

FORDE PARK COMMUNITY PROJECT

England & Wales · Charity number 1176548

Details

Status Registered

Legal form CIO

Registered 2018-01-05

Register [View on the Charity Commission register](#)

Contact

Address 12 Vale Road
Newton Abbot
TQ12 1DZ

Phone 01626207264

Activities

Objects: THE RELIEF AND ASSISTANCE OF ADULTS WITH SPECIAL NEEDS IN NEWTON ABBOT BY OFFERING WORK EXPERIENCE OPPORTUNITIES TO HELP MEET THEIR NEEDS AND ENABLE THEM TO DEVELOP NEW SKILLS.

Activities: Providing meaningful education to adults with special needs in the hospitality sector.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Disability, Economic/community Development/employment, Recreation
- **Who:** People With Disabilities, The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£101,000	£108,000	-	-
2024-03-31	£116,233	£120,423	-	-
2023-03-31	£93,343	£69,658	-	-
2022-03-31	£99,000	£48,074	-	-
2021-03-31	£56,142	£58,653	-	-

Trustees

Name	Role	Appointed
JULIA VERWEY	Chair	2023-03-10
Dr MARK CLARVIS		2015-07-12
JULIE BLADON		2015-07-12

FORDE PARK COMMUNITY PROJECT

England & Wales - Charity number 1176548

Accounts

Trustees' Annual Report for the period

Period start date
 From Day 1 Month 4 Year 24 To Day 31 Month 3 Year 25
 Period end date

Section A

Reference and administration details

Charity name **FORD & PARK COMMUNITY PROJECT**

Other names charity is known by **OUR PAVILION**

Registered charity number (if any) **1176548**

Charity's principal address **12 VALE ROAD**

DECOY

NEWTON ABBOT DEVON

Postcode **TQ12 1DZ**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JULIA VERWAY	CHAIR	'24-25	
2	MARK CLARKE	SECRETARY	'24-25	
3	JOLIE BUDDO	TREASURER	'24-25	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CIO

How the charity is constituted
(eg. trust, association, company)

INTERNAL SELECTION OF TRUSTEES

Trustee selection methods
(eg. appointed by, elected by)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

FORGE PARK COMMUNITY PROJECT OFFERS MEANINGFUL EMPLOYMENT FOR ADULTS WITH ADDITIONAL NEEDS WITHIN A DEDICATED COMMUNITY CAFE.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

ADULTS WITH ADDITIONAL NEEDS ARE OFFERED ACTIVITIES WITHIN A HOSPITALITY SETTING, PROVIDING AN SERVICES PERTAINING TO HOSPITALITY AND CATERING FOR THE COMMUNITY SO PROMOTING SOCIAL INCLUSION.

THE PUBLIC BENEFIT IS THAT EMPLOYMENT IS OFFERED TO OTHERWISE UNEMPLOYED (& BORED) ADULTS WITH ADDITIONAL NEEDS.

A FURTHER PUBLIC BENEFIT IS THAT THE COMMUNITY NOW HAS A CAFE IN A BEAUTIFUL PARK WHICH PREVIOUSLY DIDN'T EXIST.

WE, THE TRUSTEES, CONFIRM THAT WE HAVE HAD REGARD TO THE CHARITY COMMISSION GUIDANCE ON PUBLIC BENEFIT.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

THE CHARITY CONTINUES TO SUPPORT A THRIVING CAFÉ WHICH ENABLES SOME 30 ADULTS WITH ADDITIONAL NEEDS, TO BE EMPLOYED IN VARIED ASPECTS OF HOSPITALITY IN A WARM, SAFE AND FRIENDLY, INCLUSIVE ENVIRONMENT. THESE ADULTS ARE IN TURN SUPPORTED BY SOME 20 VOLUNTEERS WHO ACTIVELY ENGAGE & ENCOURAGE WORK PLACE FULFILMENT & FUN.

AS A BUSTLING COMMUNITY CAFÉ WITH REGULAR CUSTOMERS THIS CAFÉ HAS BECOME A BELOVED ASSET TO THE AREA SO PROMOTING SOCIAL INCLUSION.

ITS A JOY TO WITNESS THE GROWING CONFIDENCE OF THE ADULTS WITH ADDITIONAL NEEDS AS THEY LEARN NEW SKILLS AND INTERACT WITH THE CUSTOMERS.

FUNDS RAISED THIS YEAR HAVE ALLOWED THE FULL TIME EMPLOYMENT OF A VISIONARY MANAGER, PART TIME EMPLOYMENT OF A TALENTED BAKER.

VARIOUS SOCIAL EVENTS ARE HOSTED AT OUR PAVILION CAFÉ, FROM CHOIR CONCERTS TO ROTARY SOCIALS.

EVERY CHRISTMAS THE CAFÉ PROVIDES TICKETS TO THE LOCAL PANTOMIME FOR THE ADULTS WITH ADDITIONAL NEEDS

EVERY SUMMER A 'PIZZA PARTY' IS HELD FOR ALL THAT CONTRIBUTE TO THE HAPPY ONGOING SUCCESS OF OUR PAVILION.

Section E

Financial review

Brief statement of the charity's policy on reserves

£50K ARE HELD IN RESERVE

Details of any funds materially in deficit

-

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

JULIA VERWEY

Full name(s)

JULIA E. VERWEY

Position (eg Secretary, Chair, etc)

CHAIR

Date

30.8.25



CHARITY COMMISSION
FOR ENGLAND AND WALES

FORDE PARK COMMUNITY PROJECT

1176548

Receipts and payments accounts

For the period
from

01/04/2024

To

31/03/2025

CC16a

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Food & Drink Sales	94,052	-	-	94,052	98,469
Individual Donations(inc Gift Aid)	3,317	-	-	3,317	5,239
Other Donations	1,584	-	-	1,584	11,002
Grants	-	-	-	-	1,000
Interest	-	-	-	-	-
Misc Income	1,858	-	-	1,858	523
	-	-	-	-	-
Sub total (Gross income for AR)	100,811	-	-	100,811	116,233
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	100,811	-	-	100,811	116,233
A3 Payments					
Food & Drink Purchases	27,588	-	-	27,588	31,078
Plant & Machinery	1,381	-	-	1,381	17,441
Construction Work	2,986	-	-	2,986	2,071
Professional Fees	1,115	-	-	1,115	2,715
Wages	42,399	-	-	42,399	48,187
Marketing & Fundraising Expenses	8	-	-	8	51
Catering Equipment	13,191	-	-	13,191	429
Cleaning	1,734	-	-	1,734	1,469
Utilities	4,567	-	-	4,567	10,367
VAT	7,786	-	-	7,786	5,099
Misc Expenses	5,446	-	-	5,446	1,516
	-	-	-	-	-
Sub total	108,201	-	-	108,201	120,423
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	108,201	-	-	108,201	120,423
Net of receipts/(payments)	- 7,390	-	-	- 7,390	- 4,190
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	97,766	-	-	97,766	101,956
Cash funds this year end	90,376	-	-	90,376	97,766

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Accounts	90,376	-	-
		-	-	-
		-	-	-
	Total cash funds	90,376	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Print Name		Date of approval
Signature		Mark Clarvis Julie Bladon		

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Forde Park Community Project

On accounts for the year
ended

31/03/25

Charity no
(if any)

1176548

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/25.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

14/11/2025

Name:

PAUL JAMES MILLER

Relevant professional
qualification(s) or body
(if any):

Address:

5 WESTWOOD ROAD,
NEWTON ABBOT
DEVON TQ12 6YB

FORDE PARK COMMUNITY PROJECT

England & Wales - Charity number 1176548

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/4/23 Period start date To 31/3/24 Period end date

Charity name: FORDE PARK COMMUNITY PROJECT.

Charity registration number: 1176548.

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	FORDE PARK COMMUNITY PROJECT PROVIDES MEANINGFUL EMPLOYMENT TO ADULTS WITH ADDITIONAL NEEDS WITHIN A DEDICATED COMMUNITY CARE.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	ADULTS WITH ADDITIONAL NEEDS ARE OFFERED ACTIVITIES WITHIN A HOSPITALITY SETTING, PROVIDING CATERING SERVICES TO THE COMMUNITY TO PROMOTING SOCIAL INCLUSION.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	WE CONFIRM THAT THE TRUSTEES HAVE HAD REGARD TO THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	THE CHARM CONTINUES TO SUPPORT A THRIVING CAFE WHICH ENABLES 30 ADULTS WITH ADDITIONAL NEEDS TO BE EMPLOYED IN A SAFE, WARM, FRIENDLY & INCLUSIVE ENVIRONMENT. THESE YOUNGSTERS ARE IN TURN SUPPORTED BY SOME 20 VOLUNTEERS WHO ACTIVELY ENGAGE & ENCOURAGE THE ADULTS WITH ADDITIONAL NEEDS IN THEIR WORK PLACE AS A BUSY COMMUNITY CAFE WITH REGULAR CUSTOMERS THIS PROJECT HAS BECOME AN ASSET TO THE AREA. FUNDS HAVE ALLOWED AN IMPROVED AND USER FRIENDLY KITCHEN TO BE FINANCED. VARIOUS SOCIAL ACTIVITIES ARE HOSTED HERE, FROM CHOIR TO ROTARY.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To hold sufficient funds to pay salaries & outstanding bills if we couldn't trade.
Amount of reserves held	Para 1.22	£50K
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	THERE ARE NO UNCERTAINTIES ABOUT THE CHARITY CONTINUING AS A GOING CONCERN.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	C.I.O.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	INTERNAL SELECTION OF TRUSTEES

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	FORDE PARK COMMUNITY PROJECT
Other name the charity uses	OUR PAVILION
Registered charity number	1176548
Charity's principal address	12 VALE ROAD, DECCY NEWTON ABBOT TQ12 1DZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JULIA VERWEY	CHAIR	23 - 24	
2	JULIE BLADON	TREASURER	23 - 24	
3	MARK CLARIS	SECRETARY	23 - 24	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved	
Director name	

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Julia Verney</i>	
Full name(s)	Julia Verney	
Position (eg Secretary, Chair, etc)	Chair	
Date	5.6.24.	



CHARITY COMMISSION
FOR ENGLAND AND WALES

FORDE PARK COMMUNITY PROJECT

1176548

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

31/03/2024

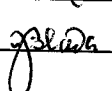
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Food & Drink Sales	98,469	-	-	98,469	84,863
Individual Donations(inc Gift Aid)	5,239	-	-	5,239	4,992
Other Donations	11,002	-	-	11,002	3,243
Grants	1,000	-	-	1,000	-
Interest	-	-	-	-	-
Misc Income	523	-	-	523	245
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	116,233	-	-	116,233	93,343
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	116,233	-	-	116,233	93,343
A3 Payments					
Food & Drink Purchases	31,078	-	-	31,078	32,073
Plant & Machinery	17,441	-	-	17,441	2,831
Construction Work	2,071	-	-	2,071	147
Professional Fees	2,715	-	-	2,715	2,413
Wages	48,187	-	-	48,187	28,621
Marketing & Fundraising Expenses	51	-	-	51	101
Catering Equipment	429	-	-	429	710
Cleaning	1,469	-	-	1,469	1,030
Utilities	10,367	-	-	10,367	1,730
VAT	5,099	-	-	5,099	-
Misc Expenses	1,516	-	-	1,516	-
	-	-	-	-	-
Sub total	120,423	-	-	120,423	69,656
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	120,423	-	-	120,423	69,656
Net of receipts/(payments)	- 4,190	-	-	- 4,190	23,687
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	101,956	-	-	101,956	78,269
Cash funds this year end	97,766	-	-	97,766	101,956

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Accounts	97,713	-	-
		-	-	-
		-	-	-
	Total cash funds	97,713	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mark Clarvis	8/10/24
	Julie Bladon	8/10/24



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

FORDE PARK COMMUNITY PROJECT

On accounts for the year
ended

31/03/2024

Charity no
(if any)

1176548

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

8/10/2024

Name:

PAUL JAMES MILLER

Relevant professional
qualification(s) or body
(if any):

Address:

5 WESTWOOD ROAD, EAST OGWELL
NEWTON ABBOT
DEVON TQ12 6YB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

FORDE PARK COMMUNITY PROJECT

England & Wales - Charity number 1176548

Accounts

BETA Having problems on this page? Your [feedback](#) will help us to improve it.

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Charity Commission Annual Return 2023

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FORDE PARK COMMUNITY PROJECT
Charity registration number: 1176548

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2023.

PART A - Charity information

Financial period

Financial period start date	01/04/2022
Financial period end date	31/03/2023

Income and spending

Income £	£ 93,343
Spending £	£ 69,658

Number of contracts from government

How many contracts (other than grant agreements) did your charity receive from central government or a local authority during the financial period for this return?	0
---	--------------------------------

Number of grants from government

How many grants did your charity receive from central government or a local authority during the financial period for this return?	0
--	--------------------------------

Income breakdown

Donations and legacies (excluding Endowments Received)	£ 8,235
Charitable activities	£ 84,863
Other trading activities	£ 0

Investments

£ 0

Other

£ 245

Grantmaking

Is grant making the main way your charity carries out its purposes?

No

Recipients of grants

Please round all figures to the nearest pound (do not enter decimal points or commas).

Individuals

£ 0

Other charities

£ 0

Other organisations that are not charities

£ 0

Trustee payments

Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?

☒ e. None of the trustees have been paid

Did any of the trustees resign and take up employment with your charity in the financial period of this return?

No

Income from outside the UK

Did your charity receive income from outside of the United Kingdom in the financial period of this return?

No

Delivering activities outside the United Kingdom

Did your charity deliver charitable activities outside of the United Kingdom in the financial period of this return?

No

Spending outside England & Wales

Did your charity spend funds outside of the United Kingdom in the financial period of this return?

No

Total Spending outside England & Wales

£

Trading subsidiaries

Does the charity have any trading subsidiaries?

No

Charity contact details correct

Is the contact address displayed from the Register of Charities, correct?

Yes

Charity headquarters details correct

Is this the same address that you use as your charity's administrative headquarters?

Yes

Charity contact address

Address Line 1

12 VALE ROAD

Address Line 2

NEWTON ABBOT

Address Line 3

Address Line 4

Address Line 5

Postcode

TQ12 1DZ

Country

Charity Headquarters address

Address Line 1

12 VALE ROAD

Address Line 2

NEWTON ABBOT

Address Line 3

Address Line 4

Address Line 5

Postcode

TQ12 1DZ

Country

Membership type

Is the charity part of a wider group structure with a parent body and subsidiary bodies?

no, the charity is not part of a wider group structure

Employment contract types

People were permanently employed by your charity

3

People were on fixed-terms contracts with your charity

0

Self-employed people were working for your charity

0

Total overseas employees

How many of the people above work on behalf of your charity outside of the United Kingdom?

0

Total employee payroll

What was the total amount spent on employee payroll during the financial period relating to this return?

£ 28,621

Employees' salaries

Did any of your charity's employees receive total employment benefits of £60,000 or more in the financial period of this annual return?

No

Governance policies

Internal charity financial controls policy and procedures

Yes

Safeguarding policy and procedures

Yes

Financial reserves policy and procedures

Yes

Complaints policy and procedures

Yes

Serious incident reporting policy and procedures

Yes

Internal risk management policy and procedures

Yes

Trustee expenses policy and procedures

Not applicable

Trustee conflicts of interest policy and procedures

Not applicable

Investing charity funds policy and procedures

Not applicable

Campaigns and political activity policy and procedures

Not applicable

Bullying and harassment policy and procedures

Yes

Social media policy and procedures

No

Engaging external speakers at charity events policy and procedures

Not applicable

Safeguarding

Has your charity provided services to children and/or adults at risk in the financial period of the return?

Yes

a. All required standard DBS checks have been obtained

Yes

b. All required enhanced DBS checks have been obtained

Yes

c. All required enhanced with Barred List(s) DBS checks have been obtained

Yes

d. DBS checks are not required other than Basic DBS checks

No

Serious Incidents

Has your charity reported all Serious Incidents (including any historical incidents) that the charity became aware of during the financial period of this return?

There were no incidents to report

External risk and impact

Donations

Negative

Other income - grants

Negative

Other income - contracts

Unknown/No Change/Not Applicable

Other income - investment

Unknown/No Change/Not Applicable

Expenditure on charitable activities

Negative

Expenditure on overheads

Negative

Number of volunteers

Unknown/No Change/Not Applicable

Number of employees

Unknown/No Change/Not Applicable

Number of trustees

Unknown/No Change/Not Applicable

Fundraising activities

Unknown/No Change/Not Applicable

Capacity to deliver services

Unknown/No Change/Not Applicable

Total service demand

Negative

Volunteers

Excluding trustees, provide an estimate of the number of volunteers who carried out charitable activities on behalf of your charity in the United Kingdom during the financial period of this return?

25

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- you have consented to their release; or**
- we are legally obliged to disclose them; or**
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.**

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- we can lawfully do so; and**
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest**

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;**
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;**
- (c) data analysis, testing, research, statistical and survey purposes**

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

Declaration

This annual return has not been submitted and no Declaration has been made



CHARITY COMMISSION
FOR ENGLAND AND WALES

FORDE PARK COMMUNITY PROJECT

1176548

Receipts and payments accounts

CC16a

For the period
from

01/04/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Food & Drink Sales	84,863	-	-	84,863	55,921
Individual Donations(inc Gift Aid)	4,992	-	-	4,992	28,640
Other Donations	3,243	-	-	3,243	12,533
Grants	-	-	-	-	-
Interest	-	-	-	-	-
Misc Income	245	-	-	245	1,822
	-	-	-	-	-
Sub total (Gross income for AR)	93,343	-	-	93,343	98,916
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	93,343	-	-	93,343	98,916
A3 Payments					
Food & Drink Purchases	32,073	-	-	32,073	20,383
Plant & Machinery	2,831	-	-	2,831	3,297
Construction Work	147	-	-	147	6,932
Professional Fees	2,413	-	-	2,413	2,092
Wages	28,621	-	-	28,621	12,243
Marketing & Fundraising Expenses	101	-	-	101	685
Catering Equipment	710	-	-	710	1,327
Cleaning	1,030	-	-	1,030	649
Misc Expenses	1,730	-	-	1,730	466
	-	-	-	-	-
Sub total	69,656	-	-	69,656	48,074
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	69,656	-	-	69,656	48,074
Net of receipts/(payments)	23,687	-	-	23,687	50,842
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	78,269	-	-	78,269	27,427
Cash funds this year end	101,956	-	-	101,956	78,269

Section B Statement of assets and liabilities at the end of the period

Categories

B1 Cash funds

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Bank Current Accounts	102,060	-	-
	-	-	-
	-	-	-
Total cash funds	102,060		
(agree balances with receipts and payments account(s))			

Agreement Error

OK

OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Mark Clarvis
Julie Bladon

Print Name

Mark Clarvis
Julie Bladon

Date of approval

16/12/23

16/12/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the
trustees/directors/
members of**

Charity Name

FORD E PARK COMMUNITY PROJECT

**On accounts for the year
ended**

31/03/2023

Charity no.:

1176548

Company no.:

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

**Independent
examiner's statement**

~~[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:



Date:

Name:

PAUL JAMES MILLER

Relevant professional
qualification(s) or body
(if any):

Address:

5 WESTWOOD ROAD

EAST OGWELL

NEWTON ABBOT TQ12 6YB

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

Trustees' annual report (including directors' report) for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name Charity reg no:

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	THE RELIEF AND ASSISTANCE OF ADULTS WITH SPECIAL NEEDS BY OFFERING WORK EXPERIENCE OPPORTUNITIES WITHIN A DEDICATED CAFE.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	FPCP RAISES FUNDS TO SUPPORT THE FINANCIAL RUNNING OF THE CAFE WHICH IS NOT FOR PROFIT, ALL MONETARY SURPLUS FUNDS THE CAFE WHICH OFFERS OCCUPATION TO THE ADULTS WITH SN AND A COMMUNITY HUB PROMOTING SOCIAL INCLUSION.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	THE TRUSTEES OF FPCP TAKE DUE REGARD TO THE GUIDANCE OF THE CHARITY COMMISSION IN DELIVERING OUR SERVICE FOR PUBLIC BENEFIT.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	DURING THE PERIOD COVERED BY THIS REPORT WE HAVE OFFERED EMPLOYMENT TO 25 ADULTS WITH ADDITIONAL NEEDS, THESE ADULTS HAVE EITHER COME FROM OTHER ORGANISATIONS OR CHARITIES OR INDEPENDANTLY. ALL ARE MENTORED BY TRAINED AND DBS VOUNTEERS. THE BENEFICIARIES HAVE GROWN IN CONFIDENCE, IMPROVED THEIR ABILITIES IN HOSPITALITY, ENJOYED SOCIAL INCLUSION WITHIN THE WIDER COMMUNITY AND GENERALLY HAVE FUN.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	CASH FUNDS AT THE END OF THE FINANCIAL YEAR HELD BY THE CHARITY IS £78,269.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	THE CHARITY HAS A POLICY OF HOLDING RESERVES IN ORDER TO COVER UNFORESEEN FUTURE EXPENDITURES.
Amount of reserves held	Para 1.22	£50,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	THE ACTIVITIES OF THE CHARITY ARE FULLY FUNDED UNTIL DECEMBER '23 AND WE HAVE NO PRESENT CONCERNS ABOUT ITS VIABILITY

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, memorandum and articles of association etc)	Para 1.25	WRITTEN CONSTITUTION
How is the charity constituted? (e.g limited company, unincorporated association, CIO)	Para 1.25	REWRITTEN MAY 2023 .
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	THE ESTABLISHED TRUSTEE BOARD OF THREE PEOPLE CONTINUE WITHOUT FURTHER ELECTIONS.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	FORDE PARK COMMUNITY PROJECT
Other name the charity uses	
Registered charity number	1176548
Charity's principal address	12 VALE RD NEWTON ABBOT TQ12 1DZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MARK CLARVIS		1.4.22 / 31.3.23	
2	JULIE SLADON		1.4.22 / 31.3.23	
3	JULIA VERWEY		1.4.22 / 31.3.23	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)

Julia Vewey

Full name(s)

JULIA VEWEY

Position (eg Secretary,
Chair, etc)

Chair.

Date

3.11.23

FORDE PARK COMMUNITY PROJECT

England & Wales - Charity number 1176548

Accounts



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 04 2021	To	31 03 2022

Section A Reference and administration details

Charity name **Forde Park Community Project**

Other names charity is known by **Our Pavilion**

Registered charity number (if any) **1176548**

Charity's principal address **12 Vale Road**

Newton Abbot

Devon

Postcode

TQ12 1DZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Clarvis	Chair		
2	Julia Verwey	Secretary		
3	Julie Bladon	Treasurer		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	appointment

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Providing meaningful employment for adults with additional needs within a dedicated community café.

Summary of the main activities undertaken for the public benefit in relation to these objects (Include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In 2020 we used monies raised by way of grants and fundraising to convert a delapidated pavilion in our local park into a community café where adults with additional needs are meaningfully employed. Those with additional needs are now involved with serving customers, preparing food, clearing tables, maintenance and necessary paperwork...all necessary tasks associated with the running of a busy café.

The trustees continue to have regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

This was the year that we gradually broke out of the restraints of covid. Prior to March 2021 we were operating essentially as a takeaway café offering outdoor seating only if required and serving from a hatch from the kitchen. Volunteers and workers did so in "bubbles" either care or family based.

As we started to open our doors it soon became apparent that we would require a manager to ensure that food and hygiene standards were met and our policies were adhered to - given that we now had so many volunteers and adults with additional needs working on site. We therefore appointed a paid manager for 25 hours a week to oversee operations and to ensure the welfare of our now 20 volunteers and 25 workers.

Throughout the 21/22 period we opened 7 days a week between 9 and 4 pm.

Over the Christmas period Spectrum Music, a local windband, chose us as their charity and donated all monies earned from carolling to our project. This, along with a very generous donation from a local family, meant that we were able to provide a hard resin ~~board~~ surface for the outside seating area which had, through use, turned into a quagmire by the increased footfall visiting the café. This area now provides safe seating for an additional 36 customers thereby providing further meaningful work for our target group.

At the end of the summer 2 supporters ran the Torbay Half Marathon and raised funds to pay for a display chiller to go on our counter to advertise our products and make it easy for our workers to safely serve from. By the end of the financial year we were successful in acquiring a substantial grant from "Living Options Devon" to fund an enabler to work

alongside our adults requiring additional support where we felt that further help was needed to that which our volunteers could provide. This also has the benefit of giving carers much needed respite as following the disappearance of covid bubbles, as a charity we were able to offer the option of supported care ourselves.

As trustees we continue to be thrilled by the popularity of Our Pavilion and the support we continue to receive from our local community. This combination means that our charitable aims continue to be met and the help we have had to achieve this has exceeded our expectations. A huge thank you to our community.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

This was the year that we gradually broke out of the restraints of covid. Prior to March 2021 we were operating essentially as a takeaway café offering outdoor seating only if required and serving from a hatch from the kitchen. Volunteers and workers did so in “bubbles” either carer or family based.

As we started to open our doors it soon became apparent that we would require a manager to ensure that food and hygiene standards were met, and our policies were adhered to given that we now had so many volunteers and adults with additional needs working on site. We therefore appointed a paid manager for 25 hours a week to oversee operations and to ensure the welfare of our now 20 volunteers and 25 workers.

Throughout the 21/22 period we opened 7 days a week between 9 and 4 pm.

Over the Christmas period Spectrum Music, a local windband, chose us as their charity and donated all monies earned from carolling to our project. This, along with a very generous donation from a local family, meant that we were able to provide a hard resin surface for the outside seating area which had, through use, turned into a quagmire by the increased footfall visiting the café. This area now provides safe seating for an additional 36 customers thereby providing further meaningful work for our target group.

At the end of the summer 2 supporters ran the Torbay Half Marathon and raised funds to pay for a display chiller to go on our counter to advertise our products and make it easy for our workers to safely serve from.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity reserves 6 months takings to cover wages and other commitments in case we cannot trade.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main income is now from sales from the café which cover the wages. However, we have been lucky enough to secure additional funding for major works and improvement.

Section F

Other optional information

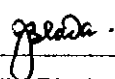
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Julie Bladon

Position (eg Secretary, Chair, etc)

Trustee and Treasurer

Date

11/11/22



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Forde Park Community Project

**On accounts for the year
ended**

31/03/22

**Charity no
(if any)** 1176548

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

22/11/2022

Name:

Paul James Miller

**Relevant professional
qualification(s) or body
(if any):**

Address:

5 Westwood Road

East Ogwell

Newton Abbot TQ12 6YB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

FORDE PARK COMMUNITY PROJECT

1176548

Receipts and payments accounts

CC16a

For the period
from

01/04/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Food & Drink Sales	55,921	-	-	55,921	10,905
Individual Donations (inc Gift Aid)	28,640	-	-	28,640	4,421
Other Donations	12,533	-	-	12,533	8,441
Grants	-	-	-	-	32,125
Interest	-	-	-	-	-
Misc Income	1,822	-	-	1,822	280
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	98,916	-	-	98,916	56,142
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	98,916	-	-	98,916	56,142
A3 Payments					
Food & Drink Purchases	20,383	-	-	20,383	4,020
Plant & Machinery	3,297	-	-	3,297	2,831
Construction Work	6,932	-	-	6,932	45,750
Professional Fees	2,092	-	-	2,092	2,858
Wages	12,243	-	-	12,243	-
Marketing & Fundraising Expenses	685	-	-	685	626
Catering Equipment	1,327	-	-	1,327	166
Cleaning	649	-	-	649	356
Misc Expenses	466	-	-	466	2,056
	-	-	-	-	-
Sub total	48,074	-	-	48,074	58,653
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	48,074	-	-	48,074	58,653
Net of receipts/(payments)	50,842	-	-	50,842	2,511
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,427	-	-	27,427	29,938
Cash funds this year end	78,269	-	-	78,269	27,427

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Accounts	78,266	-	-
		-	-	-
		-	-	-
	Total cash funds	78,266	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Julie Bladon	Mark Clarvis Julie Bladon		



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Forde Park Community Project		
On accounts for the year ended	31/03/22	Charity no (if any)	1176548
Set out on pages	(remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

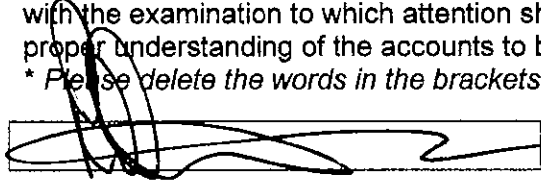
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:  **Date:** 22/11/2022

Name: Paul James Miller

**Relevant professional
qualification(s) or body
(if any):**

Address: 5 Westwood Road
East Ogwell
Newton Abbot TQ12 6YB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

FORDE PARK COMMUNITY PROJECT

1176548

Receipts and payments accounts

CC16a

For the period
from

01/04/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Food & Drink Sales	55,921	-	-	55,921	10,905
Individual Donations (inc Gift Aid)	28,640	-	-	28,640	4,421
Other Donations	12,533	-	-	12,533	8,441
Grants	-	-	-	-	32,125
Interest	-	-	-	-	-
Misc Income	1,822	-	-	1,822	280
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	98,916	-	-	98,916	56,142
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	98,916	-	-	98,916	56,142
A3 Payments					
Food & Drink Purchases	20,383	-	-	20,383	4,020
Plant & Machinery	3,297	-	-	3,297	2,831
Construction Work	6,932	-	-	6,932	45,750
Professional Fees	2,092	-	-	2,092	2,858
Wages	12,243	-	-	12,243	-
Marketing & Fundraising Expenses	685	-	-	685	626
Catering Equipment	1,327	-	-	1,327	166
Cleaning	649	-	-	649	356
Misc Expenses	466	-	-	466	2,056
	-	-	-	-	-
Sub total	48,074	-	-	48,074	58,653
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	48,074	-	-	48,074	58,653
Net of receipts/(payments)	50,842	-	-	50,842	2,511
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,427	-	-	27,427	29,938
Cash funds this year end	78,269	-	-	78,269	27,427

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Accounts	78,266	-	-
		-	-	-
		-	-	-
	Total cash funds	78,266	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Julie Bladon	Mark Clarvis Julie Bladon		

FORDE PARK COMMUNITY PROJECT

England & Wales - Charity number 1176548

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	1	4	2020		31	3	2021

Section A

Reference and administration details

Charity name **FORDE PARK COMMUNITY PROJECT.**

Other names charity is known by

Registered charity number (if any) ~~561050046739~~ **1176548**

Charity's principal address **12 VALE RD.**

NEWTON ABBOT

DEVON

Postcode

TQ12 1DZ.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MARK CLARVIS	CHAIR	2018 - 2021	
2	JOUE BUDDO	TREASURER	2018 - 2021	
3	JULIA VERWEY	SECRETARY	2018 - 2021	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional Information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg. trust, association, company)

ASSOCIATION

Trustee selection methods
(eg. appointed by, elected by)

APPOINTED.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

PROVIDING MEANINGFUL EMPLOYMENT FOR ADULTS WITH ADDITIONAL NEEDS WITHIN A DEDICATED COMMUNITY CAFE.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

THE ADULTS WITH SPECIFIC NEEDS WORK IN A DEDICATED AND APPROPRIATE ENVIRONMENT SUPPORTED BY CARE WORKERS AND VOLUNTEER MEMBERS OF THE COMMUNITY ALL OF WHOM HAVE CURRENT DBS

ACTIVITIES UNDERTAKEN ACROSS ALL ASPECTS OF HOSPITALITY, FROM SERVING CUSTOMERS, PREPARING FOOD, MAKING DRINKS AND CLEANING.

THE TRUSTEES DECLARE THAT THEY HAVE REGARD TO THE GUIDANCE ISSUED BY THE CHARITY COMMISSION ON PUBLIC BENEFIT (CHARITIES ACT 2011).

THE PUBLIC IS BENEFITED BY PROVIDING OCCUPATION FOR ADULTS WITH ADDITIONAL NEEDS AND IN ADDITION A COMMUNITY CAFE USED BY THE WIDER COMMUNITY SO PROMOTING INCLUSION & INTERACTION.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- ① RENOVATION & OPENING 'OUR PAVILION' COMMUNITY CARE WITHIN A NEGLECTED TENNIS PAVILION.
- ② ENGAGING WITH VARIOUS AGENCIES OFFERING EMPLOYMENT TO ADULTS WITH ADDITIONAL NEEDS. WE NOW 'EMPLOY' 25 SUCH ADULTS.
- ③ REACHING OUT TO THE COMMUNITY FOR VOLUNTEER SUPPORT.
- ④ SETTING UP DBS & HEALTH & HYGIENE LEVELS FOR ALL VOLUNTEERS.
- ⑤ ESTABLISHING ROLES FOR THE TRUSTEES:
 - a) MARK CLARKE: HEALTH & SAFETY POLICIES
 - b) JULIE SUTTON: SAFE GUARDING POLICIES
 - c) JULIA VERWEN: DAY TO DAY MANAGEMENT.
- ⑥ VARIOUS FUND-RAISING FOR THE CHARITY
- ⑦ JUGGLING RUNNING A CAFE DURING COVID FOLLOWING GOV.UK COVID GUIDELINES.
- ⑧ SECURING 'CREATIVE INNOVATION AND GROWTH PROGRAMME' GRANT. (DEVON).
- ⑨ EMPLOYING A PART TIME MANAGER
- ⑩ OPENING 7 DAYS A WEEK FROM 10 UNTIL 4.
- ⑪ ENSURING THAT EXPENDITURE SUPPORTS THE KEY OBJECTIVES OF THE CHARITY.

Section E

Financial review

Brief statement of the charity's policy on reserves

THE CHARITY'S RESERVES ARE TOPPED UP BY REGULAR FUND-RAISING ACTIVITIES. MONEY IS KEPT ASIDE AS A RESERVE AGAINST ANY POTENTIAL LOSS OF INCOME OR UNEXPECTED EXPENDITURE. ALL MONIES ARE SPENT ON THE CHARITY'S AIMS.

Details of any funds materially in deficit

— .

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Tulia Verwoet

Full name(s)

Tulia Verwoet

Position (eg Secretary, Chair, etc)

SECRETARY

Date

20.10.21.



CHARITY COMMISSION
FOR ENGLAND AND WALES

FORDE PARK COMMUNITY PROJECT

1176548

Receipts and payments accounts

CC16a

For the period
from

01/04/2020

To

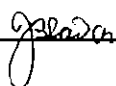
31/03/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Food & Drink Sales	10,905	-	-	10,905	-
Individual Donations (inc Gift Aid)	4,421	-	-	4,421	5,935
Other Donations	8,441	-	-	8,441	17,214
Grants	32,125	-	-	32,125	-
Interest	-	-	-	-	-
Misc Income	250	-	-	250	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	56,142	-	-	56,142	23,149
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	56,142	-	-	56,142	23,149
A3 Payments					
Food & Drink Purchases	4,020	-	-	4,020	-
Plant & Machinery	2,831	-	-	2,831	-
Construction Work	45,750	-	-	45,750	13,260
Professional Fees	2,858	-	-	2,858	141
Marketing & Fundraising Expenses	628	-	-	628	784
Catering Equipment	156	-	-	156	-
Cleaning	356	-	-	356	-
Misc Expenses	2,056	-	-	2,056	-
	-	-	-	-	-
Sub total	58,653	-	-	58,653	14,185
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	58,653	-	-	58,653	14,185
Net of receipts/(payments)	2,511	-	-	2,511	8,964
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	29,938	-	-	29,938	20,974
Cash funds this year end	27,427	-	-	27,427	29,938

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Accounts	27,427	-	-
		-	-	-
		-	-	-
	Total cash funds	27,427	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Julie Bladon	30/4/21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

FORDE BACK COMMUNITY PROJECT

On accounts for the year
ended

31/3/2021.

Charity no
(if any)

1176548.

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

29/1/2022

Name:

PAUL JAMES MILLER

Relevant professional
qualification(s) or body

(If any):

Address: 5 WESTWOOD ROAD
EAST OGWELL
NEWTON ABBOT TQ12 6TB

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.