

The 106 Partnership

Communities in support of our local buses

106 Bus Partnership Annual General Meeting 2024

Shap Memorial Hall

Wednesday 13th November, 7pm

Welcome and Introduction Before the meeting started there was a minutes silence for Mrs Hogg a supporter of the 106 bus

Apologies for Absence – Libby Bateman Cllr John Murray

Attendance – Adrian Todd, Chris Battersby, Jonathan Davies, Alan Sowerby and 9 members of the public.

Minutes from the previous AGM – were read and agreed to be a true record.

Chairman's Report - Adrian gave his thanks to passengers for their patronage of the service over the past 12 months which he extended to parish councils and Cumbria Classic Coaches, specifically Ian for his excellent stewardship of the service. The Eden Locality Board or Westmorland and Furness Council is looking to fund to additional bus services across the area and is currently looking at supporting a 5 day additional service for the 106 route, the realisation of this opportunity will depend on supplier availability. Thanks were extended to Chris Battersby for his work as Treasure and to the wider committee for their consistent service attending meetings. Jonathan explained to us all about the Liberal Democrats Leaflet re improving the service and suggested that we all write to the council explaining our concerns.

Treasurer's Report – a copy of the balance sheet was circulated to the meeting (copied below). Parish Council payments for 2024 totalled £3000 as they continue their support for the bus. The two main changes over last year have been the Charity box on the bus £684.04 continues to increase and the Christmas Fayre at Shap £112 which was low due to weather and a poor turnout.

The 106 Partnership

Charity Number: 1176484

Treasurer - Chris Battersby - Aysgarth, Eamont Bridge, CA10 2BH

Tel: 01768 866670 Email: chrisb8491@outlook.com

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Service Usage – The passenger numbers have continued to maintain high levels similar to last year with some months running at a profit

	<u>INCOME</u>			<u>EXPENDITURE</u>	
	2024	2023		2024	2023
	£	£		£	
BALANCE BFW	27,070.41	18,607.71	CLASSIC COACHES	2,042.45	£ 3,807.04
	£	£			£
PARISH COUNCILS	3,000.00	4,000.00	ADVERTISING		5,002.00
		£			£
PENRITH TOWN COUNCIL		1,500.00	MISC		54.33
	£	£		£	
ONE LOTTERY	542.00	154.00	SHAP HALL RENT	40.00	
	£	£		£	
FRIENDS OF 106	330.00	185.00	BALANCE CFWD	29,656.00	27,070.41
CBSSG GRANT					
	£	£			
CHRISTMAS FAYRE	112.00	287.00			
		£			
EXTERNAL GRANTS		10,915.00			
		£			
AMAZON SMILE		53.61			
	£	£			
CHARITY BOX	684.04	231.46			
	£	£		£	£
TOTAL	31,738.45	35,933.78		31,738.45	35,933.78

Election of Officers

- o Chairman – Jonathan Davies nominates Adrian Todd, this was seconded by Alan Sowerby, the meeting unanimously voted in favour of the nomination, so Adrian Todd was elected Chair of the 106 Bus Partnership for another year.
- o Treasurer – Adrian Todd nominated Chris Battersby, this was seconded by Alan Sowerby, the meeting unanimously voted in favour of the

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nomination, so Chris Battersby was elected as 106 Bus Partnership Treasurer for another year.

- o Secretary – Alan Sowerby nominated Libby Bateman, this was seconded by Jonathan Davies, the meeting unanimously voted in favour of the nomination, so Libby Bateman was elected as 106 Bus Partnership Secretary for the ensuing year.

Bus Timetable The timetable was changed as per last years decisions and everyone appears to be happy with the result.

Saturday Service - The Fellrunner bus service appears not to be successful and is due to cease running the service shortly.

10th Anniversary Celebrations – There will be two celebrations one in Penrith and one in Kendal and the committee will meet in January 25 to make final decisions as to how they will run and a timetable for the celebrations which will be advertised to the bus users. As part of the celebrations we will not be requesting a payment from the Parish Councils during 2025

Any other business – Jonathan Davies proposed a vote of thanks for Neil Hughes and wish him well in his retirement.

Date of next AGM– Wed 12th Nov 2025

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BALANCE SHEET FOR THE 106 PARTNERSHIP AS AT 1ST NOVEMBER 2023

	<u>INCOME</u>			<u>EXPENDITURE</u>	
	2024	2023		2024	2023
BALANCE BFW	£ 27,070.41	£ 18,607.71	CLASSIC COACHES	£ 2,042.45	£ 3,807.04
PARISH COUNCILS	£ 3,000.00	£ 4,000.00	ADVERTISING		£ 5,002.00
PENRITH TOWN COUNCIL		£ 1,500.00	MISC		£ 54.33
ONE LOTTERY	£ 542.00	£ 154.00	SHAP HALL RENT	£ 40.00	
FRIENDS OF 106	£ 330.00	£ 185.00	BALANCE CFWD	£ 29,656.00	27,070.41
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AMAZON SMILE		£ 53.61			
CHARITY BOX	£ 684.04	£ 231.46			
TOTAL	£ 31,738.45	£ 35,933.78		£ 31,738.45	£ 35,933.78