers' who live in the area.

We also received funding through the same package to convert one of our upstairs store rooms into a fully equipped toilet and shower room for our homeless accommodation. The pandemic made living in the Hope House accommodation very difficult as we previously only had 2 very small shower rooms which were immediately next to one another. In the event of one of the residents getting COVID, isolation would have proven very difficult. The new bathroom solved this, allowing any person who was infectious to live in isolation on a separate floor with their own facilities.

Fortunately both houses remained COVID free but the bathroom continues to provide much improved facilities.



Left: We received so much support over the Christmas period from so many people. We are grateful to Haven Holidays caravan owners who provided us with a credit of £500 at a local cash and carry which we used to provide Christmas goods. We also received funding from Love Christmas of £200 which was match funded by a generous donation from 'Spoilt for Choice' a local clothing retailer who also provided us with a large amount of new clothing throughout the year.

We provided 60 large Christmas hampers to families and individuals who were in need.

Left: We received a certificate of recognition from Coastal Community Challenge for our work during the pandemic.

Plans for 2022:

As we look forward to 2022, we enter it with a focus upon the following:

Celebrate: At a time when there has been little to celebrate, we will continue to emphasise celebration.

Prayer: We have experienced the power of prayer during the past 2 years. Prayer keeps people connected and releases God's power. We intend to continue as a praying Church

Gather: People have missed the opportunity to be together. We will continue to hold events which enable people to enjoy time together especially for those whom gathering has become a worry.

Serve; We will continue to serve our community, especially those in need. We will give special emphasis to the growing concern about rising fuel costs and how that will impact those we help. We are looking to become a 'Safe warm space' for those who will need it.

Good news: In a world where bad news has become the normal, we will put emphasis on sharing the good news of the gospel

Finances:

Many people have faced financial hardship over the past year and this has impacted upon many charities. Our giving has remained consistent throughout the year and we are very grateful to everyone who has supported the work of Hope House.

We have worked hard to encourage people to use online giving especially when we have been unable to gather in person. This has been embraced by most of our members and has helped us to maintain a consistent level of giving while the Church was unable to meet.

We are aware that rising utility costs have a significant impact upon us as a charity, our members and those we support. We may face a double impact of these rising costs, as those we support will be looking for safe warm places to go during the day and we will have to meet rising fuel costs. We see this as an area for faith to be active and help meet peoples needs as we trust God for the necessary provision.

At this time, we consider the present finances to be adequate to enable us to continue our charitable activities for 2022. We believe God is able to provide for all our needs.

For a number of years now, David Smith, one of our trustees has overseen our finances with excellent accounting procedures. This will be Davids last full year overseeing the finances and he will be handing over to Debbie Sutcliffe for 2022. We are very grateful to David for his work not just in overseeing our finances but making considerable improvements over the years. The trustees are indebted to David for all he has done.

Leadership & Governance:

Hope House Church— Mablethorpe is a registered charity number 1176585.

Leadership team:

Our leadership team are responsible for the spiritual direction of the Church. They oversee the teaching and preaching programme and approve appointments within the Church. They also provide oversight and help to group leaders. Our leadership team normally meet every 2 weeks but during the pandemic meetings have been reduced and often held online.

At the year end, our leadership team were:

Nigel & Judy Collins

David Smith Earl Dunton

Claire Suddaby

Trustees:

Our trustees help us meet our legal obligations as a registered charity. They are responsible for all financial and legal matters of the Church. Our trustees meet monthly and have continued to do so online throughout the pandemic.

At the end of the year our trustees were:

Lorna Mountain (Chair of trustees)

David Smith (leadership team representative)

Deborah Sutcliffe (Appointed 18 March 2021)

Joseph Coburn

Carol Wilson resigned as a trustee on 2 March 2021. The trustees are grateful for Carol's help.

Public Benefit:

As a community based Church, our community benefit can be clearly seen. We provided Sunday services every week during the pandemic, often held online. Our Sunday meeting also includes a childrens / youth meeting. We also hold regular prayer and fellowship meetings during the week.

Our Open House reopened in May of this year, providing a meeting place, food, drinks, end of day food, washers and dryers, internet all free of charge to those in need. Since reopening we have focused upon connecting those who are struggling with anxiety and isolation.

Glow-worms carers and toddlers group meets weekly to provide connection and support for parents with young children and a base for play. During periods of COVID lockdown, online activities were provided.

We operate the community bus, which provides low cost transport to local community groups. During lockdown, all these groups ceased to meet and the bus was used to deliver meals to people who were isolating in the pandemic. The bus drove over 6000 miles delivering meals. We are now working to rebuild our base of community group users.

We provide 2 supported living homeless houses in Mablethorpe to support men who are homeless. We can support up to 7 men but have been averaging between 4 and 5 during the year.

Our buildings serve as a resource to our community. As well as our Church work, our buildings provide a base for carer support groups, addiction counselling, mental health support, art groups, over 55 social groups all who have started to meet up again after months of closure. We often provide our facilities free of charge or at low cost where the group provides a community benefit.

Our building provides a hub for end of day food distribution and support for those who are street homeless.

HOPE HOUSE CHURCH - MABLETHORPE
UNAUDITED FINANCIAL ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2021

 Bookkeeping Services

HOPE HOUSE CHURCH - MABLETHORPE

YEAR END 31ST DECEMBER 2021

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HOPE HOUSE CHURCH - MABLETHORPE

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr J Coburn Mrs L. Mountain (chair) Mr D Smith Mrs D Sutcliffe appointed 18.03.2021	
Charity number	1176585	
Registered address	74 Wellington Road Mablethorpe Lincolnshire LN12 1HT	
Bankers	Lloyds Bank plc Mablethorpe	Kingdom Bank Ltd Ruddington, Nottingham
Independent Examiner	Mrs Sara M Cooper Associate of the Institute of Certified Bookkeepers SC Bookkeeping Services Howard House Old Trusthorpe Road Sutton on Sea Lincolnshire LN12 2LL	
Solicitors'	Robinsons 10-11 St. James Court Larges Street Friargate Derby DE1 1BT	

HOPE HOUSE CHURCH - MABLETHORPE
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2021

In accordance with the terms of our engagement we have compiled the financial accounts of Hope House Church Mablethorpe from the accounting records and information and explanations you have given us.

This report is made to you, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the accounts that we have been engaged to compile, report to you that we have done so, and state those matters that we have agreed to state to you in this report and for no other purpose. To the fullest extent permitted by law, we do not assume responsibility to anyone other than you, for our work, or this report.

We have carried out this engagement in accordance with technical guidance issued by The Institute of Certified Bookkeepers and have compiled with the ethical guidance laid down by the Institute.

You have approved the accounts for the year ended 31st December 2021 and have acknowledged your responsibility for them, for the appropriateness of the accounting basis and for providing all information and explanations necessary for their compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

SC Bookkeeping Services
Howard House
Old Trusthorpe Road
Sutton on Sea
Lincolnshire
LN12 2LL

Date: 5th October 2022

HOPE HOUSE CHURCH - MABLETHORPE
INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF HOPE HOUSE CHURCH MABLETHORPE
FOR THE YEAR ENDED 31ST DECEMBER 2021

I report on the accounts of the Charity for the year ended 31st December 2021, which are set out on page 5 to 13.

Respective responsibilities of trustees and examiner

As a charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - * to keep accounting records in accordance with section 41 of the Act; and
 - * to prepare accounts which accord with the accounting records; and
 - * to comply with the accounting requirements of the Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mrs Sara M Cooper - Associate of The Institute of Certified Bookkeepers
SC Bookkeeping Services
Howard House
Old Trusthorpe Road
Sutton on Sea
Lincolnshire
LN12 2LL

Date: 5th October 2022

HOPE HOUSE CHURCH - MABLETHORPE
FOR THE YEAR ENDED 31ST DECEMBER 2021
TRUSTEES' APPROVAL

The financial statements on pages 5 to 13 were approved by the Trustees on
5th October 2022 and signed on their behalf by:

D J Smith

Date: 5th October 2022

L Mountain

Date: 5th October 2022

HOPE HOUSE CHURCH - MABLETHORPE
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR END 31ST DECEMBER 2021

		Church & café	Covid	Community Projects	Restricted Funds	TOTAL 2021	TOTAL 2020
RECEIPTS		£		£	£	£	£
Tithes & Offerings		32,344				32,344	30,512
Gift Aid Tax Refund		4,088				4,088	7,325
Donations	Note 1	1,392	1,528	380	105	3,405	11,329
Grants Received	Note 2		1,000		17,150	18,150	16,754
Rent - Furnichurch		6,360				6,360	6,360
Hall & Accommodation		80				80	390
Open House - income	Note 3	3,949	325			4,274	3,503
Children & Youth Projects	Note 4				957	957	107
Homeless & Hardship				36,121		36,121	45,292
Other Outreach Projects	Note 5	150		14		164	766
Miscellaneous Income	Note 6	222				222	39
Bank interest		19				19	46
Total Receipts		48,604	2,853	36,515	18,212	106,184	122,423
PAYMENTS							
Church Tithe & Ministry Gifts	Note 7	4,350				4,350	4,810
Salaries		25,134		10,405	10,000	45,539	46,163
Study/Craft Materials						0	66
Open House Costs	Note 8	2,729	4,132		498	7,359	11,233
Children & Youth Activities	Note 9				1,798	1,798	609
Homeless & Hardship				22,681	1,934	24,615	27,171
Other Events	Note 10	1,012			738	1,750	744
Premises Costs	Note 11	4,020	1,150		24	5,194	7,406
Equipment		1,067				1,067	394
Minibus Costs				1,376		1,376	1,959
Phone, Internet, Stationery		577				577	990
General Admin. Costs	Note 12	348	7		478	833	463
Professional Fees/ Memberships		1,903				1,903	1,720
Mortgage Interest		2,209				2,209	2,423
Total Expenses		43,349	5,289	34,462	15,470	98,570	106,151
Purchase Fixed Assets		1,224				1,224	3,388
Repay Loan & Mortgage		4,199				4,199	3,986
Total Payments		48,772	5,289	34,462	15,470	103,993	113,525
Inter-Fund Transfers	Note 13	4,606	194	-4,800		0	0
Net Inflow of Cash in Year		4,438	-2,242	-2,747	2,742	2,191	8,898
Bank & Deposit a/c 01 January 2021		18,302	2,242	16,358	20,714	57,616	48,718
Bank & Deposit a/c 31 December 2021		22,740	0	13,611	23,456	59,807	57,616

HOPE HOUSE CHURCH - MABLETHORPE
STATEMENTS OF ASSETS AND LIABILITIES FOR THE YEAR END 31ST DECEMBER 2021

	Church & Café	Covid	Community Projects	Restricted Funds	TOTAL 2021	TOTAL 2020
	£	£	£	£	£	£
<u>ASSETS</u>						
Buildings	240,862				240,862	240,862
Equipment	7,664		117	258	8,039	9,545
Motor Vehicle				32,283	32,283	39,733
	248,526		117	32,541	281,184	290,140
Deposit account	10,476				10,476	10,475
Current accounts	12,264		13,611	23,455	49,330	47,141
Bank Balances & Cash	22,740	0	13,611	23,455	59,806	57,616
TOTAL ASSETS	271,266	0	13,728	55,996	340,990	347,756
<u>LIABILITIES</u>						
Mortgage	80,578				80,578	84,777
Grant DfT				32,283	32,283	39,733
TOTAL LIABILITIES	80,578		0	32,283	112,861	124,510
<u>NET ASSETS</u>	190,688	0	13,728	23,713	228,129	223,246
<u>CHANGE IN RESERVES</u>						
Reserves Bfwd	183,432	2,242	16,514	21,058	223,246	209,431
Cash Inflow	4,437	-2,242	-2,746	2,741	2,190	8,898
Fixed Assets Purchased	1,224				1,224	3,388
Depreciation	-2,360		-40	-86	-2,486	-2,457
Asset Disposal	-244				-244	
Mortgage payment	4,199				4,199	3,986
	190,688	0	13,728	23,713	228,129	223,246

HOPE HOUSE CHURCH - MABLETHORPE
MOVEMENT OF EACH RESTRICTED FUND DURING THE YEAR ENDED 31ST DECEMBER 2021

	Balance bfwd	Receipts	Payments	Inter Fund Transfers	Balance cfwd
RECEIPTS & PAYMENTS	£	£	£	£	£
Evans Cornish	1,500		24		1,476
Tudor Trust	6,667	10,000	10,000		6,667
Tudor Trust 2		2,000	1,203		797
Dentist CDC		5,000	511		4,489
Pastoral Funds	85				85
					0
Homeless/ Hardship Fund	5,170	255	1,934		3,491
					0
Carpet Fund	206				206
					0
New Building	1,000				1,000
	14,628	17,255	13,672	0	18,211
<u>Children & Youth Groups</u>					
Glow-worms	5,204	957	1,073		5,088
Youth Group (Bridge)	882		726		156
	6,086	957	1,799	0	5,244
Total Restricted Funds	20,714	18,212	15,471	0	23,455
ASSETS & LIABILITIES BY FUND					
	Fixed Assets	Bank & Cash	Total Assets	Liabilities	NET ASSETS
	£	£	£	£	£
Evans Cornish		1,476	1,476		1,476
Tudor Trust		6,667	6,667		6,667
Tudor Trust 2		797	797		797
Dentist CDC		4,489	4,489		4,489
Pastoral Funds		85	85		85
					0
Homeless/ Hardship Fund		3,491	3,491		3,491
Carpet Fund		206	206		206
New Building		1,000	1,000		1,000
	0	18,211	18,211	0	18,211
<u>Children & Youth Groups</u>					
Glow-worms	150	5,088	5,238		5,238
Youth Group	108	156	264		264
	258	5,244	5,502		5,502
Total Restricted Funds	258	23,455	23,713	0	23,713

HOPE HOUSE CHURCH - MABLETHORPE
NOTES TO THE ACCOUNTS FOR THE YEAR END 31ST DECEMBER 2021

		2021	2020
Note 1	Donations Received	£	£
	Anonymous	992	538
	Homeless Fund		480
	Hardship Fund	105	200
	Covid-19	1,528	6,135
	Supported Housing project	280	1,626
	Open House	400	
	Beyond the Walls (Internet broadcasting)		2,170
	Other	100	180
		<u>3,405</u>	<u>11,329</u>
Note 2	Grants Received		
	Dentist CDC	5,000	
	Tudor Trust	10,000	10,000
	Tudor Trust 2	2,000	
	Local Government - Covid-19	1,000	5,750
	Small Grants - Homeless Fund	150	745
	Other		259
		<u>18,150</u>	<u>16,754</u>
	<u>Outreach Projects Income</u>		
Note 3	Open House	3,949	1,611
	Covid-19 (Meals for housebound)	325	1,892
		<u>4,274</u>	<u>3,503</u>
Note 4	Children & Youth Projects:		
	<u>Admissions / Refreshments:</u>		
	Glow-worms	329	72
	Youth		
		<u>329</u>	<u>72</u>
	<u>Events & Trips</u>		
	Glow-worms: Trips		35
	Sponsored Toddle	628	
	Youth Group: Trips		
		<u>628</u>	<u>35</u>
		<u>957</u>	<u>107</u>

HOPE HOUSE CHURCH - MABLETHORPE
NOTES TO THE ACCOUNTS FOR THE YEAR END 31ST DECEMBER 2021

Outreach Projects - Expenditure

HOPE HOUSE CHURCH - MABLETHORPE
NOTES TO THE ACCOUNTS FOR THE YEAR END 31ST DECEMBER 2021

	2021 £	2020 £
Note 9 Children & Youth work:		
Food and craft materials	444	560
Glow-worm trip		49
Christmas/ Easter events	134	
Barnados Big Toddle	628	
Equipment	592	
	<u>1,798</u>	<u>609</u>
Note 10 Other Events		
Easter	84	
Harvest	144	
Christmas events	784	715
Volunteers - Thank You	725	
Other events	13	29
	<u>1,750</u>	<u>744</u>
Note 11 Premises Costs		
Insurance	2,209	2,222
Water/Electricity/Gas	2,123	1,723
Building Repairs	718	972
Housekeeping	144	425
Building developments		2,064
	<u>5,194</u>	<u>7,406</u>
Note 12 General Admin costs		
Retirement/Leavers Gifts	230	
Bank charges		88
Internet streaming software		188
Leadership training	478	
Banners/Literature	44	151
Other	81	36
	<u>833</u>	<u>463</u>

HOPE HOUSE CHURCH - MABLETHORPE
NOTES TO THE ACCOUNTS FOR THE YEAR END 31ST DECEMBER 2020

2,021	2,020
£	£

Note 13

Inter-Fund Transfers

From:	Supported Housing	-4,800	-4,800
To:	General Fund (rent)	4,800	4,800
From:	General Fund	-194	
To:	Covid 19	194	
	write off loss on project		
		0	0

Homeless & Hardship Funds (restricted)

Transfer from Church Funds		500
Donations	105	1,861
Grants	150	745
Other		39
Income	255	3,145
Accommodation	1,164	1,237
Bus/train fares	90	139
Clothing/heating/food	250	141
Other	430	455
Expenditure	1,934	1,972
Balance at 1st Jan	5,169	3,996
Balance at 31st Dec	3,490	5,169

HOPE HOUSE CHURCH - MABLETHORPE
NOTES TO THE ACCOUNTS FOR THE YEAR END 31ST DECEMBER 2021

Covid 19

During the years 2020 and 2021 much of the work of Hope House and the associated Open House ministry was severely disrupted by the onset of the pandemic and two lock downs. The café was closed and the kitchen was deployed to feed housebound people. The community bus was used to deliver meals to people's homes.

Hope House is immensely grateful for the support provided by Local Government and individuals to fund this outreach work.

Statement of Receipts and Payments in respect of this project in 2020 /2021

	2021 £	2020 £
Income		
Donations	815	6,135
Local Govt grants	1,000	5,750
Donations re meals & food	<u>1,038</u>	<u>1,892</u>
	<u><u>2,853</u></u>	<u><u>13,777</u></u>
Expenses		
Food	3,197	8,645
Waste disposal	297	366
Fuel - delivery	608	916
Other	37	393
Water,Gas, Electricity	<u>1,150</u>	<u>1,215</u>
	<u><u>5,289</u></u>	<u><u>11,535</u></u>
 Fund balance at start of year	 2,242	 0
 Fund balance at end of year	 -194	 2,242
 Transfer from General Fund	 <u>194</u>	
Fund closed	<u><u>0</u></u>	

In addition to the above Open House received end-of-day food from Greggs and Co-Op. These were also distributed to persons in need through Hope House.

HOPE HOUSE CHURCH - MABLETHORPE
NOTES TO THE ACCOUNTS FOR THE YEAR END 31ST DECEMBER 2021
COMMUNITY PROJECTS

	2021 £	2020 £
Community Bus		
Scheme Joining fees	50	150
Trip Income	64	577
	<u>114</u>	<u>727</u>
Operating Costs		
Tax & Insurance	795	795
MOT & Inspections	531	328
Servicing & repairs	10	704
Fuel	41	132
	<u>1,377</u>	<u>1,959</u>
Surplus/Deficit	-1,263	-1,232
Fund Balance cfwd	<u>2,696</u>	<u>3,959</u>
Supported Housing Project		
Specific Donations	280	824
Rent from Residents	12,872	14,554
Housing Benefit received	23,249	30,653
Grant Funding	<u>36,401</u>	<u>46,031</u>
Housekeeper salary	10,405	11,587
Rent to Landlord	14,400	14,400
Food etc	4,697	6,113
Equipment	1,185	1,736
Household expenses	5,883	6,666
Other	1,315	1,084
	<u>37,885</u>	<u>41,586</u>
Surplus in period	-1,484	4,445
Fund Balance cfwd	<u>10,915</u>	<u>12,399</u>
Community Projects Funds cfwd	<u>13,611</u>	<u>16,358</u>