

# BEYOND CONFLICT

England & Wales · Charity number 1176499

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2018-01-03

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** C/o Rdc  
Howard Kennedy LLP  
1 London Bridge  
London  
SE1 9BG

**Phone** 07971667553

**Email** [ednalouisa@gmail.com](mailto:ednalouisa@gmail.com)

**Website** [www.beyond-conflict.co.uk](http://www.beyond-conflict.co.uk)

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE, IN ALL CASES FOR THE PUBLIC BENEFIT:-1) THE PRESERVATION AND PROTECTION OF MENTAL HEALTH AMONG ADULTS AND CHILDREN SUFFERING FROM PSYCHOLOGICAL TRAUMA IN ZONES OF WAR AND CIVIL WAR THROUGHOUT THE WORLD AND IN PARTICULAR, IRAQ AND ELSEWHERE IN THE MIDDLE EAST, BY THE PROVISION OF PSYCHOTHERAPY SERVICES.2) THE ADVANCEMENT OF EDUCATION BY TRAINING PSYCHOTHERAPISTS IN ZONES OF WAR AND CIVIL WAR THROUGHOUT THE WORLD, AND IN PARTICULAR IN IRAQ AND ELSEWHERE IN THE MIDDLE EAST AND BY CONDUCTING RESEARCH INTO THE USE OF PSYCHOTHERAPY TO ASSIST THE VICTIMS OF WAR AND CIVIL WAR, IN ORDER TO SUPPORT AND IMPROVE EVIDENCE-BASED PRACTICE, AND TO PUBLISH THE USEFUL RESULTS OF SUCH RESEARCH. "PSYCHOTHERAPY" MEANS THE USE OF PSYCHOLOGICAL METHODS, PARTICULARLY WHEN BASED ON REGULAR PERSONAL INTERACTION, TO HELP A PERSON OVERCOME PROBLEMS IN WAYS THAT THE PARTICIPANTS DEEM DESIRABLE. PSYCHOTHERAPY AIMS TO INCREASE EACH INDIVIDUAL'S WELL-BEING AND MENTAL HEALTH, AND TO RESOLVE OR MITIGATE TROUBLESOME BEHAVIOURS, BELIEFS, COMPULSIONS, THOUGHTS, OR EMOTIONS, AND TO IMPROVE RELATIONSHIPS AND SOCIAL FUNCTIONING.

**Activities:** Beyond Conflict is the mental health charity for post conflict zones. We provide free mental health support and training to frontline workers and civilians suffering from trauma resulting from war, displacement and terrorism. Since our formation in January 2018, we have supported projects in Ukraine, the Palestinian

West Bank, southern Israel, Iraq and the Rohingya refugee camp in Bangladesh.

## Classification

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- **How:** Makes Grants To Organisations, Provides Services
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Other Defined Groups

## Geography

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- Bangladesh
- Israel
- Occupied Palestinian Territories
- Ukraine

## Finances

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| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-12-31 | £14,234 | £28,679     | -      | -         |
| 2023-12-31 | £32,751 | £8,811      | -      | -         |
| 2022-12-31 | £13,256 | £14,322     | -      | -         |
| 2021-12-31 | £2,457  | £2,380      | -      | -         |
| 2020-12-31 | £3,211  | £6,320      | -      | -         |

## Trustees

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| Name                | Role  | Appointed  |
|---------------------|-------|------------|
| <b>Gillian Dare</b> | Chair | 2018-11-15 |
| Adam Perkins        |       | 2023-07-01 |
| Canon Edmund Newell |       | 2018-04-02 |
| Dr Abda Mahmood     |       | 2020-05-18 |
| Edna Fernandes      |       | 2018-01-03 |
| Murhaf Assaf        |       | 2025-12-01 |
| Sara Hunt           |       | 2023-07-01 |

**BEYOND CONFLICT**

England & Wales - Charity number 1176499

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# Accounts

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# Trustees' Annual Report for the period

|      |                   |    |      |    |                 |    |      |
|------|-------------------|----|------|----|-----------------|----|------|
| From | Period start date |    |      | To | Period end date |    |      |
|      | 01                | 01 | 2024 |    | 31              | 12 | 2024 |

## Section A Reference and administration details

Charity name

Beyond Conflict

Other names charity is known by

Registered charity number (if any)

1176499

Charity's principal address

C/O RDC, HOWARD KENNEDY,  
 NO 1 LONDON BRIDGE  
 LONDON  
 Postcode SE1 9BG

### Names of the charity trustees who manage the charity

|    | Trustee name   | Office (if any)               | Dates acted if not for whole year        | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-------------------------------|--|---|
| 1  | Edna Fernandes | Trustee (Co-Founder/Director) | Whole Year                               |   |
| 2  | Edmund Newell  | Trustee                       | Whole Year                               |   |
| 3  |                | (Chair)                       | 1.01.24 -01.07.24                        |   |
| 4  | Kishan Manocha | Trustee                       | Whole Year                               |   |
| 5  | Gillian Dare   | Trustee                       | Whole Year (co-chair 1.08-.2024-31.12.24 |   |
| 6  | Luke Tomkins   | Trustee                       | Whole Year (co-Chair 1.08-.2024-31.12.24 |   |
| 7  | Abda Mahmood   | Trustee                       | Whole Year                               |   |
| 8  | Adam Perkins   | Trustee                       | Whole Year                               |   |
| 9  | Sara Hunt      | Trustee                       | Whole Year                               |   |
| 10 |                |                               |  |   |
| 11 |                |                               |  |   |
| 12 |                |                               |  |   |
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| 19 |                |                               |  |   |
| 20 |                |                               |  |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |

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### Names and addresses of advisers (Optional information)

| Type of adviser               | Name            | Address  |
|-------------------------------|-----------------|--|
| Principal Honorary Ambassador | Sir Terry Waite | Hon Fellow, Trinity Hall, Cambridge  |
| Legal Counsel                 | Robert Craig    | Howard Kennedy LLP, 1 London Bridge, London SE1 9BG                                |
| Specialist Advisor            | Sheikh Ramzy    | <u>Director</u> , Oxford Islamic Information Centre, St Omer Road, Oxford, OX4 3HB |

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
| Edna Fernandes , Honorary Executive Director |
|--|

## Section B Structure, governance and management

### Description of the charity's trusts

|   |   |
|---|---|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution  |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation  |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Through personal networks and by consensus agreement among existing members of the Board. |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All Trustees are given a copy of the Charity Commission's Guidance on the role and responsibilities of charities and are required to review these. We have not implemented any formal training procedures for new trustees. Trustees are only invited to join the board if they are seen to be sufficiently experienced and have approval of all the existing board members. Trustees are also reminded of key definitions such as the definition of public benefit and their role as trustees on a regular basis.

As a small volunteer-led charity, the Executive Director works with the wider team and partners/organisations to deliver our projects. These include advisors such as legal counsel, mental health experts and media and fundraising experts. People taking up advisory positions are also subject to board approval before we begin working with them. All our trustees and advisers work with us on a pro bono non payment basis

We have worked with several key delivery partners in the year, namely; the Ukrainian Welcome Centre based out of the Ukrainian Catholic Cathedral in Mayfair, which helps to support Ukrainian refugees who have been displaced to the UK as a result of the war in Ukraine; the United Jewish Israel Appeal; and Medical Aid for Palestinians. The latter two NGOs will run projects with funding from us in early 2024, using the monies we received from the London Stock Exchange Group Foundation.

As a Charity, we consider our key risk areas to be the safety of the volunteers and partners working on the ground. A second risk associated with our work because of the countries we work in is the need to be aware of avoiding unintentional provocative policies and activities and potential terrorist financing. We have continued to take several steps to mitigate these risks and vet all potential partners/donors thoroughly beforehand as part of our due diligence. We have in

place a Safeguarding policy approved by the Trustees and we check our Partners also have Safeguarding policies.

In order to reduce the risk of working abroad we have implemented several safeguards. These include partnering with trusted local organisations that already have a respected presence and experience working on the ground in the countries we are working in and carrying out rigorous due diligence following Charity Commission guidance. We also have liability insurance in place.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

- 1) PROVIDING MENTAL HEALTH SUPPORT FOR CIVILIAN ADULTS AND CHILDREN SUFFERING FROM PSYCHOLOGICAL TRAUMA AS A RESULT OF WAR, TERRORISM AND DISPLACEMENT. SINCE WE WERE FORMED IN JANUARY 2018, WE HAVE CARRIED OUT PROJECTS SUPPORTING WIDOWS AND ORPHANS IN SOUTHERN IRAQ; FRONTLINE WORKERS IN THE ROHINGYA REFUGEE CAMP IN COX'S BAZAR CAMP IN BANGLADESH; HELPED UKRAINIAN REFUGEES AT THE POLISH BORDER AS WELL AS REFUGEES IN THE UK. AT THE END OF 2023, WE WERE APPROACHED BY A MAJOR DONOR. LSEG, TO SUPPORT TWO NEW PROJECTS IN RESPONSE TO THE ESCALATED CRISIS IN THE MIDDLE EAST. IN EARLY 2024 THE CHARITY INITIATED TWO PROJECTS, VIA OUR LOCAL NGO PARTNERS, TO SUPPORT CIVILIANS AND FRONTLINE WORKERS IN THE PALESTINIAN WEST BANK AND SOUTHERN ISRAEL.
- 2) THE CHARITY SUPPORTS PROJECTS THAT SUPPORT MENTAL HEALTH FOR CIVILIANS, WORKING WITH CREDIBLE PARTNER NGOS ON THE GROUND.
- 3) THE ADVANCEMENT OF TRAINING FRONTLINE WORKERS IN CONFLICT & POST CONFLICT ZONES/REFUGEE CAMPS. THE AIM IS TO FACILITATE TRAINING OF FRONTLINE WORKERS, ESPECIALLY MEDICAL AND EMERGENCY PERSONNEL AND TO SUPPORT VULNERABLE REFUGEES/CIVILIANS SUFFERING FROM POST CONFLICT/DISPLACEMENT TRAUMA AND OTHER MENTAL HEALTH IMPACTS.
- 4) THE CHARITY SEEKS TO ADVOCATE ON THE NEED FOR GREATER PROVISION OF MENTAL HEALTH SUPPORT IN POST CONFLICT ZONES, PARTICULARLY FOR CHILDREN AND OTHER VULNERABLE GROUPS. WE DO THIS THROUGH PUBLIC EVENTS SUCH CONCERTS AND EXHIBITIONS, WITH OUR PARTNERS, AS WELL AS PUBLIC PANEL DISCUSSIONS WITH LEADING EXPERTS FROM AROUND THE WORLD. WE ALSO SEEK TO RAISE AWARENESS VIA THE MEDIA.

Beyond Conflict's work in 2024 included running several projects as well as continuing to build relationships with our international partners.

- 1) Beyond Conflict continued to build its partnership with the Ukrainian Welcome Centre ("UWC"), based in the Ukrainian Catholic Cathedral in Mayfair, London in 2023 and 2024 providing music therapy to Ukrainian refugees currently living in England, utilising the UWC's network. This project was run by a young music therapist from Germany who has worked with refugee communities around the world. It was overseen by Beyond Conflict ('BC') and UWC and supervised by the Head of Music Therapy at the London Guildhall School of Music and the Charity's Ambassador, Adrian Snell, who is a music therapist and composer.
- 2) Following the successful music therapy project, Beyond Conflict again worked in partnership with the Ukrainian Cathedral on a joint exhibition with the NGO War through Children's Eyes and war artist Arabella Dorman called "Child at War" to raise awareness of the psychological and social impact of conflict on children. This was widely promoted and a number of schools attended. Beyond Conflict hosted a Panel discussion with experts on child trauma from around the world.
- 3) The charity continued to push its fundraising goals and we were extremely pleased to be recognised by two major organisations: London Stock Exchange Group Foundation has approved a further £20,000 in 2024 funding for us to spend on Middle East projects for 2025. We have allocated this, to support work again in the Palestinian territories and Israel, with scope to look at another project in the wider region:
  - a. Work with our Israeli partner UJIA and our Palestinian partner Medical Aid to Palestine started early 2024 and involved two separate work streams, continuing our work with those affected on both sides of the conflict.
  - b. BC's Rohingya partner and advisor Golam Abbas was appointed **Bangladesh's new National Coordinator for Refugees** by Prime Minister Professor Mohammed Yunus, the Nobel peace prize winner. Abbas reports directly to the PM and helps forge solutions for the Rohingya refugees as part of a wider mandate. His organisation carried out a scoping mission for a new inter-generational project in Cox's Bazaar in collaboration with Beyond Conflict.
- 4) Beyond Conflict works on the principle that the work is most appropriately and effectively carried out by local specialist organisations rather than imposing external programmes. We seek therefore to facilitate programmes initiated by local experts and actively seek out appropriate partners with a proven track record of effective work. A second principle is that we are non-partisan and non-political. We therefore seek to address trauma affecting various parties to a conflict as in the case of Israelis and Palestinians. All programmes facilitated by Beyond Conflict are followed by detailed evaluations identifying real impact and lessons learned. The quality of our evaluation, along with our non-partisan approach, has attracted new partners and funders. It has increased our credibility and led to invitations to participate in wider international initiatives on trauma in conflict.
- 5) Beyond Conflict also began working with two new partners; the United Jewish Israel Appeal ("UJIA") and Medical Aid for Palestinians ("MAP") with who will run the two projects in southern Israel and the Palestinian West Bank, using the funding being provided by the LSEG. Work began in early 2024.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

A number of volunteers assist the Trustees through pro bono work: the founder Trustee runs the day-to-day operations with support from the Chair, Treasurer, Legal Counsel, mental health advisors, video makers, social media and partners. We work with experts, including those on social media and fundraising.

Our charity is run entirely by volunteers at board and operational level, which allows us to dedicate all monies raised to the work concerned, barring minor administrative costs. As we seek to build on our work, we aim to increase the amount of money we raise and raise our profile internationally.

Going forward, since we have established a strong track record in our formation years, we seek to build on this by targeting institutional funding. This is with the aim of steadying our income stream to allow our projects to become sustainable on a longer term basis. Also we want to widen and deepen the scope of our work, to help more people and look at new projects that come to us.

We aim to continue to build our media profile by conducting more panel discussions, events with respected partners and via media interviews/articles.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

In 2024 the main activities carried out by the charity related to fundraising and awareness raising activities and building an extensive network of partners as we worked towards the implementation of several planned projects in 2024/25. Our key activities and accomplishments in 2024 are as below:

- 1) Several fund raising activities were arranged by the Trustees and other supporters of the charity including a marathon, bake sales and other events, this raised around £2,000 for the charity.
- 2) Beyond Conflict continued to build its partnership with the Ukrainian Welcome Centre (“UWC”) based in the Ukrainian Cathedral in Mayfair, London and the Ukrainian Cultural Association who ran a fund fundraising concert with us. We ran a highly successful project providing music therapy to Ukrainian refugees currently living in England, utilising the UWC’s network. The London Barbican Centre and head of music therapy at the Guildhall supported our work.
- 3) We strengthened our Board with the addition of two new Trustees with much valued expertise and international experience. We then reviewed our strategy and published our Mission Statement with core values, providing a road map for the next phase in our development.
- 4) The Charity continued its drive to try and secure institutional funding. In autumn 2023 we secured a funding agreement from the London Stock Exchange Group Foundation (“LSEG”), which donated £20,000 to fund concurrent projects in Israel and for Palestinians in the West Bank. These projects will aim to provide mental health support to people who have been affected by the conflict in the region and will begin in January 2024.
- 5) Beyond Conflict in collaboration with the West London Welcome Centre and War through Children’s Eyes mounted its Child at War Exhibition at the Ukrainian Cathedral London in June in partnership with the Charity War through Children’s Eyes arising from a competition for schoolchildren who express how war impact children to highlight the mental health impact in particular. The exhibition was curated by and included work by the renowned War artist Arabela Dorman and work by children gathered from schools which had been bombed based on a field visit to Ukraine.
- 6) Following the Exhibition, in June 2024 Beyond Conflict held a Panel Discussion on the Impact of War on Children with Psychotherapists and experts in children’s mental health from a number of countries and journalists specialising in the human costs of conflict to raise awareness of the issue and encourage humanitarian organisations to include provision for responding to trauma as an integral part of their work in conflict areas.
- 7) In June 28, the Ukrainian Cultural Association will host a concert in Kensington in aid of BC. Please see the attached flyer and share/buy a ticket. Half the proceeds will go to support a disabled children’s centre in Lviv, Ukraine which provides mental health support as well.
- 8) In March 2024, our Executive Director was invited by the Geneva Graduate Institute to co-host and moderate a global conference on mental health and conflict which reached out to a global audience working in this field. This led to various media interviews and articles which raised the profile of Beyond Conflict and supported our advocacy aim to encourage humanitarian organisations to include responding to conflict induced trauma in their programmes following conflict.
- 9) **The Association of Surgeons in Training Association** has made us their charity of 2025 and will be raising funds for us. They invited our

Executive Director to speak at their annual conference and gala dinner in Belfast in March 2025

- 10) July 2024 BC was awarded BC was awarded Best UK Mental Health Charity for Victims of War.

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## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Beyond Conflict ended the year with cash reserves of £15,806 (FY23 £30,250) this reduction in cash at bank was driven by the funding of our partners, UJIA and Medical Aid to Palestine (each £10,000) using funding that was provided by London Stock Exchange Group at the end of 2023. In addition, the £5,000 contingency loan from a supporter to cover costs of the Child of War Exhibition was repaid. Subsequently, the same supporter then donated £5,000 to Beyond Conflict. A number of smaller donations were also received.

### Details of any funds materially in deficit

N/A – No funds are materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Beyond Conflict is still primarily fundraising from the general public through concerts, exhibitions and other fundraising efforts.

It is the intention of the Trustees to continue to focus on getting hold of institutional funding as a key priority. Institutional funding is regarded as a key step in progressing the work performed by the charity.

With no staff or premises, Beyond Conflict has been able to allocate almost all funds raised to enabling programmes to address the trauma and mental health of our priority beneficiaries, frontline workers, especially medical and emergency staff, and children and women caught up in conflicts. By participating in relevant national and international events mounted by key specialist professional and academic bodies and the quality of our post programme evaluation Beyond Conflict has been able to raise its profile and is increasingly listened to by policy and professional experts.

## Section F

## Other optional information

N/A

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                     |                |
|-------------------------------------|---------------------|----------------|
| Signature(s)                        | <i>Gillian Dare</i> | Adam Perkins   |
| Full name(s)                        | Gillian A Dare      | Adam C Perkins |
| Position (eg Secretary, Chair, etc) | Chair of Trustees   | Trustee        |

Date

7 October 2025

## Receipts and payments accounts

CC16a

**For the period  
from**

01-Jan-24

**To**

31-Dec-24

### Section A Receipts and payments

|   | Unrestricted<br>funds | Restricted<br>funds | Endowment<br>funds | Total funds      | Last year           |
|---|-----------------------|---------------------|--------------------|------------------|---------------------|
|   | to the nearest<br>£   | to the nearest £    | to the nearest £   | to the nearest £ | to the nearest<br>£ |
| <b>A1 Receipts</b>                                    |                       |                     |                    |                  |                     |
| Donations and Legacies                                | 14,204                | -                   | -                  | 14,204           | 27,737              |
| Loans   | -                     | -                   | -                  | -                | 5,000               |
| Interest  | 29                    | -                   | -                  | 29               | 14                  |
|   | -                     | -                   | -                  | -                | -                   |
|   | -                     | -                   | -                  | -                | -                   |
|   | -                     | -                   | -                  | -                | -                   |
|   | -                     | -                   | -                  | -                | -                   |
| <i>Sub total (Gross income for AR)</i>                | 14,233                | -                   | -                  | 14,233           | 32,751              |
| <b>A2 Asset and investment sales, (see table).</b>    |                       |                     |                    |                  |                     |
|   | -                     | -                   | -                  | -                | -                   |
|   | -                     | -                   | -                  | -                | -                   |
| <i>Sub total</i>                                      | -                     | -                   | -                  | -                | -                   |
| <b>Total receipts</b>                                 | 14,233                | -                   | -                  | 14,233           | 32,751              |
| <b>A3 Payments</b>                                    |                       |                     |                    |                  |                     |
| Fundraising Expenses                                  | 2,191                 | -                   | -                  | 2,191            | 303                 |
| Projects  | 20,000                | -                   | -                  | 20,000           | 8,232               |
| Bank Fees   | 60                    | -                   | -                  | 60               | 60                  |
| Other Fees  | 927                   | -                   | -                  | 927              | 216                 |
| Repayment of Loan                                     | 5,000                 | -                   | -                  | 5,000            | -                   |
| Donation Sharing - UCA                                | 500                   | -                   | -                  | 500              | -                   |
|   | -                     | -                   | -                  | -                | -                   |
|   | -                     | -                   | -                  | -                | -                   |
|   | -                     | -                   | -                  | -                | -                   |
| <i>Sub total</i>                                      | 28,678                | -                   | -                  | 28,678           | 8,811               |
| <b>A4 Asset and investment purchases, (see table)</b> |                       |                     |                    |                  |                     |
|   | -                     | -                   | -                  | -                | -                   |
|   | -                     | -                   | -                  | -                | -                   |
| <i>Sub total</i>                                      | -                     | -                   | -                  | -                | -                   |
| <b>Total payments</b>                                 | 28,678                | -                   | -                  | 28,678           | 8,811               |
| <i>Net of receipts/(payments)</i>                     | - 14,445              | -                   | -                  | - 14,445         | 23,940              |
| <b>A5 Transfers between funds</b>                     | -                     | -                   | -                  | -                | -                   |
| <b>A6 Cash funds last year end</b>                    | 30,251                | -                   | -                  | 30,251           | 6,311               |
| <i>Cash funds this year end</i>                       | 15,806                | -                   | -                  | 15,806           | 30,251              |

## Section B Statement of assets and liabilities at the end of the period

| Categories  | Details  | Unrestricted funds<br>to nearest £         | Restricted funds<br>to nearest £         | Endowment funds<br>to nearest £         |
|---|--|--|--|---|
| <b>B1 Cash funds</b>                                | CAF Bank   | 15,805                                     | -  | -                                       |
|   |  | -  | -  | -                                       |
|   |  | -  | -  | -                                       |
|   | <b>Total cash funds</b>                                | <b>15,805</b>                              | <b>-</b>                                 | <b>-</b>                                |
|   | (agree balances with receipts and payments account(s)) | Agreement Error                            | OK                                       | OK                                      |
|   |  | <b>Unrestricted funds<br/>to nearest £</b> | <b>Restricted funds<br/>to nearest £</b> | <b>Endowment funds<br/>to nearest £</b> |
|   | <b>Details</b>   | <b>to nearest £</b>                        | <b>to nearest £</b>                      | <b>to nearest £</b>                     |
| <b>B2 Other monetary assets</b>                     |  | -  | -  | -                                       |
|   |  | -  | -  | -                                       |
|   |  | -  | -  | -                                       |
|   |  | -  | -  | -                                       |
|   |  | -  | -  | -                                       |
|   |  | -  | -  | -                                       |
|   | <b>Details</b>   | <b>Fund to which asset belongs</b>         | <b>Cost (optional)</b>                   | <b>Current value (optional)</b>         |
| <b>B3 Investment assets</b>                         |  |  | -  | -                                       |
|   |  |  | -  | -                                       |
|   |  |  | -  | -                                       |
|   |  |  | -  | -                                       |
|   |  |  | -  | -                                       |
|   | <b>Details</b>   | <b>Fund to which asset belongs</b>         | <b>Cost (optional)</b>                   | <b>Current value (optional)</b>         |
| <b>B4 Assets retained for the charity's own use</b> |  |  | -  | -                                       |
|   |  |  | -  | -                                       |
|   |  |  | -  | -                                       |
|   |  |  | -  | -                                       |
|   |  |  | -  | -                                       |
|   | <b>Details</b>   | <b>Fund to which liability relates</b>     | <b>Amount due (optional)</b>             | <b>When due (optional)</b>              |
| <b>B5 Liabilities</b>                               |  |  | -  |   |
|   |  |  | -  |   |
|   |  |  | -  |   |
|   |  |  | -  |   |
|   |  |  | -  |   |

**BEYOND CONFLICT**

England & Wales - Charity number 1176499

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# Accounts

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# Trustees' Annual Report for the period

|      |                   |    |      |    |                 |    |      |
|------|-------------------|----|------|----|-----------------|----|------|
| From | Period start date |    |      | To | Period end date |    |      |
|      | 01                | 01 | 2023 |    | 31              | 12 | 2023 |

## Section A Reference and administration details

Charity name

Beyond Conflict

Other names charity is known by

Registered charity number (if any)

1176499

Charity's principal address

C/O RDC, HOWARD KENNEDY,  
 NO 1 LONDON BRIDGE  
 LONDON  
 Postcode SE1 9BG

### Names of the charity trustees who manage the charity

|    | Trustee name   | Office (if any)               | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-------------------------------|-----------------------------------|---|
| 1  | Edna Fernandes | Trustee (Co-Founder/Director) | Whole Year                        |   |
| 2  | Edmund Newell  | Trustee (Chair)               | Whole Year                        |   |
| 3  | John Tress     | Trustee (Financial Trustee)   | 01/01/2023 – 31/05/2023           |   |
| 4  | Kishan Manocha | Trustee                       | Whole Year                        |   |
| 5  | Gillian Dare   | Trustee                       | Whole Year                        |   |
| 6  | Abda Mahmood   | Trustee                       | Whole Year                        |   |
| 7  | Luke Tomkins   | Trustee                       | 01/06/2023 – 31/12/2023           |   |
| 8  | Adam Perkins   | Trustee                       | 01/07/2023 – 31/12/2023           |   |
| 9  | Sara Hunt      | Trustee                       | 01/07/2023 – 31/12/2023           |   |
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| 18 |                |                               |                                   |   |
| 19 |                |                               |                                   |   |
| 20 |                |                               |                                   |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |

|  |  |
|--|--|
|  |  |
|--|--|

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

**Section B Structure, governance and management**

**Description of the charity's trusts**

|   |   |
|---|---|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution  |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation  |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Through personal networks and by consensus agreement among existing members of the Board. |

**Additional governance issues (Optional information)**

|  |  |
|--|--|
| <p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul> | <p>All Trustees are given a copy of the Charity Commission's Guidance on the role and responsibilities of charities and are required to review these. We have not implemented any formal training procedures for new trustees. Trustees are only invited to join the board if they are seen to be sufficiently experienced and have approval of all the existing board members. Trustees are also reminded of key definitions such as the definition of public benefit and their role as trustees on a regular basis.</p> <p>As a small volunteer-led charity, the Director works with the wider team and partners/organisations to deliver our projects. These include advisors such as legal counsel, mental health experts and media and fundraising experts. People taking up advisory positions are also subject to board approval before we begin working with them. All our trustees work with us on a pro bono non payment basis</p> <p>We have worked with several key delivery partners in the year, namely; the Ukrainian Welcome Centre based out of the Ukrainian Catholic Cathedral in Mayfair, which helps to support Ukrainian refugees who have been displaced to the UK as a result of the war in Ukraine; the United Jewish Israel Appeal; and Medical Aid for Palestinians. The latter two NGOs will run projects with funding from us in early 2024, using the monies we received from the London Stock Exchange Group Foundation.</p> <p>As a Charity, we consider our key risk areas to be the safety of the volunteers and partners working on the ground. A second risk associated with our work because of the countries we work in is the need to be aware of avoiding unintentional terrorist financing. We have continued to take several steps to mitigate these risks and vet all potential partners/donors thoroughly beforehand as part of our due diligence. We have in place a Safeguarding policy approved by the Trustees and we check our Partners</p> |
|--|--|

also have Safeguarding policies.

Also, we have continued to focus on ensuring that any face-to-face meetings that take place on behalf of the Charity's operations are carried out in a responsible manner to reduce the risk to those taking part. We will continue to assess the lessons learnt in the wake of Covid and will continue to implement safety protocols to reduce the risk to anyone who attends in person events ran by the charity.

In order to reduce the risk of working abroad we have implemented several safeguards. These include partnering with trusted local organisations that already have a respected presence and experience working on the ground in the countries we are working in. We also have liability insurance in place.

## **Section C Objectives and activities**

### **Summary of the objects of the charity set out in its governing document**

- 1) PROVIDING MENTAL HEALTH SUPPORT FOR CIVILIAN ADULTS AND CHILDREN SUFFERING FROM PSYCHOLOGICAL TRAUMA AS A RESULT OF WAR, TERRORISM AND DISPLACEMENT. SINCE WE WERE FORMED IN JANUARY 2018, WE HAVE CARRIED OUT PROJECTS SUPPORTING WIDOWS AND ORPHANS IN SOUTHERN IRAQ; FRONTLINE WORKERS IN THE ROHINGYA REFUGEE CAMP IN COX'S BAZAR CAMP IN BANGLADESH; HELPED UKRAINIAN REFUGEES AT THE POLISH BORDER AS WELL AS REFUGEES IN THE UK. AT THE END OF 2023, WE WERE APPROACHED BY A MAJOR DONOR. LSEG, TO SUPPORT TWO NEW PROJECTS IN RESPONSE TO THE ESCALATED CRISIS IN THE MIDDLE EAST. IN EARLY 2024 THE CHARITY WILL BEGIN TWO PROJECTS, VIA OUR LOCAL NGO PARTNERS, TO SUPPORT CIVILIANS AND FRONTLINE WORKERS IN THE PALESTINIAN WEST BANK AND SOUTHERN ISRAEL.
- 2) THE CHARITY SUPPORTS PROJECTS THAT SUPPORT MENTAL HEALTH FOR CIVILIANS, WORKING WITH CREDIBLE PARTNER NGOS ON THE GROUND.
- 3) THE ADVANCEMENT OF TRAINING FRONTLINE WORKERS IN POST CONFLICT ZONES/REFUGEE CAMPS. THE AIM IS TO TRAIN FRONTLINE WORKERS TO SUPPORT VULNERABLE REFUGEES/CIVILIANS SUFFERING FROM POST CONFLICT/DISPLACEMENT TRAUMA AND OTHER MENTAL HEALTH IMPACTS.
- 4) THE CHARITY SEEKS TO ADVOCATE ON THE NEED FOR GREATER PROVISION OF MENTAL HEALTH SUPPORT IN POST CONFLICT ZONES, PARTICULARLY FOR CHILDREN AND OTHER VULNERABLE GROUPS. WE DO THIS THROUGH PUBLIC EVENTS SUCH CONCERTS AND EXHIBITIONS, WITH OUR PARTNERS, AS WELL AS PUBLIC PANEL DISCUSSIONS WITH LEADING EXPERTS FROM AROUND THE WORLD. WE ALSO SEEK TO RAISE AWARENESS VIA THE MEDIA.

Beyond Conflict's work in 2023 included running several projects as well as continuing to build relationships with our international partners.

- 1) Beyond Conflict ran a follow up project in Najaf, southern Iraq, in conjunction with our partner Al Kawthar. This project was aimed at providing mental health wellness circles for widows and orphans.
- 2) Beyond Conflict continued to build its partnership with the Ukrainian Welcome Centre ("UWC"), based in the Ukrainian Catholic Cathedral in Mayfair, London. Together, we ran a successful project providing music therapy to Ukrainian refugees currently living in England, utilising the UWC's network. This project was run by a young music therapist from Germany who has worked with refugee communities around the world. It was overseen by Beyond Conflict and UWC and supervised by the Head of Music Therapy at the London Guildhall School of Music and the Charity's Ambassador, Adrian Snell, who is a music therapist and composer. After the course was completed in the autumn, we received excellent feedback from refugees and frontline workers who attended. Beyond Conflict and the UWC hosted a musical reception for all participants. In addition, Beyond Conflict negotiated with the London Barbican Centre to donate several thousand pounds worth of free Christmas concert tickets to Beyond Conflict to give to the refugees and families who took part in the music therapy project.
- 3) The charity continued to push its fundraising goals and we were extremely pleased to be recognised by two major organisations:
  - a. The London Stock Exchange Group ("LSEG") Foundation reached out to Beyond Conflict in October 2023, after seeing the work being carried out over the last few years, and offered funding for two projects to support those affected by the escalating conflict impacting Israel and the Palestinians. The two new projects were scheduled to start in early 2024 and involved two separate work streams, working with those affected on both sides of the conflict.
  - b. In December 2023, the John Lennon Foundation, which is run by Yoko Ono and Sean Lennon, announced that Beyond Conflict was one of 50 charities from around the world to be selected to receive a rare recording of "Give Peace a Chance" to be used to promote our work. We were selected alongside some of the most respected and established charities in the world. The Foundation said it admired our work and our ethos including the aim of serving people of all faiths and none. Beyond Conflict plans to use this recording as an auction prize at a future fundraising event.
- 4) Beyond Conflict also began working with two new partners; the United Jewish Israel Appeal ("UJIA") and Medical Aid for Palestinians ("MAP") with who will run the two projects in southern Israel and the Palestinian West Bank, using the funding being provided by the LSEG. Work begins in early 2024.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

A number of volunteers assist the Trustees through pro bono work: the founder runs the day-to-day operations with support from the Treasurer, Legal Counsel, mental health advisors and partners. We work with experts, including those on social media and fundraising.

Our charity is run by volunteers at board and operational level, which allows us to dedicate all monies raised to the work concerned, barring minor administrative costs. As we seek to build on our work, we aim to increase the amount of money we raise and raise our profile internationally.

Going forward, since we have established a strong track record in our formation years, we seek to build on this by targeting institutional funding. This is with the aim of steadying our income stream to allow our projects to become sustainable on a longer term basis. Also we want to widen and deepen the scope of our work, to help more people and look at new projects that come to us.

We aim to continue to build our media profile by conducting more panel discussions, events with respected partners and via media interviews/articles.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

In 2023 the main activities carried out by the charity related to fundraising and awareness raising activities as we work towards the implementation of several planned projects in 2024. Our key activities and accomplishments in 2023 are as below:

- 1) Beyond Conflict ran a follow up project in Najaf, Iraq in conjunction with our partner Al Kawthar. This project was aimed at mothers and orphans in the area who were in need of mental health support.
- 2) Several fund raising activities were arranged by the Trustees and other supporters of the charity including a marathon, bake sales and other events, this raised around £2,000 for the charity.
- 3) Beyond Conflict continued to build its partnership with the Ukrainian Welcome Centre (“UWC”) based in the Ukrainian Cathedral in Mayfair, London. We ran a highly successful project providing music therapy to Ukrainian refugees currently living in England, utilising the UWC’s network. The London Barbican Centre and head of music therapy at the Guildhall supported our work.
- 4) We strengthened our Board with the addition of two new Trustees with much valued expertise and international experience. We then reviewed our strategy and published our Mission Statement with core values, providing a road map for the next phase in our development.
- 5) The Charity continued its drive to try and secure institutional funding. In autumn 2023 we secured a funding agreement from the London Stock Exchange Group Foundation (“LSEG”), which donated £20,000 to fund concurrent projects in Israel and for Palestinians in the West Bank. These projects will aim to provide mental health support to people who have been affected by the conflict in the region and will begin in January 2024.
- 6) The Charity also began working with the War Through Children’s Eyes competition for schoolchildren who express how war impact children to highlight the mental health impact in particular. In 2024 these images will form part of an Exhibition in London, which Beyond Conflict and UWC have helped organise.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Beyond Conflict ended the year with cash reserves of £30,250, this was primarily driven by the institutional funding received from the LSEG (£20,000), relating to projects which are due to begin in 2024.

The Charity received a £5,000 contingency loan from a supporter to cover the costs of our Child of War Exhibition, planned for 2024 with our partner UWC. This was in case our partner, the UWC, could not secure planned funding to stage the Exhibition at the Ukrainian Cathedral. However, in the end we did not need the loan as our partner UWC secured the funding for the upfront costs of mounting the exhibition from one of its own sponsors. Therefore, Beyond Conflict was able to return the £5,000 contingency loan, unused. That donor made a straight donation of the same amount to Beyond Conflict in 2024, in support of our broader work.

### Details of any funds materially in deficit

N/A – No funds are materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Beyond Conflict is still primarily fundraising from the general public through concerts, exhibitions and other fundraising efforts.

It is the intention of the Trustees to continue to focus on getting hold of institutional funding as a key priority. Institutional funding is regarded as a key step in progressing the work performed by the charity.

## Section F

## Other optional information

N/A

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) LUKE TOMKINS

EDNA FERNANDES

|  |              |                |
|--|--------------|----------------|
| <b>Full name(s)</b>                        | Luke Tomkins | Edna Fernandes |
| <b>Position (eg Secretary, Chair, etc)</b> | Trustee      | Trustee        |
| <b>Date</b>                                | 27/10/2024   |                |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

|  |                        |
|--|------------------------|
| Charity Name<br><b>Beyond Conflict</b> | No (if any)<br>1176499 |
|--|------------------------|

CC16a

## Receipts and payments accounts

|                        |                               |    |                               |
|------------------------|-------------------------------|----|-------------------------------|
| For the period<br>from | Period start date<br>1/1/2023 | To | Period end date<br>12/31/2023 |
|------------------------|-------------------------------|----|-------------------------------|

### Section A Receipts and payments

|   | Unrestricted<br>funds | Restricted<br>funds | Endowment<br>funds | Total funds      | Last year        |
|---|-----------------------|---------------------|--------------------|------------------|------------------|
|   | to the nearest £      | to the nearest £    | to the nearest £   | to the nearest £ | to the nearest £ |
| <b>A1 Receipts</b>  |                       |                     |                    |                  |                  |
| Donations and Legacies                                    | 27,737                | -                   | -                  | 27,737           | 13,252           |
| Loans   | 5,000                 | -                   | -                  | 5,000            | -                |
| Interest  | 14                    | -                   | -                  | 14               | 4                |
|   | -                     | -                   | -                  | -                | -                |
|   | -                     | -                   | -                  | -                | -                |
|   | -                     | -                   | -                  | -                | -                |
|   | -                     | -                   | -                  | -                | -                |
|   | -                     | -                   | -                  | -                | -                |
| <b>Sub total</b> (Gross income for AR)                    | <b>32,751</b>         | <b>-</b>            | <b>-</b>           | <b>32,751</b>    | <b>13,256</b>    |
| <b>A2 Asset and investment sales,<br/>(see table).</b>    |                       |                     |                    |                  |                  |
|   | -                     | -                   | -                  | -                | -                |
|   | -                     | -                   | -                  | -                | -                |
| <b>Sub total</b>  | <b>-</b>              | <b>-</b>            | <b>-</b>           | <b>-</b>         | <b>-</b>         |
| <b>Total receipts</b>                                     | <b>32,751</b>         | <b>-</b>            | <b>-</b>           | <b>32,751</b>    | <b>13,256</b>    |
| <b>A3 Payments</b>  |                       |                     |                    |                  |                  |
| Fundraising Expenses                                      | 303                   | -                   | -                  | 303              | 2,075            |
| Projects  | 8,232                 | -                   | -                  | 8,232            | 11,732           |
| Bank Fees   | 60                    | -                   | -                  | 60               | 81               |
| Other Fees  | 216                   | -                   | -                  | 216              | 434              |
|   | -                     | -                   | -                  | -                | -                |
|   | -                     | -                   | -                  | -                | -                |
|   | -                     | -                   | -                  | -                | -                |
|   | -                     | -                   | -                  | -                | -                |
| <b>Sub total</b>  | <b>8,811</b>          | <b>-</b>            | <b>-</b>           | <b>8,811</b>     | <b>14,322</b>    |
| <b>A4 Asset and investment<br/>purchases, (see table)</b> |                       |                     |                    |                  |                  |
|   | -                     | -                   | -                  | -                | -                |
|   | -                     | -                   | -                  | -                | -                |
| <b>Sub total</b>  | <b>-</b>              | <b>-</b>            | <b>-</b>           | <b>-</b>         | <b>-</b>         |
| <b>Total payments</b>                                     | <b>8,811</b>          | <b>-</b>            | <b>-</b>           | <b>8,811</b>     | <b>14,322</b>    |
| <b>Net of receipts/(payments)</b>                         | <b>23,940</b>         | <b>-</b>            | <b>-</b>           | <b>23,940</b>    | <b>1,066</b>     |
| <b>A5 Transfers between funds</b>                         | <b>-</b>              | <b>-</b>            | <b>-</b>           | <b>-</b>         | <b>-</b>         |
| <b>A6 Cash funds last year end</b>                        | <b>-</b>              | <b>-</b>            | <b>-</b>           | <b>-</b>         | <b>-</b>         |
| <b>Cash funds this year end</b>                           | <b>23,940</b>         | <b>-</b>            | <b>-</b>           | <b>23,940</b>    | <b>1,066</b>     |

## Section B Statement of assets and liabilities at the end of the period

| Categories           | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b> | CAF Bank   | 30,250                             | -                                | -                               |
|                      |  | -                                  | -                                | -                               |
|                      |  | -                                  | -                                | -                               |
|                      | <b>Total cash funds</b>                                | 30,250                             | -                                | -                               |
|                      | (agree balances with receipts and payments account(s)) | Agreement Error                    | OK                               | OK                              |

| Categories                      | Details | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| <b>B2 Other monetary assets</b> |         | -                                  | -                                | -                               |
|                                 |         | -                                  | -                                | -                               |
|                                 |         | -                                  | -                                | -                               |
|                                 |         | -                                  | -                                | -                               |
|                                 |         | -                                  | -                                | -                               |
|                                 |         | -                                  | -                                | -                               |

| Categories                  | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| <b>B3 Investment assets</b> |         |                             | -               | -                        |
|                             |         |                             | -               | -                        |
|                             |         |                             | -               | -                        |
|                             |         |                             | -               | -                        |
|                             |         |                             | -               | -                        |

| Categories  | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| <b>B4 Assets retained for the charity's own use</b> |         |                             | -               | -                        |
|   |         |                             | -               | -                        |
|   |         |                             | -               | -                        |
|   |         |                             | -               | -                        |
|   |         |                             | -               | -                        |
|   |         |                             | -               | -                        |
|   |         |                             | -               | -                        |
|   |         |                             | -               | -                        |

| Categories            | Details  | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|--|---------------------------------|-----------------------|---------------------|
| <b>B5 Liabilities</b> | Loan from Mr Reynolds to underwrite child of war project | Unrestricted Funds              | 5,000                 |                     |
|                       |  |                                 | -                     |                     |
|                       |  |                                 | -                     |                     |
|                       |  |                                 | -                     |                     |
|                       |  |                                 | -                     |                     |

|   |                |                |                  |
|---|----------------|----------------|------------------|
| Signed by one or two trustees on behalf of all the trustees | Signature      | Print Name     | Date of approval |
|   | Luke Tomkins   | Luke Tomkins   |                  |
|   | Edna Fernandes | Edna Fernandes |                  |



Section A Independent Examiner's Report

Report to the trustees/ members of Beyond Conflict

On accounts for the year ended 31/12/2023 Charity no (if any) 1176499

Set out on pages 1 and 2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 26/10/2024

Name: SUPARNA SAMPATHKUMAR

Relevant professional qualification(s) or body (if any): ACA

Address: FLAT 7 GARDIA HOUSE, 5 CABLE WALK GREENWICH SE10 0TW

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

**BEYOND CONFLICT**

England & Wales - Charity number 1176499

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# Accounts

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# Trustees' Annual Report for the period

|      |                   |    |      |    |                 |    |      |
|------|-------------------|----|------|----|-----------------|----|------|
| From | Period start date |    |      | To | Period end date |    |      |
|      | 01                | 01 | 2022 |    | 31              | 12 | 2022 |

## Section A Reference and administration details

Charity name

Beyond Conflict

Other names charity is known by

Registered charity number (if any)

1176499

Charity's principal address

C/O RDC, HOWARD KENNEDY,  
 NO 1 LONDON BRIDGE  
 LONDON  
 Postcode SE1 9BG

### Names of the charity trustees who manage the charity

|    | Trustee name   | Office (if any)             | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-----------------------------|-----------------------------------|---|
| 1  | Edna Fernandes | Trustee (Co-Founder)        | Whole Year                        |   |
| 2  | Edmund Newell  | Trustee (Chair)             | Whole Year                        |   |
| 3  | John Tress     | Trustee (Financial Trustee) | Whole Year                        |   |
| 4  | Kishan Manocha | Trustee                     | Whole Year                        |   |
| 5  | Gillian Dare   | Trustee                     | Whole Year                        |   |
| 6  | Abda Mahmood   | Trustee                     | Whole Year                        |   |
| 7  |                |                             |                                   |   |
| 8  |                |                             |                                   |   |
| 9  |                |                             |                                   |   |
| 10 |                |                             |                                   |   |
| 11 |                |                             |                                   |   |
| 12 |                |                             |                                   |   |
| 13 |                |                             |                                   |   |
| 14 |                |                             |                                   |   |
| 15 |                |                             |                                   |   |
| 16 |                |                             |                                   |   |
| 17 |                |                             |                                   |   |
| 18 |                |                             |                                   |   |
| 19 |                |                             |                                   |   |
| 20 |                |                             |                                   |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |

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**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

|  |   |
|--|---|
| Type of governing document<br><small>(eg. trust deed, constitution)</small>        | Constitution  |
| How the charity is constituted<br><small>(eg. trust, association, company)</small> | Charitable Incorporated Organisation  |
| Trustee selection methods<br><small>(eg. appointed by, elected by)</small>         | Through personal networks and by consensus agreement among existing members of the Board. |

**Additional governance issues (Optional information)**

|  |  |
|--|--|
| <p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul> | <p>All Trustees are given a copy of the Charity Commission's Guidance on the role and responsibilities of charities and are required to review these. We have not implemented any formal training procedures for new trustees. Trustees are only invited to join the board if they are seen to be sufficiently experienced and have approval of all the existing board members. Trustees are also reminded of key definitions such as the definition of public benefit and their role as trustees on a regular basis.</p> <p>As a small charity we work with a number of individuals and organisations to assist us in delivering our work. These include advisors such as legal counsel, mental health experts and media and fundraising experts. People taking up advisory positions are also subject to board approval before we begin working with them.</p> <p>We have three formal partnerships in place: one in Bangladesh to serve frontline workers and refugees in the Rohingya Refugee camp, Cox's Bazar. Our partner there is Global Development Corp (GDC), led by a former UNHCR Director Golam Abbas. The second partnership is with the British-Iraqi charity, the Al Khoei Foundation, and its subsidiary Al Kawthar to help widows and orphans in southern Iraq. The third partnership is with the Ukrainian Welcome Centre based out of the Ukrainian Catholic Cathedral in Mayfair, which helps to support Ukrainian refugees who have been displaced to the UK after the war in Ukraine.</p> <p>As an organisation we consider our key risk areas to be the safety of the volunteers and partners working on the ground. A second risk associated with our work because of the countries we work in is the need to be aware of avoiding unintentional terrorist financing. We have continued to take several steps to mitigate these risks.</p> |
|--|--|

For example, we have continued to focus on ensuring that any face-to-face meetings that take place on behalf of the Charity's operations are carried out in a responsible manner to reduce the risk to those taking part. We will continue to assess the lessons learnt in the wake of Covid and will continue to implement safety protocols to reduce the risk to anyone who attends in person events ran by the charity.

In order to reduce the risk of working abroad we have implemented several safeguards. These include partnering with trusted organisations that already have a respected presence and experience working on the ground in the countries we are working in.

Our trustees attend Webinars by the Charities Commission including "Risks and Requirements when operating in cash internationally" to improve our knowledge around the risks and things to look out for when paying for projects in foreign countries. Our Director and Board also keep in regular contact with the CC with regard to potential issues as and when they come up.

We maintain a risk register and a safeguarding policy that is reviewed regularly and updated to ensure that they remain relevant and cover all foreseeable risks.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

- 1) THE PRESERVATION AND PROTECTION OF MENTAL HEALTH AMONG ADULTS AND CHILDREN SUFFERING FROM PSYCHOLOGICAL TRAUMA IN ZONES OF DISPLACEMENT AND CONFLICT, STARTING WITH PROJECTS IN BANGLADESH AND IRAQ. THE CHARITY DOES THIS BY THE PROVISION OF MENTAL HEALTH TRAINING AND SUPPORT FOR FRONTLINE WORKERS, DELIVERED IN CONJUNCTION WITH EXPERTS ON THE GROUND.
- 2) THE ADVANCEMENT OF TRAINING FRONTLINE WORKERS IN POST CONFLICT ZONES/REFUGEE CAMPS. TO HELP FRONTLINE WORKERS GAIN KNOWLEDGE TO SUPPORT THEIR WORK HELPING VULNERABLE REFUGEES/CIVILIANS SUFFERING FROM POST CONFLICT/DISPLACEMENT TRAUMA.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In 2022 we have been heavily focused on progressing our existing projects but also expanded our work by taking on a new project with regard to Ukraine.

Rohingyas: In March 2022, the charity funded a scoping mission to the Cox's Bazar refugee camp in Bangladesh, which is home to more than 1 million Rohingya refugees who fled the 2017 genocide of their people in Myanmar. This built on our previous work with GDC that aimed to provide mental health training to frontline workers from 7 NGOs serving refugees in the camp, including setting up a referral pathway to psychiatric support and a telephone helpline. The March 2022 scoping mission was carried out by our partner GDC and achieved the following:

- 1) Refresher training for local NGO frontline staff that took part in previous training sessions in 2020/21.
- 2) MHPS training sessions for newly identified NGO staff working in the camp.
- 3) Explored ways to create a permanent referral pathway in the camp.
- 4) Held detailed talks with frontline staff and NGO heads to identify challenges and gaps in the area of mental health and psychosocial support for refugees. Discussed possible interventions and a way to form a consortium to create a framework in the camp to support refugees and continue training frontline workers. The aim here was to establish a feasible way forward for our work in the camp.
- 5) This scoping mission led to GDC developing a fully-costed strategy for the next stage of the project to continue training for NGO workers and create community support projects for single mothers in the camp in need of practical and mental health support. BC aims to raise these funds to continue this work and extend help to refugee women directly through community workshops.

Ukraine: With the full-scale invasion of Ukraine by Russia in February 2022 and the ensuing war, Beyond Conflict decided to support Ukrainian refugees displaced by this war. The war led to the biggest exodus of people since World War Two.

At the start of the war the Board launched a Ukraine appeal and then donated £9,000 to three frontline NGOs supporting Ukrainian refugees and mental health on the Ukraine/Polish border. This was from existing funds and donations from our generous supporters. We supported:

- \* Polish Humanitarian Action which used some of BC's money for refugee reception centres for Ukrainians that include mental health support.
- \* FDS in Poland which spent BC's money on providing medicine, clothing, sanitary products for refugees as well as support for accommodation for 5 refugees who were homeless.
- \* FDS also referred some of those refugees to professional psychiatric assessment/support.

Separately, BC established a partnership with the Ukrainian Catholic Cathedral in Mayfair and the Ukrainian Welcome Centre ("UWC"), which is a charitable foundation set up in conjunction with the Cathedral in order to provide support to displaced Ukrainians coming to London.

We worked with the Cathedral and UWC to put on a fundraising concert

on Armistice Day 2022 to focus on the impact of war upon children. The concert featured The Cry, composed by our ambassador, Adrian Snell. This concert also involved performances of traditional music by Ukrainian musicians and featured a collaboration with the choir of Alleyn's School in London. The concert was a huge success helping Beyond Conflict to raise awareness and £7,193. The net profit ran to many thousands of pounds and was donated directly to the UWC to help them continue with the important work they were doing to help support displaced Ukrainians. One quarter of that money was also forwarded to an IDP centre in Ukraine itself.

BC's Director built on this by beginning work with the Ukrainian Cathedral and Welcome Centre in December 2022 to establish a music therapy pilot to help traumatised refugees assisted by the UWC. This plan was put into action in 2023.

All Trustees were sent and requested to review the Charity Commission's article on public benefit, and this is well understood across the board.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

A number of volunteers assist the Trustees through pro bono work: legal counsel, Treasurer, mental health advisors, media and fundraising experts.

Our charity is run by volunteers at board and operational level that allows us to dedicate all monies raised to the work concerned, barring negligible administrative costs. As we seek to build on our work, we will aim to increase the amount of money we raise and raise our profile online and in the mainstream arena.

**Summary of the main achievements of the charity during the year**

During 2022 we have achieved the below:

- 1) Beyond Conflict showed it's ability to move fast and to build partnerships quickly after the start of the war in Ukraine. We launched a Ukraine Appeal and donated £9,000 to three frontline NGOs supporting refugees fleeing the war. This money comprised of funds from our coffers as well as monies raised online for Ukraine.
- 2) We forged a Partnership with the UWC and also held a fundraising concert in aid of the UWC within the space of 9 months. This is something that we are extremely proud of as an entirely volunteer-led charity.
- 3) We continued to work with our Rohingya project partner GDC to deliver mental health training via refresher courses and establish an action plan to extend our work further to new NGO frontline workers and research ways to help refugees directly in the camp.
- 4) We had our most successful year for fundraising since incorporation.
- 5) Leveraged the skills of our ambassadors and Trustees to put on a major concert. It took a lot of organisation and leadership to get the choirs, musicians, venue and to sell all the tickets. This was a major logistical and fundraising success.
- 6) The work we undertook this year helped our small charity raise awareness in the national media and advocate on the need for mental health provision for frontline workers and the refugee civilian populations.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

At year end the Charity held £6,311 in reserves. This cash will be used for upcoming projects in the year and we will continue to actively fundraise. However, we do not routinely hold any reserves for specific purposes other than to fund future projects.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We are currently still primarily funded through donations from the UK Public, however during the year we have run a very successful Fundraising campaign which helped us to bring in over £7,000 to the Charity.

We have spent £11,700 on two projects in the year. These being our support of the people displaced through the Ukrainian war (~£9,000) and also our spend on Phase 2 of our Cox's Bazaar project facilitated by our partner Charity, the GDC (~£2,700).

There was also a further £5,300 raised in the year through our fundraising for our partners in Ukraine which was then paid out in the beginning of 2023.

We remain convinced that this work is urgent and necessary and will continue to build on it going forward.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

|                                     |                            |                   |
|-------------------------------------|----------------------------|-------------------|
| Signature(s)                        | EDNA FERNANDES             | LUKE TOMKINS      |
| Full name(s)                        | Edna Fernandes             | Luke Tomkins      |
| Position (eg Secretary, Chair, etc) | Director/ Founding Trustee | Financial Trustee |
| Date                                | 16/10/2023                 |                   |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

|                 |             |
|-----------------|-------------|
| Beyond Conflict | No (if any) |
|-----------------|-------------|

## Receipts and payments accounts

CC16a

|                     |                               |    |                               |
|---------------------|-------------------------------|----|-------------------------------|
| For the period from | Period start date<br>1/1/2022 | To | Period end date<br>12/31/2022 |
|---------------------|-------------------------------|----|-------------------------------|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |                                 |                               |
| Donations and Legacies                                | 13,252                                 | -                                    | -                                   | 13,252                          | -                             |
| Interest  | 4                                      | -                                    | -                                   | 4                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>13,256</b>                          | <b>-</b>                             | <b>-</b>                            | <b>13,256</b>                   | <b>-</b>                      |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |                                 |                               |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>13,256</b>                          | <b>-</b>                             | <b>-</b>                            | <b>13,256</b>                   | <b>-</b>                      |
| <b>A3 Payments</b>                                    |  |                                      |                                     |                                 |                               |
| Fundraising Expenses                                  | 2,075                                  | -                                    | -                                   | 2,075                           | -                             |
| Projects  | 11,732                                 | -                                    | -                                   | 11,732                          | -                             |
| Bank Fees   | 81                                     | -                                    | -                                   | 81                              | -                             |
| Other Fees  | 434                                    | -                                    | -                                   | 434                             | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>14,322</b>                          | <b>-</b>                             | <b>-</b>                            | <b>14,322</b>                   | <b>-</b>                      |
| <b>A4 Asset and investment purchases, (see table)</b> |  |                                      |                                     |                                 |                               |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total payments</b>                                 | <b>14,322</b>                          | <b>-</b>                             | <b>-</b>                            | <b>14,322</b>                   | <b>-</b>                      |
| <b>Net of receipts/(payments)</b>                     | <b>- 1,066</b>                         | <b>-</b>                             | <b>-</b>                            | <b>- 1,066</b>                  | <b>-</b>                      |
| A5 Transfers between funds                            | -                                      | -                                    | -                                   | -                               | -                             |
| A6 Cash funds last year end                           | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Cash funds this year end</b>                       | <b>- 1,066</b>                         | <b>-</b>                             | <b>-</b>                            | <b>- 1,066</b>                  | <b>-</b>                      |

## Section B Statement of assets and liabilities at the end of the period

| Categories  | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>  | CAF Bank   | 6,311                              | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   | <b>Total cash funds</b>                                | <b>6,311</b>                       | <b>-</b>                         | <b>-</b>                        |
|   | (agree balances with receipts and payments account(s)) | Agreement Error                    | OK                               | OK                              |
| <b>B2 Other monetary assets</b>                             | Details  | to nearest £                       | to nearest £                     | to nearest £                    |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
| <b>B3 Investment assets</b>                                 | Details  | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b>         | Details  | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
| <b>B5 Liabilities</b>                                       | Details  | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees | Signature  | Print Name                         | Date of approval                 |                                 |
|   | Luke Tomkins   | LUKE TOMKINS                       | 10/16/2023                       |                                 |
|   | Edna Fernandes   | EDNA FERNANDES                     | 10/16/2023                       |                                 |

**BEYOND CONFLICT**

England & Wales - Charity number 1176499

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# Accounts

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# Trustees' Annual Report for the period

|             |                   |    |      |           |                 |    |      |
|-------------|-------------------|----|------|-----------|-----------------|----|------|
| <b>From</b> | Period start date |    |      | <b>To</b> | Period end date |    |      |
|             | 01                | 01 | 2021 |           | 31              | 12 | 2021 |

## Section A Reference and administration details

**Charity name** Beyond Conflict

**Other names charity is known by**

**Registered charity number (if any)** 1176499

**Charity's principal address** C/O RDC, HOWARD KENNEDY,  
NO 1 LONDON BRIDGE  
LONDON  
**Postcode** SE1 9BG

### Names of the charity trustees who manage the charity

|    | Trustee name   | Office (if any)             | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-----------------------------|-----------------------------------|---|
| 1  | Edna Fernandes | Trustee (Co-Founder)        | Whole Year                        |   |
| 2  | Edmund Newell  | Trustee (Chair)             | Whole Year                        |   |
| 3  | Martin Parsons | Trustee (Co-Founder)        | 01/01/2021 - 19/06/2021           |   |
| 4  | John Tress     | Trustee (Financial Trustee) | Whole Year                        |   |
| 5  | Kishan Manocha | Trustee                     | Whole Year                        |   |
| 6  | Gillian Dare   | Trustee                     | Whole Year                        |   |
| 7  | Abda Mahmood   | Trustee                     | Whole Year                        |   |
| 8  |                |                             |                                   |   |
| 9  |                |                             |                                   |   |
| 10 |                |                             |                                   |   |
| 11 |                |                             |                                   |   |
| 12 |                |                             |                                   |   |
| 13 |                |                             |                                   |   |
| 14 |                |                             |                                   |   |
| 15 |                |                             |                                   |   |
| 16 |                |                             |                                   |   |
| 17 |                |                             |                                   |   |
| 18 |                |                             |                                   |   |
| 19 |                |                             |                                   |   |
| 20 |                |                             |                                   |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|------|-----------------------------------|

|  |  |  |
|--|--|--|
|  |  |  |
|  |  |  |
|  |  |  |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

Edna Fernandes - Director (appointed July 2021)

## Section B Structure, governance and management

### Description of the charity's trusts

|   |   |
|---|---|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution  |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation  |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Through personal networks and by consensus agreement among existing members of the Board. |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All Trustees are given a copy of the Charity Commission's Guidance on the role and responsibilities of charities and are required to review these. We have not implemented any formal training procedures for new trustees. Trustees are only invited to join the board if they are seen to be sufficiently experienced and have approval of all of the existing board members. Trustees are also reminded of key definitions such as the definition of public benefit and their role as trustees on a regular basis.

As a small charity we work with a number of individuals and organisations to assist us in delivering our work. These include advisors such as legal counsel, mental health experts and media and fundraising experts. People taking up advisory positions are also subject to board approval before we begin working with them.

We have two formal partnerships in place: one in Bangladesh to serve frontline workers and refugees in the Rohingya Refugee camp, Cox's Bazar. Our partner there is Global Development Corp (GDC), led by a former UNHCR Director Golam Abbas. The second partnership is with the British-Iraqi charity, the Al Khoei Foundation, and its subsidiary Al Kawthar to help widows and

orphans in southern Iraq.

As an organisation we consider our key risk areas to be the safety of the volunteers and partners working on the ground. A second risk associated with our work because of the countries we work in is the need to be aware of avoiding unintentional terrorist financing. We have taken several steps to mitigate these risks.

For example, due to the continuation of Covid-19 in early 2021, we have continued to adopt an online approach to training where possible. We have also continued to focus on ensuring that any face-to-face meetings that take place on behalf of the Charity's operations are carried out in a responsible manner so as to reduce the risk to those taking part. All physical meetings adhere to the Covid guidance.

In order to reduce the risk of working abroad we have implemented several safeguards. These include partnering with trusted organisations that already have a respected presence and experience working on the ground in the countries we are working in.

We have also asked several of the trustees to attend Webinars by the Charities Commission on "Risks and Requirements when operating in cash internationally" to improve our knowledge around the risks and things to look out for when paying for projects in foreign countries. Our Director and Board also keep in regular contact with the CC with regard to potential issues as and when they come up.

We maintain a risk register and a safeguarding policy which are reviewed regularly and updated to ensure that they remain relevant and cover all foreseeable risks.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

- 1) THE PRESERVATION AND PROTECTION OF MENTAL HEALTH AMONG ADULTS AND CHILDREN SUFFERING FROM PSYCHOLOGICAL TRAUMA IN ZONES OF DISPLACEMENT AND CONFLICT, STARTING WITH PROJECTS IN BANGLADESH AND IRAQ. THE CHARITY DOES THIS BY THE PROVISION OF MENTAL HEALTH TRAINING AND SUPPORT FOR FRONTLINE WORKERS, DELIVERED IN CONJUNCTION WITH EXPERTS ON THE GROUND.
- 2) THE ADVANCEMENT OF TRAINING FRONTLINE WORKERS IN POST CONFLICT ZONES/REFUGEE CAMPS. TO HELP FRONTLINE WORKERS GAIN KNOWLEDGE TO SUPPORT THEIR WORK HELPING VULNERABLE REFUGEES/CIVILIANS SUFFERING FROM POST CONFLICT/DISPLACEMENT TRAUMA.
- 3) IN BANGLADESH WE ALSO SET UP A 24 HOUR TELEPHONE HOTLINE AND REFERRAL PATHWAY TO PSYCHIATRIC ADVICE AS part OF OUR PROJECT IN BANGLADESH.
- 4) FAMILY WELLNESS CIRCLES AS WELL AS FRONTLINE WORKER TRAINING IN NAJAF, SOUTHERN IRAQ UNDER THE DIRECTION OF OUR PARTNER AL KAWTHAR AND A RESPECTED CANADIAN IRAQI PSYCHOTHERAPIST.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In the year 2021 we have continued to focus on our key objectives as outlined above. We have built upon relationships with key partners to enable us to begin work on the ground in Iraq and to start phase 2 work in Bangladesh.

In early 2021, BC and its partner GDC completed Phase 1 of our training programme for the frontline workers of 7 NGOs serving refugees in the Cox's Bazar refugee camp, which holds over one million refugees. Our training programme was supplemented by setting up a 24-hour telephone support line to access psychiatric advice/support as well as a referral pathway to enable people to access face to face counselling.

Following completion of that work, BC and GDC produced an Impact Report on our Bangladesh project. This was a detailed analysis of data we received from our Bangladesh project that was started in Autumn 2020 and completed in February 2021. This analysis involved a few key areas, including reviewing training participant responses and reviewing the effectiveness of the project and the use of funds and any areas for improvement in the project. This data will be used when future projects are rolled out, allowing us to ensure we get the most value out of our funding.

The Bangladesh project, delivered despite the challenges of Covid, was deemed a success and showed the efficacy of online training, where necessitated by lockdown conditions. Trainees said the project increased their knowledge of mental health issues and how to deal with it, in their own organisation and amongst the refugees they help. One trainee, who had previously been suicidal, said the project saved his life. Since then, many of the first group of trainees have built on their knowledge, moved to bigger NGOs and spread their knowledge.

Towards the end of the year we also supported a project run by our partner in Iraq, the Al Khoei Foundation's Al Kawthar widows and orphans subsidiary NGO. AK, partly funded by BC, provided family wellness workshops for 60 widows and their families, as well as some orphans over Christmas 2021. This project involved bringing these families together and holding discussions around mental health as well as providing food, toys, blankets and clothing to the children.

Part of the funding for this project came to BC from a major London school, whereby the children raised money for our Christmas Iraq project and then wrote 60 hand made Christmas cards to the families taking part in Najaf. In turn, the children of Najaf responded with their own messages to the School. We hope to build on this positive connection between the two groups of children in future.

**Additional details of objectives and activities (Optional information)**

The Christmas 2021 Iraq project's mental health support and training was led by a renowned Muslim Canadian Iraqi psychotherapist who has worked with AK previously, to great success.

This was an example of how BC works in collaboration with other organisations led by mental health and aid experts in host countries.

A number of volunteers assist the Trustees through pro bono work: legal counsel, Treasurer, mental health advisors, media and fundraising experts.

Our charity is run by volunteers at board and operational level that allows us to dedicate all monies raised to the work concerned, barring negligible administrative costs. As we seek to build on our work, we will aim to increase the amount of money we raise and raise our profile online and in the mainstream arena.

To facilitate this, in 2021 the charity appointed its Co-Founder Edna Fernandes as its first Director. It also appointed a new fundraising team of two people and a new head of communications to assist the charity. We also have a podcaster who delivers content online.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

During 2021 we have achieved the following:

- 1) Delivery of Phase 1 of our Rohingya Refugee Project in Bangladesh's Cox's Bazar refugee camp which houses over one million refugees. This was delivered in early 2021 by our partner GDC online, in accordance with the pandemic guidance. The project trained frontline workers from 7 NGOs, set up a 24 hour telephone support line on mental health and established a referral pathway to enable people to access accredited face-to-face counselling where needed.
- 2) We published our first Rohingya Refugee Impact Report that set out the objectives and accomplishments of our project through training and counselling support. This report clearly demonstrated, based on trainee feedback, that our project was successful and delivered measurable results in helping the trainees understand how to deal with mental health issues in their lives and in their work. One trainee, who had been suicidal in the past, reported back that our project helped save his life. Some of our other trainees have since gone on to better jobs with bigger NGOs, thereby spreading their knowledge elsewhere. Almost all said the project made a difference and they wish to take refresher training with us.
- 3) Delivery of our first on-the-ground project in Iraq in December 2021. BC co-funded the mental health training and wellness workshops run by our partner Al Kawthar and a well respected Canadian Iraqi psychotherapist over the Christmas period of 2021 in Najaf, southern Iraq.
- 4) We revamped our website (pro-bono). The website now incorporates more information on the scope of our work.
- 5) We brought in new volunteers: a new fundraising team of two people to increase our donations. Plus we appointed a new head of communications.
- 6) The Board appointed its Co-Founder as BC's first Director, formalising a role she undertook previously through previous work in helping to establish the charity. The Board, Director and its partner GDC also set out a roadmap for Phase 2 of the Rohingya project, due to unfold in 2022.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

At year end the Charity held £7,377 in reserves. This cash will be used for upcoming projects in the year and we will continue to actively fundraise. However we do not routinely hold any reserves for specific purposes other than to fund future projects.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We are currently still primarily funded through donations from the UK Public, however during the year we have on-boarded a couple of fundraising experts working in a voluntary capacity, who are helping us to push harder on fundraising from corporate sources.

We have spent £1,700 on projects in the year. This was spent on a project we supported in partnership with the Al Khoei foundation, providing family wellbeing workshops to widows and their families as well as orphans.

We remain convinced that this work is urgent and necessary and will continue to build on it going forward.

**Section F Other optional information**

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|  |                |            |
|--|----------------|------------|
| <b>Signature(s)</b>                        | Edna Fernandes | John Tress |
| <b>Full name(s)</b>                        | Edna Fernandes | John Tress |
| <b>Position (eg Secretary, Chair, etc)</b> |                |            |
| <b>Date</b>                                |                |            |



## Receipts and payments accounts

|                            |                               |           |                               |
|----------------------------|-------------------------------|-----------|-------------------------------|
| <b>For the period from</b> | Period start date<br>1/1/2021 | <b>To</b> | Period end date<br>12/31/2021 |
|----------------------------|-------------------------------|-----------|-------------------------------|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |                                 |
| Donations and Legacies                                | 2,457                                  | -                                    | -                                   | 2,457                           |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total (Gross income for AR)</b>                | 2,457                                  | -                                    | -                                   | 2,457                           |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |                                 |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | -                                      | -                                    | -                                   | -                               |
| <b>Total receipts</b>                                 | 2,457                                  | -                                    | -                                   | 2,457                           |
| <b>A3 Payments</b>                                    |  |                                      |                                     |                                 |
| Bank Fees   | 96                                     | -                                    | -                                   | 96                              |
| Fundraising Expenses                                  | 78                                     | -                                    | -                                   | 78                              |
| Other Fees  | 506                                    | -                                    | -                                   | 506                             |
| Projects  | 1,700                                  | -                                    | -                                   | 1,700                           |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | 2,380                                  | -                                    | -                                   | 2,380                           |
| <b>A4 Asset and investment purchases, (see table)</b> |  |                                      |                                     |                                 |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | -                                      | -                                    | -                                   | -                               |
| <b>Total payments</b>                                 | 2,380                                  | -                                    | -                                   | 2,380                           |
| <b>Net of receipts/(payments)</b>                     | 77                                     | -                                    | -                                   | 77                              |
| A5 Transfers between funds                            | -                                      | -                                    | -                                   | -                               |
| A6 Cash funds last year end                           | 7,300                                  | -                                    | -                                   | 7,300                           |
| <b>Cash funds this year end</b>                       | 7,377                                  | -                                    | -                                   | 7,377                           |

# Section B Statement of assets and liabilities at the end of the period

| Categories           | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|
| <b>B1 Cash funds</b> | CAF Bank   | 7,377                              | -                                |
|                      |  | -                                  | -                                |
|                      |  | -                                  | -                                |
|                      | <b>Total cash funds</b>                                | <b>7,377</b>                       | <b>-</b>                         |
|                      | (agree balances with receipts and payments account(s)) | OK                                 | OK                               |

|                                 | Details | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|
| <b>B2 Other monetary assets</b> |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |

|                             | Details | Fund to which asset belongs | Cost (optional) |
|-----------------------------|---------|-----------------------------|-----------------|
| <b>B3 Investment assets</b> |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |

|   | Details | Fund to which asset belongs | Cost (optional) |
|---|---------|-----------------------------|-----------------|
| <b>B4 Assets retained for the charity's own use</b> |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |

|                       | Details | Fund to which liability relates | Amount due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|
| <b>B5 Liabilities</b> |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |

Signed by one or two trustees on behalf of all the trustees

| Signature      | Print Name     |
|----------------|----------------|
| Edna Fernandes | EDNA FERNANDES |
| John Tress     | JOHN TRESS     |

**CC16a**



**Last year**

**to the nearest £**

|              |
|--------------|
| <b>3,211</b> |
| -            |
| -            |
| -            |
| -            |
| -            |
| -            |
| -            |
| <b>3,211</b> |

|   |
|---|
| - |
| - |
| - |

|              |
|--------------|
| <b>3,211</b> |
|--------------|

|              |
|--------------|
| <b>60</b>    |
| <b>376</b>   |
| <b>59</b>    |
| <b>5,825</b> |
| -            |
| -            |
| -            |
| -            |
| -            |
| <b>6,320</b> |

|   |
|---|
| - |
| - |
| - |

|              |
|--------------|
| <b>6,320</b> |
|--------------|

|                |
|----------------|
| <b>- 3,109</b> |
| -              |
| <b>10,408</b>  |
| <b>7,300</b>   |



**Endowment funds**  
to nearest £

|   |
|---|
| - |
| - |
| - |
| - |

OK

**Endowment funds**  
to nearest £

|   |
|---|
| - |
| - |
| - |
| - |
| - |
| - |

**Current value (optional)**

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| - |
| - |
| - |
| - |
| - |

**Current value (optional)**

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| - |
| - |
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| - |
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| - |

**When due (optional)**

|  |
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|  |
|  |

Date of approval

|          |
|----------|
| 9/8/2022 |
| 9/8/2022 |

**BEYOND CONFLICT**

England & Wales - Charity number 1176499

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# Accounts

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# Trustees' Annual Report for the period

|             |                   |    |      |           |                 |    |      |
|-------------|-------------------|----|------|-----------|-----------------|----|------|
| <b>From</b> | Period start date |    |      | <b>To</b> | Period end date |    |      |
|             | 01                | 01 | 2020 |           | 31              | 12 | 2020 |

## Section A Reference and administration details

**Charity name** Beyond Conflict

**Other names charity is known by**

**Registered charity number (if any)** 1176499

**Charity's principal address**  
 C/O RDC, HOWARD KENNEDY,  
 NO 1 LONDON BRIDGE  
 LONDON  
**Postcode** SE1 9BG

### Names of the charity trustees who manage the charity

|    | Trustee name   | Office (if any)             | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-----------------------------|-----------------------------------|---|
| 1  | Edna Fernandes | Trustee (Co-Founder)        | Whole Year                        |   |
| 2  | Edmund Newell  | Trustee (Chair)             | Whole Year                        |   |
| 3  | Martin Parsons | Trustee (Co-Founder)        | Whole Year                        |   |
| 4  | John Tress     | Trustee (Financial Trustee) | Whole Year                        |   |
| 5  | Kishan Manocha | Trustee                     | Whole Year                        |   |
| 6  | Gillian Dare   | Trustee                     | Whole Year                        |   |
| 7  | Abda Mahmood   | Trustee                     | 10 March 2020 - Year End          |   |
| 8  |                |                             |                                   |   |
| 9  |                |                             |                                   |   |
| 10 |                |                             |                                   |   |
| 11 |                |                             |                                   |   |
| 12 |                |                             |                                   |   |
| 13 |                |                             |                                   |   |
| 14 |                |                             |                                   |   |
| 15 |                |                             |                                   |   |
| 16 |                |                             |                                   |   |
| 17 |                |                             |                                   |   |
| 18 |                |                             |                                   |   |
| 19 |                |                             |                                   |   |
| 20 |                |                             |                                   |   |

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name         | Address                                  |
|-----------------|--------------|--|
| Hon Treasurer   | Luke Tomkins |  |
| Legal Counsel   | Robert Craig | Howard Kennedy, 1 London Bridge, SE1 9BG |
|                 |              |  |
|                 |              |  |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

**Section B Structure, governance and management**

**Description of the charity's trusts**

|   |   |
|---|---|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution  |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation  |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Through personal networks and by consensus agreement among existing members of the Board. |

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;

All Trustees are given a copy of the Charity Commission's Guidance on the role and responsibilities of charities and asked to sign a declaration that they have read these and will comply with them. We have not implemented any formal training procedures for new trustees. Trustees are only invited to join the board if they are seen to be sufficiently experienced and have approval of all of the existing board members. Trustees are also reminded of key definitions such as the definition of public benefit and their role as trustees on a regular basis.

As a small charity we work with a number of individuals and organisations to assist us in delivering our work. These include advisors such as legal counsel, mental health experts and media experts. People taking up advisory positions are also subject to board approval before we begin working with them.

□ trustees' consideration of major risks and the system and procedures to manage them.

We do not have any related parties outside of those established through the performance of our work and do not currently have any related parties with which we had a pre-existing relationship.

As an organisation we consider our key risk areas to be the safety of the volunteers working on the ground and the risks associated with working abroad, especially in relation to the possibility of unintentional terrorist financing. We have taken several steps to mitigate these risks. For example, due to the appearance of Covid-19 in early 2020, we moved to an online training platform for a project helping frontline workers in Cox's Bazaar refugee camp in Bangladesh. We also delayed sending a team to Iraq due to serious destabilisation in the country and then the outbreak of the pandemic. These measures were implemented to ensure that the people working to deliver our projects on the ground are able to carry out work safely and with minimal risk to their health.

In order to reduce the risk of working abroad we have implemented several safeguards. These include partnering with trusted organisations that already have a presence and experience working on the ground in the countries we are working in. We have also asked several of the trustees to attend regularly a Webinar by the Charities Commission on "Risks and Requirements when operating in cash internationally" to improve our knowledge around the risks and things to look out for when paying for projects in foreign countries.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

1) THE PRESERVATION AND PROTECTION OF MENTAL HEALTH AMONG ADULTS AND CHILDREN SUFFERING FROM PSYCHOLOGICAL TRAUMA IN ZONES OF DISPLACEMENT AND CONFLICT, STARTING WITH PROJECTS IN BANGLADESH AND IRAQ. THE CHARITY DOES THIS BY THE PROVISION OF MENTAL HEALTH TRAINING AND SUPPORT FOR FRONTLINE WORKERS, DELIVERED IN CONJUNCTION WITH EXPERTS ON THE GROUND.

2) THE ADVANCEMENT OF TRAINING FRONTLINE WORKERS IN POST CONFLICT ZONES/REFUGEE CAMPS. TO HELP FRONTLINE WORKERS GAIN KNOWLEDGE TO SUPPORT THEIR WORK HELPING VULNERABLE REFUGEES/CIVILIANS SUFFERING FROM POST CONFLICT/DISPLACEMENT TRAUMA.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In the year 2020 we have continued to focus on our key objectives as set out above. The specifics of the work are outlined in more detail in Section D below. We have prepared plans to enter Iraq to activate a project with our partners in the country but are still waiting for the situation on the ground to become safe as a result of continued high prevalence of the pandemic and a continued unstable security situation.

In autumn 2020, we started a pilot project in Bangladesh to support frontline workers from 7 local Bangladeshi NGOs working with the Rohingya refugees in Cox's Bazaar, the world's largest refugee camp. This project was focused on 3 aspects, which have been achieved:

- 1) Providing online mental health training/support for frontline workers in regular sessions led by a leading mental health expert and partners. These local experts have collaborated with BC on this project.
- 2) Establishing a 24 hour mental health support hotline for frontline workers in the camp to support their own well being amidst difficult circumstances, including dealing with the pandemic on top of the refugees' mental health issues.
- 3) Establish a referral pathway, whereby trainee frontline workers can help refugees suffering from mental health problems to access officially accredited psychiatric and mental health support within the camp, in a Covid 19-compliant way.

This project has been delivered by our partner Global Development Consortium based in Bangladesh.

We have ensured that all trustees have had regard to the Charity Commissions guidance on public benefit.

**Additional details of objectives and activities (Optional information)**

The charity works in collaboration with other organisations led by mental health and aid experts in the host country.

A number of volunteers assist the Trustees through pro bono work: legal counsel, mental health advisors, media and fundraising experts.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

In Iraq, once the security/pandemic situation improves and travel is permitted again, we are ready to send a team of mental health experts to Najaf, southern Iraq, to work with our local partner, the respected UK registered Al Khoei Foundation, to provide training to four local Iraqi charities on how to provide basic mental health support to widows and orphans under their care who were victims of terrorism. The local charities signed up to take part in the training include AKF's own Al Kawthar widows and orphans charity.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Covid-19 has made this a difficult year for everyone, especially within the charity sector. This year has had plenty of challenges from fundraising to project implementation. Despite this however Beyond Conflict has still managed to start a project in Bangladesh under safe conditions in the pandemic, to expand our network and continue to improve our knowledge.

Our key development in the year was the roll out of our pilot project in Bangladesh, providing free mental health support and training to frontline aid workers serving the Rohingya Refugees in Cox's Bazaar, the world's largest refugee camp housing more than 1 million refugees, fifty per cent of which are children.

We are collaborating with an expert local partner, Global Development Consortium, led by a former UNHCR Country Director for Bangladesh and a leading British Bangladeshi psychiatrist, with three decades of experience in trauma counselling and training.

GDC has prior experience of offering mental health training in Cox's Bazaar and has trained more than 3,000 people under past programmes with other international charities. GDC is well respected and has all the necessary accreditation to operate in the camp.

The pilot project involved the following key areas;

- 1) Mental health support training for frontline workers from 7 local NGOs operating in the camp. The training has taken place online to comply with pandemic social distancing rules.
- 2) Set up a 24 hour mental health support telephone hotline for the trainees
- 3) Set up a referral pathway for NGO workers to refer refugee clients needing urgent mental health help to an accredited psychiatrist in the camp.

This project was well received. We have drawn feedback via questionnaires to all trainees and the charity is in the final stages of preparing to publish an impact report with GDC on the outcome. We aim to use this impact report to prepare our next phase for the project in Bangladesh and to raise the requisite funding.

Additionally, we have maintained our relationship with the Al Khoei Foundation in Iraq. A solid plan remains place for a pilot project in Najaf once the situation in Iraq has stabilised post-Covid.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

At year end the Charity held £7,300 in reserves. This cash will be used for upcoming projects in the year and we will continue to actively fundraise. However we do not routinely hold any reserves for specific purposes other than to fund future projects.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We are primarily funded through donations from the UK Public, however we are hoping to start looking for corporate sponsorship in the near future.

We have spent £5,825 on projects in the year. This was spent on the pilot project working with the Rohingya refugees. We have had initial feedback on the outcome of this project and this seems to suggest that the majority of those involved in the training and those who had access to the support helpline have found it to be very useful and would like to continue to receive this support. The telephone hotline has helped deal with many mental health issues from the frontline workers, allowing them to receive urgent and timely advice from a psychiatrist. The referral pathway referred a number of people to specialist advice, including one young man who was helped after having tried to commit suicide twice.

We remain convinced that this work is urgent and necessary and must be built on.

**Section F Other optional information**

Empty box for optional information.

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|  |                |            |
|--|----------------|------------|
| <b>Signature(s)</b>                        | Edna Fernandes | John Tress |
| <b>Full name(s)</b>                        | Edna Fernandes | John Tress |
| <b>Position (eg Secretary, Chair, etc)</b> | Trustee        | Trustee    |
| <b>Date</b>                                | 03/09/2021     |            |



## Receipts and payments accounts

|                     |                               |    |                               |
|---------------------|-------------------------------|----|-------------------------------|
| For the period from | Period start date<br>1/1/2020 | To | Period end date<br>12/31/2020 |
|---------------------|-------------------------------|----|-------------------------------|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest<br>£ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|
| <b>A1 Receipts</b>                                    |   |                                      |                                     |                                 |
| Donations and Legacies                                | 3,211                                     | -                                    | -                                   | 3,211                           |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
| <b>Sub total</b> (Gross income for AR)                | 3,211                                     | -                                    | -                                   | 3,211                           |
| <b>A2 Asset and investment sales, (see table).</b>    |   |                                      |                                     |                                 |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | -   | -                                    | -                                   | -                               |
| <b>Total receipts</b>                                 | 3,211                                     | -                                    | -                                   | 3,211                           |
| <b>A3 Payments</b>                                    |   |                                      |                                     |                                 |
| Projects  | 5,825                                     | -                                    | -                                   | 5,825                           |
| Fundraising Expenses                                  | 376                                       | -                                    | -                                   | 376                             |
| Bank Fees   | 60  | -                                    | -                                   | 60                              |
| Other Fees  | 59  | -                                    | -                                   | 59                              |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | 6,320                                     | -                                    | -                                   | 6,320                           |
| <b>A4 Asset and investment purchases, (see table)</b> |   |                                      |                                     |                                 |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | -   | -                                    | -                                   | -                               |
| <b>Total payments</b>                                 | 6,320                                     | -                                    | -                                   | 6,320                           |
| <b>Net of receipts/(payments)</b>                     | - 3,109                                   | -                                    | -                                   | - 3,109                         |
| A5 Transfers between funds                            | -   | -                                    | -                                   | -                               |
| A6 Cash funds last year end                           | 10,408                                    | -                                    | -                                   | 10,408                          |
| <b>Cash funds this year end</b>                       | 7,300                                     | -                                    | -                                   | 7,300                           |

# Section B Statement of assets and liabilities at the end of the period

| Categories   | Details                 | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ |
|--|-------------------------|------------------------------------|----------------------------------|
| <b>B1 Cash funds</b>                                   | CAF Charity Account     | 7,300                              | -                                |
|  |                         | -                                  | -                                |
|  |                         | -                                  | -                                |
|  | <b>Total cash funds</b> | <b>7,300</b>                       | <b>-</b>                         |
| (agree balances with receipts and payments account(s)) |                         | OK                                 | OK                               |

| Categories                      | Details | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|
| <b>B2 Other monetary assets</b> |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |

| Categories                  | Details | Fund to which asset belongs | Cost (optional) |
|-----------------------------|---------|-----------------------------|-----------------|
| <b>B3 Investment assets</b> |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |

| Categories  | Details | Fund to which asset belongs | Cost (optional) |
|---|---------|-----------------------------|-----------------|
| <b>B4 Assets retained for the charity's own use</b> |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |

| Categories            | Details | Fund to which liability relates | Amount due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|
| <b>B5 Liabilities</b> |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |

Signed by one or two trustees on behalf of all the trustees

| Signature      | Print Name     |
|----------------|----------------|
| Edna Fernandes | Edna Fernandes |
| John Tress     | John Tress     |

**CC16a**

**Last year**  
**to the nearest £**

|               |
|---------------|
| <b>11,537</b> |
| -             |
| -             |
| -             |
| -             |
| -             |
| -             |
| -             |
| <b>11,537</b> |

|   |
|---|
| - |
| - |
| - |

|               |
|---------------|
| <b>11,537</b> |
|---------------|

|              |
|--------------|
| -            |
| <b>3,055</b> |
| <b>60</b>    |
| <b>18</b>    |
| -            |
| -            |
| -            |
| -            |
| -            |
| <b>3,133</b> |

|              |
|--------------|
| <b>2,000</b> |
| <b>2,000</b> |

|              |
|--------------|
| <b>5,133</b> |
|--------------|

|               |
|---------------|
| <b>6,404</b>  |
| -             |
| <b>4,004</b>  |
| <b>10,408</b> |



**Endowment funds  
to nearest £**

|   |
|---|
| - |
| - |
| - |
| - |

OK

**Endowment funds  
to nearest £**

|   |
|---|
| - |
| - |
| - |
| - |
| - |
| - |

**Current value  
(optional)**

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| - |
| - |
| - |
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| - |

**Current value  
(optional)**

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| - |
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| - |
| - |
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| - |
| - |
| - |
| - |

**When due  
(optional)**

|  |
|--|
|  |
|  |
|  |
|  |
|  |

**Date of approval**

|          |
|----------|
| 9/3/2021 |
| 9/3/2021 |