

**Parochial Church Council of Great Marsden St John the
Evangelist with Nelson St Philip
2024 Report and Accounts**



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PAROCHIAL CHURCH COUNCIL OF GREAT MARSDEN ST JOHN THE EVANGELIST WITH NELSON ST PHILIP

Trustees Annual Report for the Parochial Church Council of Parochial Church Council of Great Marsden St John the Evangelist with Nelson St Philip

Administrative information

St John's Church Centre is situated on Barkerhouse Road, Nelson BB9 9EY and the St Philips Centre is on Leeds Road, Nelson, BB9 9XB. The parish is part of the Diocese of Blackburn within the Church of England. The correspondence address is the Church Office, St John's Church, Barkerhouse Road, Nelson, BB9 9EY. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and is registered with the charity commission, registration number 1176541.

Aims and Purposes

The Parochial Church Council (PCC) is responsible for cooperating with the Incumbent, the Revd Lorelli Hilliard, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also responsible for the maintenance and insurance of St John's Church Centre. Blackburn Diocesan Board of Finance Limited presently pay for the insurance and main upkeep of St Philip's Centre on behalf of the PCC.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship in our parish and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many different groups that live within our parish. Our services and worship put faith into practice through prayer and Scripture, music and sacrament. St John with St Philip Church exists to transform our community in Nelson through changed lives. We seek to do this through helping people to get to know God, to discover the calling of Jesus and to experience the transforming power of the Holy Spirit.

We have services accessible to all and seek to be a resource for the community.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish
- Mission and outreach work.
- Support for those in immediate need, especially through the community café, foodbank and drop-in services at St Philip's.

Achievements and performance

Worship and prayer

The PCC is keen to offer a range of services that our community finds both beneficial and spiritually fulfilling. Weekly activities at St John's Church Centre include our Sunday service, youth group, Sticky Fingers pre-school group and Cosy Hub which is a warm space for everyone. We also have a monthly Messy Church and monthly Asian service.

From St Philips Centre we operate our foodbank, community café and the Lighthouse Gathering, which is for those battered and bruised by the storms of life, meeting on Monday evenings for a meal followed by a service.

All are welcome to attend our regular services which are held at St John's Church Centre. Following revision of the electoral roll there are 44 on the church electoral roll, 15 of whom are not resident within the parish. The average weekly attendance was 42 but this number increased at during Easter and Christmas, as well as for any special services throughout the church year.

PAROCHIAL CHURCH COUNCIL OF GREAT MARSDEN ST JOHN THE EVANGELIST WITH NELSON ST PHILIP

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life; in marriage, public vows are exchanged with God's blessing; through funeral services friends and family express their grief and give thanks for the life that is now complete in this world and commend the person into God's keeping. We conducted, three baptisms, seven funerals and two weddings.

Deanery Synod

Currently there are 2 PCC members who sit on the Deanery Synod which provides an important link between the parish and the wider structures of the Church.

St John's Church Centre

Here is the review of the year:

The 'Refuge' (to be renamed Cosy Hub) was facilitated in January at St John's on Thursday afternoons.

Lent Bible study sessions were run at church led by Lorelli and Lesley.

Messy Church was run as a 'Messy Breakfast' event at the start of the year.

ALPHA course ran on Thursday mornings in March/April and was attended by new Christians and those seeking to know more about Christianity.

Dave Fawcett organised a 'Big Sleep Out' to raise awareness and funds for our homeless projects at St Philip's. Several of us were sponsored to sleep in tents 1 night in March outside St John's.

We baptised three adults at the Easter Sunday service.

Lorelli went on the St Cuthbert's Pilgrimage in April with a group organised by Dave Fawcett raising awareness and funds for the 'Homeless Pastors'.

The church was used as a polling station for the May and July elections.

Andrea was commissioned by Church Army in July at Sheffield Cathedral. Family, friends, Lorelli and others from church attended.

In July Lorelli and Andrea took four of the youth group to DTI (Dreaming the Impossible) a Christian youth camp.

The Friends of the Churchyard arranged for a 'Community Payback' team to start clearing/tidying up the graveyard on a weekly basis from August.

Lorelli and Andrea attended the 'Wildfires Festival' in August.

Andrea's licensing service as LLM Lay Evangelist (Church Army) was held at church in September and presided over by Bishop Jill, and was attended by so many friends, family members, and parishioners. Congratulations to Andrea on this wonderful achievement.

The Deanery 'Festival of Health & Wellbeing' took place across Pendle Deanery in September. Lorelli organised a reflective walk up Pendle Hill and there were other events at St Philip's and St John's.

Our newly formed St John's Brownie group held a Beetle Drive social event at church in September.

During October - December, Lorelli ran a weekly Bible study group on Wednesday evenings on the book of Romans.

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St Philip's Centre

At St Philip's Centre our Lighthouse Gathering continued most weeks. We had visits from Bishop Jill, Bishop Joe, and Archdeacon Mark. We fed hundreds of people throughout the year at our Lighthouse meal and Tuesday Community Café. We helped people in food poverty through our food bank which was supported again by the Household Support Fund. We reached out to the homeless and people in crisis with love and food. In our aim to help and better support those homeless, we applied for an ASDA grant for two homeless pods and a container to be used as a food pantry. We were successful in this and received the funding from ASDA in October.

Other groups that support our outreach and use the centre are Christians Against Poverty (CAP) who help people having issues with finance, debt and they also offer benefit advice. This is a drop-in session once a month. BRIC (Building recovery in community) provides a breakfast and lunch facility every Thursday and this group helps to bring people together socially, and supportively. They run a wellbeing group as well as have a walking group and guitar workshop and also help people to set up their own enterprises/businesses.

Inspire hire the majority of the building during the week, Monday – Friday, and work with people in addiction and their families. There is good working relationship between ourselves and *Inspire* in supporting each other and the people who access the centre. Our homeless pastor, David Fawcett, comes weekly on a Tuesday and works alongside us in supporting those that are homeless as well as others that attend the centre. David also runs a Light Group on the Tuesday afternoon where anyone is welcome to attend to discuss and explore issues of life and faith. David has been advising and helping us with fundraising and the vision at St Philip's and is a great asset to the team.

Much of the work at the centre is covered by volunteers, some who have a faith and some who have no faith. Some are people who have received help from us and who want to give back to society because of the help they have received. Some want something to do where they can work alongside people, and those for whom English is not their first language, it is an opportunity to improve their English as they talk with people. This also helps us as they can sometimes translate for us in the centre.

PCC Review of the year

There were five meetings throughout the year including special ones to agree one or two items. Key resolutions made were:

- We spent time in prayer together reflecting on our Vision
- We agreed funding and to advertise for a Families Minister
- We agreed to explore the benefit/cost of using a software package for finance
- New blinds were installed in the main worship area, Dunlop room, and passage
- We agreed to continue to fund Dave Fawcett for consultancy/pastoral work with homeless and those in need at St Philip's
- Julie was appointed safeguarding officer and will keep training records up to date
- We agreed to the installation of a truss to support the new overhead projector, instead of the current unsatisfactory arrangement

Pastoral care

The vicar, aided by the pastoral visiting team, continued to visit and give communion to some members of our parish who are unable to attend church due to sickness or age.

PAROCHIAL CHURCH COUNCIL OF GREAT MARSDEN ST JOHN THE EVANGELIST WITH NELSON ST PHILIP

Mission and evangelism

Mission to those on the margins primarily happens at St Philip's Centre as reported above. Other initiatives are outlined here.

Sticky Fingers toddler group meets on Wednesday morning for babies, toddlers, pre-schoolers and their carers.

The ethos of our group is to reach out to families with the love of Jesus. Carers can bring their little ones in the certain knowledge that everyone is accepted and valued. We don't usually have a Bible story or sing overtly Christian songs apart from at Christmas, Easter and other appropriate festivals. However, we seek to reach people who would normally run a mile from anything like this with love, acceptance, lots of fun activities, and for the adults, a welcoming coffee, a listening ear and if necessary, a shoulder to cry on. We offer to pray with/for people and sometimes we get requests for prayer, and we help practically as well, offering lifts, referring to food banks and giving gifts of children's clothes.

That done, we build up relationships and trust so that we can invite parents and other carers to other church activities so that people can engage with the challenge of exploring faith at their own pace. At Sticky Fingers we get to be involved in a family's journey of faith, enabling and encouraging both little people and their grownups to experience what it is to know the God who loves them.

Recently Sticky Fingers has continued to grow! Last year we moved from the upstairs room to the Dunlop Room to accommodate more children and their parents/carers. Everyone said they preferred being downstairs and we have continued to grow which has resulted in the opening of the adjoining doors into the main church worship area which gives us much more space. We pray that this growth will continue and that more parents and carers would not only find a loving group here but would also experience the love of God.

We have parents who have stayed in touch after their little one has left to start nursery, a number of parents who have accepted our invitation to messy church, and a family who have begun to occasionally attend our Sunday morning services.

In the second week of January 2024 the *Cosy Hub* was started. This was initially called *The Refuge* but was soon afterwards renamed to avoid possible confusion with other similarly named places.

Cosy Hub is a drop-in space at St John's Church on Thursday afternoons running from 1.00pm until 4.00pm. The sessions are open to everyone of any age, but children have to be accompanied by parents/carers.

Light refreshments are available throughout the session, usually tea, coffee and biscuits, and sometimes cakes. We are grateful to those who kindly donate towards this.

The church has been registered with *Places of Welcome* with the *Cosy Hub* as a time and space for anyone to feel welcomed. Being registered means our details are shared on the *Places of Welcome* website and allows for the sharing of experiences and good practices with other similar venues, and to consider possible funding options.

Funding has been received from Lancashire County Council towards the running costs as this facility as a result of us registering with Pendle Borough Council as a 'warm space'. This means we offer a place to come in from the cold, to get a hot drink, to charge mobile phones, and to relax.

During the course of the session people enjoy conversation and playing board games. Sometimes we have engaged in playing parachute games, and chair-based exercises. We look forward to sharing more ideas for other activities, and to enjoy time outdoors when the weather permits.

We continued to offer enquirers courses for those seeking christenings/baptism and Alpha.

PAROCHIAL CHURCH COUNCIL OF GREAT MARSDEN ST JOHN THE EVANGELIST WITH NELSON ST PHILIP

Ecumenical relationships

The vicar meets regularly with leaders of other local churches to pray.

Financial review

Total receipts on unrestricted funds (including designated receipts) were £49,047 (2023 £74,756). Of the undesignated receipts, £15,612 (2023 £18,189) was unrestricted voluntary donations, the remaining income included room hire, income from church activities and some investment income. No gift aid was claimed in 2023 or 2024. Designated receipts from voluntary donations were £1,263 (2023 £27,737), mainly a legacy of £1,023 (2023 £27,637). Planned giving and collections at church services decreased during the year (Note 3a). The PCC remains grateful to all those who give support to the work here in the parish.

Total payments on unrestricted funds (including designated funds) were £71,323 (2023 £63,372) to provide the Christian ministry from the parish. Unrestricted receipts in the year were £22,276 less than payments (2023 £11,384 more than payments, due in part to the receipt of a legacy of £27,637) for which we are grateful.

£18,000 (2023 £18,000) was needed to provide the Christian ministry from our parish through the parish share that largely provides the stipends and housing for the clergy across the diocese with contributions for each parish based on a formula that tries to reflect whether or not the parish has a full-time incumbent, the size of the regular worshipping congregation and the relative deprivation in the parish. The PCC was grateful that our calculated parish share of £52,403 was offset by a grant of £24,880 from the Church of England's Lower Income Communities Fund because the Church ministers in a deprived area and of £9,523 from the Diocesan Board of Finance as transitional relief as we work towards paying our full requested share.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds that equates to between three and six months expenditure so between £18,000 and £36,000, which is needed to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £29,276 held on unrestricted funds at the year-end was within these boundaries.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwarden Julie Haynes who worked so tirelessly on our behalf, the support of our Treasurer who has been off sick and all the support the Finance team in the Diocese have given to the PCC.

Structure, governance and management.

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the incumbent, churchwardens, Church Army Evangelist, Authorised Lay Minister, Deanery Synod Representatives and members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training in the workings of the PCC.

There were five PCC meetings throughout the year including several special ones to agree one or two items.

PAROCHIAL CHURCH COUNCIL OF GREAT MARSDEN ST JOHN THE EVANGELIST WITH NELSON ST PHILIP

Members who served during 2024-25 are:

Name	Role	Rules of membership	end of term
Lorelli Hilliard	Vicar	ex-officio	-
Lesley Wright	Licensed Lay Minister (LLM)	ex-officio	-
Andrea McLoughlin	LLM Lay Evangelist (Church Army)	ex-officio	-
Christine Price	Deanery synod	ex-officio	May-26
Janet Laycock	Deanery synod	ex-officio	May-26
Julie Haynes	Warden	Elected member	May-25
Des Murphy	Deputy Warden	Elected member	May-25
Dilwyn Nicholas		Elected member	May-27
Rita White		Elected member	May-27
Sheila Spencer		Elected member	May-25
Emily McLoughlin		Elected member	May-26
Helen Spencer	Treasurer	co-opted	May-27
Yvonne Bolton	Secretary	Elected	May-27

Approved by the PCC on 28 Oct 2025 and signed on their behalf by the Reverend Lorelli Hilliard as PCC Chair.



.....
Revd L Hilliard
PCC Chair

PAROCHIAL CHURCH COUNCIL OF GREAT MARSDEN ST JOHN THE EVANGELIST WITH NELSON ST PHILIP

Independent Examiners' Report

Independent Examiner's Report to the members/trustees of the Parochial Church Council of Freedom Church Mereside.

I report on the accounts for the year ended 31st December 2024 which are set out on pages 10 to 15.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Stephanie Rankin FCA
Ribble Accounting Services Limited
56 Broadgate
Preston
PR1 8DU
28 October 2025

PAROCHIAL CHURCH COUNCIL OF GREAT MARSDEN ST JOHN THE EVANGELIST WITH NELSON ST PHILIP

RECEIPTS AND PAYMENTS ACCOUNT

For the year ended 31 December 2024

			2024				2023
		Notes	Unrestricted £	Designated £	Restricted £	Total £	Total £
Receipts							
	Donations and legacies	3a	15,612	1,263	53,338	70,213	95,229
	Church activities	3b	5,596	-	2,408	8,004	7,283
	Other trading activities	3c	-	-	-	-	471
	Investments	3d	412	10,735	-	11,147	10,725
	Other income	3e	5,245	10,184	-	15,429	15,772
Total Receipts			26,865	22,182	55,746	104,793	129,479
Payments							
Expenditure on charitable activities							
	Ministry costs	4a	22,011	-	3,030	25,041	23,276
	Church activities	4b	4,747	13,652	28,498	46,897	35,989
	Premises costs	4c	19,224	656	-	19,880	35,325
	Administration	4d	3,575	7,458	-	11,033	9,958
			49,557	21,766	31,528	102,851	104,548
	Other expenditure	4e	0	-	-	-	1,217
Total Payments			49,557	21,766	31,528	102,851	105,764
Surplus/(Shortfall) for the year			-22,692	416	24,218	1,942	23,716
Transfers:			22,692	-22,692	-	-	-
Surplus/(Shortfall) for the year after transfers			-	-22,276	24,218	1,942	23,716
Cash/bank reserves bfwd			-	51,552	36,860	88,412	64,696
Cash/bank reserves cfwd			£-	£29,276	£61,078	£90,354	£88,412

PAROCHIAL CHURCH COUNCIL OF GREAT MARSDEN ST JOHN THE EVANGELIST WITH NELSON ST PHILIP

STATEMENT OF ASSETS AND LIABILITIES

As at 31 December 2024

	2024			2023		
	Unrestricted	Restricted	2024 Total	Unrestricted	Restricted	2023 Total
Cash and bank balances						
Unity Bank T1 Current A/c	575	61,078	61,653	28,018	36,860	64,878
Unity Bank Savings A/c	6,695	-	6,695	1,908	-	1,908
Marsden BS A/c	11,410	-	11,410	11,109	-	11,109
CBF deposit A/c CB3001797	10,109	-	10,109	9,600	-	9,600
CBF deposit A/c CB3002156	487	-	487	487	-	487
Cash in hand	-	-	-	431	-	431
Total	E £29,276	£61,078	£90,354	£51,553	£36,860	£88,413

The unrestricted funds comprise both general funds and those designated by the PCC which can be re-designated as the PCC desire or require. A breakdown showing the split between designated and undesignated is shown in Note 3.

Property

18 Helmsdale Road	43,000	-	43,000	43,000	-	43,000
8 Dundonnell Road	48,500	-	48,500	48,500	-	48,500
F	£91,500	£-	£91,500	£91,500	£-	£91,500

The two properties were designated to the Mission and Ministry Fund but, as designated funds, these could be undesignated if the PCC wish. A breakdown showing the split between designated and undesignated is shown in Note 3

The notes on pages 12 to 15 form an integral part of these accounts.

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

a. Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.

b. Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also not restricted.

Restricted funds are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in note 2 below.

Designated funds are those that have not been restricted by the donor, but which the PCC has subsequently earmarked for a particular use. Details of the designations are set out in note 2 below. An additional amount of £1,023 was received in the year to add to the legacy of £27,637 received in 2023 which has again been designated to the Mission and Ministry fund.

As the general fund had a negative balance on 31 December 2024 it has been necessary to transfer £22,692 (2023 £18,871) from the designated Mission and Ministry Fund to the General Fund to cover mission and ministry costs paid out from the unrestricted funds (e.g. Parish share, heat light and insurance). The balance on the unrestricted fund on 31 December 2024 was "£nil" and the designated cash funds on 31 December 2023 were still £29,276.

In addition to the cash balance of £29,276 included as designated funds, the parish also has two properties which were last valued at £91,500 and which have also been designated to Mission and Ministry. These could also be undesignated if the PCC decides or requires.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of the church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

PAROCHIAL CHURCH COUNCIL OF GREAT MARSDEN ST JOHN THE EVANGELIST WITH NELSON ST PHILIP

NOTES TO THE FINANCIAL STATEMENTS CONTINUED

For the year ended 31 December 2024

2. Movement in funds during the year

The movements in the different funds can be summarised as follows:

		1 Jan 2024	Receipts	Payments	Transfers	31 Dec 2024
CASH FUNDS						
Designated - Cash and bank						
Insurance Claim		2,976	10,184	-13,160	-	-
Mission & Ministry		44,715	11,758	-8,231	-22,692	25,550
Vicar's Discretionary		3,861	240	-375	-	3,726
A	51,552	22,182	-21,766	-22,692		29,276
General Fund	B	-	26,865	-49,557	22,692	-
Total Unrestricted Funds (A + B)	C	51,552	49,047	-71,323	-	29,276
Restricted - Cash and Bank						
Charities		250	-	-	-	250
Dishwasher		416	-	-	-	416
Fees		1,235	1,795	-3,030	-	-
Field Project		2,500	-	-	-	2,500
Food Bank		1,505	14,433	-417	-	15,521
Homeless Project		-	5,100	-5100	-	-
Kitchen		792	90	-	-	882
Lighthouse		1,671	-	-1,028	-	643
Messy Church		377	-	-61	-	316
Minibus		104	-	-104	-	-
Scargill		-	180	-500	-	-320
Shower		500	-	-	-	500
St Philips Centre		25,510	34,148	-21,288	-	36,870
Youth Worker		2,000	-	-	-	2,000
Total Restricted Funds (A + B)	D	36,860	55,746	-31,528	£-	61,078
Total Cash/bank balances (C + D)	E	£88,412	£104,793	-£102,851	£-	£90,354
Designated - Properties						
18 Helmsdale Road		43,000	-	-	-	43,000
8 Dundonnell Road		48,500	-	-	-	48,500
Sub-totals	F	£91,500	£-	£-	£-	£91,500

PAROCHIAL CHURCH COUNCIL OF GREAT MARSDEN ST JOHN THE EVANGELIST WITH NELSON ST PHILIP

NOTES TO THE FINANCIAL STATEMENTS CONTINUED

For the year ended 31 December 2024

3. Further Analysis of Receipts

		2024			2023
		Unrestricted	Designated	Restricted	Total
		£	£	£	Total £
3a	Donations and legacies				
	Planned Giving	9,570	-	-	9,570
	Other giving in services	4,541	-	-	4,541
	Donations	1,501	240	4,338	6,079
	Tax refund	-	-	-	-
	Legacies	-	1,023	-	1,023
	Grants	-	-	14,000	14,000
	Grants - St Philips	-	-	35,000	35,000
	Donations and legacies	15,612	1,263	53,338	70,213
3b	Church activities				
	Fees	1697	-	1,795	3,492
	Church/Hal lettings	2,349	-	-	2,349
	Income from church activities	1,550	-	613	2,163
	Income from charitable activities	5,596	-	2,408	8,004
3c	Other trading activities				
	Fundraising	-	-	-	-
	Other trading activities	-	-	-	471
3d	Investments				
	Interest	412	535	-	947
	Rent from investment properties	-	10,200	-	10,200
	Investments	412	10,735	-	11,147
3e	Other income				
	Insurance Claim	5,245	10,184	-	15,429
	Other income	5,245	10,184	-	15,429
Total Receipts		£26,865	£22,182	£55,746	£104,793
					£129,479

PAROCHIAL CHURCH COUNCIL OF GREAT MARSDEN ST JOHN THE EVANGELIST WITH NELSON ST PHILIP

NOTES TO THE FINANCIAL STATEMENTS CONTINUED

For the year ended 31 December 2024

4. Further Analysis of Payments

		2024			
		Unrestricted	Designated	Restricted	Total
		£	£	£	£
					2023 Total
					£
4a	Ministry costs				
	Charity donations	302	-	-	302
	Parish Share	18,000	-	-	18,000
	DBF Fees paid over	-	-	3,030	3,030
	Clergy housing	3,135	-	-	3,135
	Services	574	-	-	574
	Ministry costs	22,011	-	3,030	25,041
					23,276
4b	Church activities				
	Church groups - Youth & Children	1,230	-	61	1,291
	Church groups – Other	-	50	-	50
	Church activity costs	-	-	1,945	1,945
	Mission & outreach	-	442	5,100	5,100
	Refreshments	863	-	7	863
	Minibus	2,654	-	104	2,758
	St Philips	-	13,160	21,288	34,448
	Church activities	4,747	13,652	28,498	46,897
					35,989
4c	Premises costs				
	Insurance	1,740	-	-	1,740
	Minor repairs, upkeep, and maintenance	8,238	-	-	8,238
	Utilities	5,198	-	-	5,198
	Major repairs	4,048	-	-	4,048
	Insurance claim expenditure	-	-	-	-
	Upkeep of investment properties	-	656	-	656
	Premises costs	19,224	656	-	19,880
					35,325
4d	Administration				
	Administrator salary	-	7,458	-	7,458
	Parish Office	2,900	-	-	2,900
	Governance	675	-	-	675
	Administration	3,575	7,458	-	11,033
					9,958
4e	Other expenditure				
	Other Expenditure	-	-	-	-
	Other expenditure	-	-	-	-
					1,217
					1,217
	Total Expenditure	£49,557	£21,766	£31,528	£102,851
					£105,764