

HORSHAM PERFORMERS PLATFORM

England & Wales · Charity number 1176489

Details

Other names HPP

Status Registered

Legal form CIO

Registered 2018-01-02

Register [View on the Charity Commission register](#)

Contact

Address 32 Billingshurst Road
Broadbridge Heath
Horsham
West Sussex
RH12 3LW

Phone 01403255105

Email info@horshamperformersplatform.org.uk

Website www.horshamperformersplatform.org.uk

Activities

Objects: TO PROMOTE, IMPROVE, DEVELOP AND MAINTAIN PUBLIC EDUCATION IN AND APPRECIATION OF THE ART AND DISCIPLINE OF MUSIC, IN PARTICULAR BY THE ORGANIZING OF A FESTIVAL OF MUSIC, CONCERTS AND MASTERCLASSES TO BE HELD ANNUALLY, PARTICULARLY BUT NOT EXCLUSIVELY IN THE AREA OF HORSHAM, WEST SUSSEX.

Activities: To promote, improve, develop and maintain public education in and appreciation of the art and discipline of music, in particular by the organizing of a festival of music, concerts and masterclasses to be held annually, particularly but not exclusively in the area of Horsham, West Sussex.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£2,668	£2,903	-	-
2024-12-31	£3,309	£2,461	-	-
2023-12-31	£2,705	£3,195	-	-
2022-12-31	£120	£800	-	-
2022-04-05	£514	£873	-	-

Trustees

Name	Role	Appointed
RACHEL MARY ELLIS	Chair	2017-12-20
Andrew Lane		2023-07-20
Louisa Orton		2022-06-10
Mark Jonathan Smee		2025-04-10

HORSHAM PERFORMERS PLATFORM

England & Wales - Charity number 1176489

Accounts

**HORSHAM PERFORMERS PLATFORM
TRUSTEES' ANNUAL REPORT
FROM 1/1/2025 to 31/12/2025**

SECTION A – REFERENCE AND ADMINISTRATION DETAILS

CHARITY NAME: Horsham Performers Platform

OTHER NAME FOR CHARITY: HPP

CHARITY REGISTRATION No: 1176489

CHARITY'S PRINCIPAL ADDRESS

32 Billingshurst Road, Broadbridge Heath, Horsham, West Sussex. RH12 3LW

TRUSTEES

Name: Rachel Ellis

Office: Chair

Name: Louisa Orton

Office: Treasurer

Name: Andrew Lane

Office: Trustee

Name: Mark Smee

Office: Secretary

SECTION B –STRUCTURE, GOVERNANCE AND MANAGEMENT

Description of the Charity's Trust

Type of Governing Document - Constitution

How the Charity is constituted - Charitable Incorporated Organisation (CIO)

Trustee Selection methods - By invitation and agreement of the Trustees

SECTION C – OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity as set out in its governing document and of the main activities undertaken for the public benefit in relation to these objects

To promote, improve, develop and maintain public education in and appreciation of the art and discipline of music, in particular by the organising of a festival of music, concerts and masterclasses to be held annually, particularly but not exclusively in the area of Horsham, West Sussex.

Additional details of objectives and activities

The charity is run entirely by volunteers with the only professional input coming from adjudicators hired for the duration of the festival.

SECTION D –ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year.

Our week long festival in June 2025 included over 100 different performances adjudicated by 3 different specialist musicians.

We also held two concerts in March and November 2025.

The March concert featured adult chamber ensembles including some of our participating teachers. The November concert showcased some of the strongest performers from the festival in June.

SECTION E – FINANCIAL REVIEW

Brief statement of the Charity's policy on reserves (last reviewed 20/1/26)

Horsham Performers Platform will aim to hold reserves of the order of one year's expenditure in an active year. This is currently considered to lie in the range £3,000- £5,000. Should reserves exceed the target range, HPP would consider putting on additional events such as concerts and workshops within or outside the annual festival week to further our charitable aims. Should reserves fall short of the target range, HPP would aim to be more cautious with expenditure and consider fundraising events or seeking additional sponsorship with an aim to return to a more secure position. This policy will be reviewed on an annual basis following the festival week to ensure HPP's financial position remains secure.

Details of any funds materially in deficit

Not applicable

Further financial details (Charity's principal source of funds; how expenditure has supported the objectives of the charity;)

The principal source of funds in 2025 has been from a single private donor, a grant from The Humphrey Richardson Taylor Trust and entrance fees for the festival.

The income received has been used to pay for the following:

Cost of website management

Cost of membership of BIFF and insurance from them

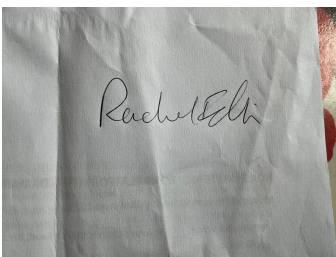
Festival costs, including payment of adjudicators, hiring of the building and piano and printing of our programme

Design and printing of two banners

DECLARATION

The Trustees declare that they have approved the Trustees' report above

Signature

A photograph of a piece of white paper with a handwritten signature in black ink. The signature is written in a cursive style and reads "Rachel Ellis".

Full Name Rachel Ellis

Position Chair

Date 24/1/2025

HPP Accounts 2025 Year End

Accounting period 1/1/25 - 31/12/25

Income Statement		Previous Year
INCOME		£
	£	£
Income main festival	1,932.69	1,802.23
Income other events	115.50	386.50
Private Donors	120.00	120.00
Humphrey Richardson Taylor CT	500.00	1,000.00
Total Income	2,668.19	3,308.73

EXPENDITURE		£
	£	£
Expenditure events	2,074.40	2,054.30
Insurance	100.00	80.00
IT costs	312.17	326.57
Other costs	416.00	0.00
Total Expenditure	2,902.57	2,460.87

Banners

NET INCOME		£
	£	£
Total net income/(expenditure)	-234.38	847.86

Balances at 31/12/25	
Balance statement year ending 31/12/25	
	£
Balances as at 31/12/24	4,815.91
Net income/(expenditure)	-234.38
Balances as at 31/12/25	4,581.53

Assets held at 31/12/25		£
Cash in Bank	4,581.53	
Cash box	0.00	
Total Assets	4,581.53	

Updated 1/1/2026

Check 0.00

HORSHAM PERFORMERS PLATFORM

England & Wales - Charity number 1176489

Accounts

**HORSHAM PERFORMERS PLATFORM
TRUSTEES' ANNUAL REPORT
FROM 1/1/2024 to 31/12/2024**

SECTION A – REFERENCE AND ADMINISTRATION DETAILS

CHARITY NAME: Horsham Performers Platform

OTHER NAME FOR CHARITY: HPP

CHARITY REGISTRATION No: 1176489

CHARITY'S PRINCIPAL ADDRESS

32 Billingshurst Road, Broadbridge Heath, Horsham, West Sussex. RH12 3LW

TRUSTEES

Name: Rachel Ellis

Office: Chair

Name: Louisa Orton

Office: Treasurer

Name: Andrew Lane

Office: Trustee

SECTION B –STRUCTURE, GOVERNANCE AND MANAGEMENT

Description of the Charity's Trust

Type of Governing Document - Constitution

How the Charity is constituted - Association

Trustee Selection methods - By invitation and agreement of the Trustees

SECTION C – OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity as set out in its governing document and of the main activities undertaken for the public benefit in relation to these objects

To promote, improve, develop and maintain public education in and appreciation of the art and discipline of music, in particular by the organising of a festival of music, concerts and masterclasses to be held annually, particularly but not exclusively in the area of Horsham, West Sussex.

Additional details of objectives and activities

The charity is run entirely by volunteers with the only professional input coming from adjudicators hired for the duration of the festival.

SECTION D –ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year.

1 small scale festival held over one weekend in June 2024 and a small concert held in November 2024

SECTION E – FINANCIAL REVIEW

Brief statement of the Charity's policy on reserves

Horsham Performers Platform will aim to hold reserves of the order of one year's expenditure in an active year. This is currently considered to lie in the range £3,000- £5,000. Should reserves exceed the target range, HPP would consider putting on additional events such as concerts and workshops within or outside the annual festival week to further our charitable aims. Should reserves fall short of the target range, HPP would aim to be more cautious with expenditure and consider fundraising events or seeking additional sponsorship with an aim to return to a more secure position. This policy will be reviewed on an annual basis following the festival week to ensure HPP's financial position remains secure.

Details of any funds materially in deficit

Not applicable

Further financial details (Charity's principal source of funds; how expenditure has supported the objectives of the charity;)

The principal source of funds in 2024 has been from a single private donor, a grant from The Humphrey Richardson Taylor Trust and entrance fees for the festival.

The income received has been used to pay for the following:

Cost of website management

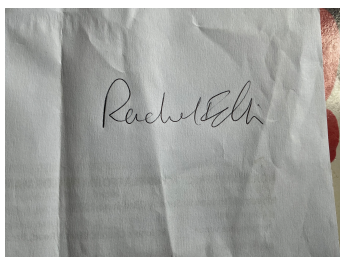
Cost of membership of BIFF and insurance from them.

Festival costs, including payment of adjudicators, hiring of the building and piano and printing of our programme.

DECLARATION

The Trustees declare that they have approved the Trustees' report above

Signature

A photograph of a white piece of paper with a handwritten signature in black ink that reads "Rachel Ellis". The paper is slightly wrinkled and has a red vertical strip on the right edge.

Full Name Rachel Ellis

Position Chair

Date 24/1/2025

HPP Accounts 2024 Year End

Accounting period 1/1/24 - 31/12/24

Income Statement		Previous Year
INCOME		£
	£	£
Income main festival	1,802.23	1,276.90
Income other events	386.50	-
Private Donors	120.00	120.00
Gatwick Airport Community Trust	-	1,000.00
Humphrey Richardson Taylor CT	1,000.00	-
Horsham Festival Donation	-	308.00
Total Income	3,308.73	2,704.90

EXPENDITURE		£
	£	£
Expenditure events	2,054.30	2,185.52
Insurance	80.00	145.00
IT costs	326.57	864.87
Total Expenditure	2,460.87	3,195.39

NET INCOME		£
	£	£
Total net income/(expenditure)	847.86	-490.49

Balances at 31/12/24	
Balance statement year ending 31/12/24	
	£
Balances as at 31/12/23	3,968.05
Net income/(expenditure)	847.86
Balances as at 31/12/24	4,815.91

Assets held at 31/12/24	
	£
Cash in Bank	4,815.91
Cash box	0.00
Total Assets	4,815.91

Updated 31/12/24

Check 0.00

HORSHAM PERFORMERS PLATFORM

England & Wales - Charity number 1176489

Accounts

HORSHAM PERFORMERS PLATFORM

TRUSTEES' ANNUAL REPORT

FROM 1/1/23 to 31/12/23

SECTION A – REFERENCE AND ADMINISTRATION DETAILS

CHARITY NAME: Horsham Performers Platform

OTHER NAME FOR CHARITY: HPP

CHARITY REGISTRATION No: 1176489

CHARITY'S PRINCIPAL ADDRESS 32 Billingshurst Road, Broadbridge Heath,
Horsham, West Sussex. RH12 3LW

TRUSTEES

Name: Rachel Ellis

Office: Chair

Name: Louisa Orton

Office: Treasurer

Name: Andrew Lane

Office: Trustee

SECTION B –STRUCTURE, GOVERNANCE AND MANAGEMENT

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Additional details of objectives and activities

The charity is run entirely by volunteers with the only professional input coming from adjudicators hired for the duration of the festival.

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Details of any funds materially in deficit

Not applicable

Further financial details (Charity's principal source of funds; how expenditure has supported the objectives of the charity;)

The principal source of funds in 2023 has been from a single private donor, a one-off donation from Horsham Festival, and a grant from Gatwick Airport Community Trust and entrance fees for the festival.

The income received has been used to pay for the following:

Cost of website management

Cost of membership of BIFF and insurance from them.

Festival costs, including payment of adjudicators, hiring of the building and piano and printing of our programme.

DECLARATION

The Trustees declare that they have approved the Trustees' report above

Signature

A handwritten signature in blue ink that reads "Rachel Ellis". The signature is written in a cursive style.

Full Name Rachel Ellis

Position Chair

Date 30/1/2023

HORSHAM PERFORMERS PLATFORM

England & Wales - Charity number 1176489

Accounts

HORSHAM PERFORMERS PLATFORM

TRUSTEES' ANNUAL REPORT

FROM 5/2/2022 TO 5/2/2023

SECTION A – REFERENCE AND ADMINISTRATION DETAILS

CHARITY NAME: Horsham Performers Platform

OTHER NAME FOR CHARITY: HPP

CHARITY REGISTRATION No: 1176489

CHARITY'S PRINCIPAL ADDRESS 32 Billingshurst Road, Broadbridge Heath,
Horsham, West Sussex. RH12 3LW

TRUSTEES

Name: Rachel Ellis

Office: Chair

Name: Louisa Orton

Office: Treasurer

Name: Kay Tucker

Office: Trustee

SECTION B –STRUCTURE, GOVERNANCE AND MANAGEMENT

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Summary of the main achievements of the charity during the year.

1 small scale festival held over one weekend in June 2022

SECTION E – FINANCIAL REVIEW

Brief statement of the Charity’s policy on reserves

The charity does not hold a reserve fund at present. The policy has been never to allow the account to run into debt.

Details of any funds materially in deficit

Not applicable as it is the policy of the charity to never run into deficit.

Further financial details (Charity’s principal source of funds; how expenditure has supported the objectives of the charity;)

The principal source of funds in 2022 has been from donations to the charity, and entrance fees for the festival.

The income received has been used to pay for the following:

Cost of website management

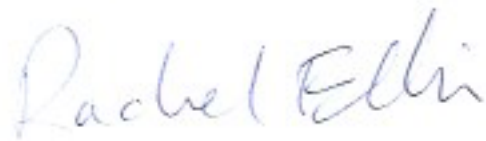
Cost of membership of BIFF and insurance from them.

Festival costs, including payment of adjudicator, hiring of the building and printing of programme

DECLARATION

The Trustees declare that they have approved the Trustees' report above

Signature

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Full Name Rachel Ellis

Position Chair

Date 30/1/2023

HPP Accounts 2022

Year ending 31/12/22

Income Statement year ending 31/12/22 - PROJECTION	
INCOME	
Donations	120.00
Other income	0.00
Total Income	120.00

EXPENDITURE	
Net loss event June 2022	279.75
BIFF annual fee	65.00
IT costs	443.42
Other costs	12.00
Total Expenditure	800.17

NET INCOME	
Total net income/(expenditure)	-680.17

Balances at 31/12/22

Balance statement year ending 31/12/2022	
Balances as at 31/12/21	5,138.71
Net income/(expenditure)	-680.17
Balances as at 31/12/2022	4,458.54

Assets held at 31/12/2022	
Cash in Bank	4,458.54
Cash box	0.00
Total Assets	4,458.54

Event June 22

INCOME	
Fees received	505.00
Collection	165.00
Total income	670.00

EXPENDITURE	
Adjudicator fees	437.00
Adjudicator costs	0.00
Piano tuning	70.00
Venue costs	171.00
Printing	124.75
BIFF fees/insurance	147.00
Total Outgoings	949.75

NET RESULT	
Net Income/(Expenditure)	-279.75

HORSHAM PERFORMERS PLATFORM

England & Wales - Charity number 1176489

Accounts

HORSHAM PERFORMERS PLATFORM

TRUSTEES' ANNUAL REPORT

FROM 5/2/2022 TO 5/2/2023

SECTION A – REFERENCE AND ADMINISTRATION DETAILS

CHARITY NAME: Horsham Performers Platform

OTHER NAME FOR CHARITY: HPP

CHARITY REGISTRATION No: 1176489

CHARITY'S PRINCIPAL ADDRESS 32 Billingshurst Road, Broadbridge Heath,
Horsham, West Sussex. RH12 3LW

TRUSTEES

Name: Rachel Ellis

Office: Chair

Name: Louisa Orton

Office: Treasurer

Name: Kay Tucker

Office: Trustee

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The income received has been used to pay for the following:

Cost of website management

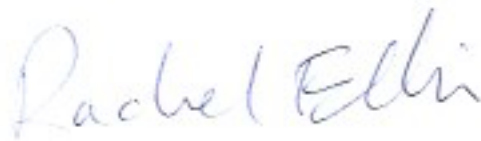
Cost of membership of BIFF and insurance from them.

Festival costs, including payment of adjudicator, hiring of the building and printing of programme

DECLARATION

The Trustees declare that they have approved the Trustees' report above

Signature

A handwritten signature in blue ink that reads "Rachel Ellis". The signature is written in a cursive style with a light blue background highlight.

Full Name Rachel Ellis

Position Chair

Date 30/1/2023

HPP Accounts Year Ending 5th April 2022

Year ending 05/04/2022

Income Statement year ending 05/04/2022	
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INCOME	
Donations	120.00
Advance fees June 22	65.00
Income event June-July 21	329.00
Total Income	514.00

EXPENDITURE	
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Expenditure event June-July 21	360.25
Insurance	65.00
IT costs	448.22
Other costs	0.00
Total Expenditure	873.47

NET INCOME	
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Total net income/(expenditure)	-359.47
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Balances at 05/04/2022

Balance statement year ending 05/04/2022	
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Balances as at 31/12/21	5,199.96
Net income/(expenditure)	-359.47
Balances as at 31/12/2022	4,840.49

Assets held at 5/4/2022	
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Cash in Bank	4,840.49
Cash box	0.00
Total Assets	4,840.49

Check 0.00

Event June 22

INCOME	
--------	--

Fees received	65.00
Collection	0.00
Total income	65.00

EXPENDITURE	
-------------	--

Adjudicator fees	
Adjudicator costs	
Piano tuning	
Venue costs	
Printing	
BIFF fees	
Total Outgoings	0.00

NET RESULT	
------------	--

Net Income/(Expenditure)	65.00
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Event July 21

INCOME	
--------	--

Fees received	0.00
Collection	329.00
Total income	329.00

EXPENDITURE	
-------------	--

Adjudicator fees	0.00
Adjudicator costs	0.00
Piano tuning	0.00
Venue costs	101.25
Printing	0.00
BIFF fees	159.00
Misc Costs	100.00
Total Outgoings	360.25

NET RESULT	
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Net Income/(Expenditure)	-31.25
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