

**HORSHAM PERFORMERS PLATFORM  
TRUSTEES' ANNUAL REPORT  
FROM 1/1/2025 to 31/12/2025**

**SECTION A – REFERENCE AND ADMINISTRATION DETAILS**

**CHARITY NAME:** Horsham Performers Platform

**OTHER NAME FOR CHARITY:** HPP

**CHARITY REGISTRATION No:** 1176489

**CHARITY'S PRINCIPAL ADDRESS**

32 Billingshurst Road, Broadbridge Heath, Horsham, West Sussex. RH12 3LW

**TRUSTEES**

**Name:** Rachel Ellis

**Office:** Chair

**Name:** Louisa Orton

**Office:** Treasurer

**Name:** Andrew Lane

**Office:** Trustee

**Name:** Mark Smee

**Office:** Secretary

**SECTION B –STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Description of the Charity's Trust**

**Type of Governing Document** - Constitution

**How the Charity is constituted** - Charitable Incorporated Organisation (CIO)

**Trustee Selection methods** - By invitation and agreement of the Trustees

**SECTION C – OBJECTIVES AND ACTIVITIES**

**Summary of the objects of the charity as set out in its governing document and of the main activities undertaken for the public benefit in relation to these objects**

To promote, improve, develop and maintain public education in and appreciation of the art and discipline of music, in particular by the organising of a festival of music, concerts and masterclasses to be held annually, particularly but not exclusively in the area of Horsham, West Sussex.

**Additional details of objectives and activities**

The charity is run entirely by volunteers with the only professional input coming from adjudicators hired for the duration of the festival.

**SECTION D –ACHIEVEMENTS AND PERFORMANCE**

**Summary of the main achievements of the charity during the year.**

Our week long festival in June 2025 included over 100 different performances adjudicated by 3 different specialist musicians.

We also held two concerts in March and November 2025.

The March concert featured adult chamber ensembles including some of our participating teachers. The November concert showcased some of the strongest performers from the festival in June.

## **SECTION E – FINANCIAL REVIEW**

### **Brief statement of the Charity's policy on reserves (last reviewed 20/1/26)**

Horsham Performers Platform will aim to hold reserves of the order of one year's expenditure in an active year. This is currently considered to lie in the range £3,000- £5,000. Should reserves exceed the target range, HPP would consider putting on additional events such as concerts and workshops within or outside the annual festival week to further our charitable aims. Should reserves fall short of the target range, HPP would aim to be more cautious with expenditure and consider fundraising events or seeking additional sponsorship with an aim to return to a more secure position. This policy will be reviewed on an annual basis following the festival week to ensure HPP's financial position remains secure.

### **Details of any funds materially in deficit**

Not applicable

### **Further financial details (Charity's principal source of funds; how expenditure has supported the objectives of the charity;)**

The principal source of funds in 2025 has been from a single private donor, a grant from The Humphrey Richardson Taylor Trust and entrance fees for the festival.

The income received has been used to pay for the following:

Cost of website management

Cost of membership of BIFF and insurance from them

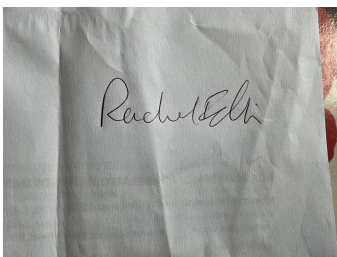
Festival costs, including payment of adjudicators, hiring of the building and piano and printing of our programme

Design and printing of two banners

## **DECLARATION**

**The Trustees declare that they have approved the Trustees' report above**

**Signature**

A photograph of a piece of white paper with a handwritten signature in black ink. The signature appears to read 'Rachel Ellis'.

**Full Name** Rachel Ellis

**Position** Chair

**Date** 24/1/2025

## HPP Accounts 2025 Year End

Accounting period 1/1/25 - 31/12/25

Income Statement		Previous Year
<b>INCOME</b>	£	£
Income main festival	1,932.69	1,802.23
Income other events	115.50	386.50
Private Donors	120.00	120.00
Humphrey Richardson Taylor CT	500.00	1,000.00
Total Income	2,668.19	3,308.73

<b>EXPENDITURE</b>	£	£
Expenditure events	2,074.40	2,054.30
Insurance	100.00	80.00
IT costs	312.17	326.57
Other costs	416.00	0.00
Total Expenditure	2,902.57	2,460.87

Banners

<b>NET INCOME</b>	£	£
Total net income/(expenditure)	-234.38	847.86

Balances at 31/12/25	
<b>Balance statement year ending 31/12/25</b>	£
Balances as at 31/12/24	4,815.91
Net income/(expenditure)	-234.38
Balances as at 31/12/25	4,581.53

<b>Assets held at 31/12/25</b>	£
Cash in Bank	4,581.53
Cash box	0.00
Total Assets	4,581.53

Updated 1/1/2026

Check 0.00