

THE 106 BUS PARTNERSHIP

England & Wales · Charity number 1176484

Details

Status Registered

Legal form CIO

Registered 2018-01-02

Register [View on the Charity Commission register](#)

Contact

Address Aysgarth
Eamont Bridge
Penrith
CA10 2BH

Phone 01768877403

Email aysgartharcher@gmail.com

Website 106bus.co.uk

Activities

Objects: THE OBJECT[S] OF THE CIO [IS][ARE]TO PROVIDE TRANSPORT FACILITIES BETWEEN THE TOWNS OF PENRITH AND KENDAL, INCLUDING THE VILLAGES OF EAMONT BRIDGE, CLIFTON, HACKTHORPE, SHARP, ORTON, TEBAY AND GRAYRIGG FOR PERSONS WHO HAVE SPECIAL NEED OF SUCH FACILITIES BECAUSE THEY ARE ELDERLY, POOR OR DISABLED, PEOPLE WITH YOUNG CHILDREN OR THOSE LIVING IN ISOLATED AREAS WHERE THERE ARE NO ADEQUATE PUBLIC TRANSPORT FACILITIESNOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008]

Activities: To provide funds to run a regular bus service for outlying villages to be able to get to town to do their shopping and other activities. Also to maintain a reasonable cost to the villagers

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- **Area of benefit:** BETWEEN THE TOWNS OF PENRITH AND KENDAL, INCLUDING THE VILLAGES OF EAMONT BRIDGE, CLIFTON, HACKTHORPE, SHARP, ORTON, TEBAY AND GRAYRIGG
- Cumbria

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£4,668	£2,082	-	-
2024-01-31	£17,326	£8,863	-	-
2023-01-31	£8,022	£3,713	-	-
2022-01-31	£9,559	£5,385	-	-
2021-01-31	£6,495	£7,658	-	-

Trustees

Name	Role	Appointed
JOHN ADRIAN TODD	Chair	2022-11-17
Alan Sowerby		2022-11-17
Chris Battersby		2018-02-21
OLIVIA BATEMAN		2025-08-20

THE 106 BUS PARTNERSHIP

England & Wales - Charity number 1176484

Accounts

The 106 Partnership

Communities in support of our local buses

106 Bus Partnership Annual General Meeting 2024

Shap Memorial Hall

Wednesday 13th November, 7pm

Welcome and Introduction Before the meeting started there was a minutes silence for Mrs Hogg a supporter of the 106 bus

Apologies for Absence – Libby Bateman Cllr John Murray

Attendance – Adrian Todd, Chris Battersby, Jonathan Davies, Alan Sowerby and 9 members of the public.

Minutes from the previous AGM – were read and agreed to be a true record.

Chairman's Report - Adrian gave his thanks to passengers for their patronage of the service over the past 12 months which he extended to parish councils and Cumbria Classic Coaches, specifically Ian for his excellent stewardship of the service. The Eden Locality Board or Westmorland and Furness Council is looking to fund to additional bus services across the area and is currently looking at supporting a 5 day additional service for the 106 route, the realisation of this opportunity will depend on supplier availability. Thanks were extended to Chris Battersby for his work as Treasure and to the wider committee for their consistent service attending meetings. Jonathan explained to us all about the Liberal Democrats Leaflet re improving the service and suggested that we all write to the council explaining our concerns.

Treasurer's Report – a copy of the balance sheet was circulated to the meeting (copied below). Parish Council payments for 2024 totalled £3000 as they continue their support for the bus. The two main changes over last year have been the Charity box on the bus £684.04 continues to increase and the Christmas Fayre at Shap £112 which was low due to weather and a poor turnout.

The 106 Partnership

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Treasurer - Chris Battersby - Aysgarth, Eamont Bridge, CA10 2BH

Tel: 01768 866670 Email: chrisb8491@outlook.com

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Communities in support of our local buses

Service Usage – The passenger numbers have continued to maintain high levels similar to last year with some months running at a profit

	<u>INCOME</u>			<u>EXPENDITURE</u>	
	2024	2023		2024	2023
BALANCE BFW	£ 27,070.41	£ 18,607.71	CLASSIC COACHES	£ 2,042.45	£ 3,807.04
PARISH COUNCILS	£ 3,000.00	£ 4,000.00	ADVERTISING		£ 5,002.00
PENRITH TOWN COUNCIL		£ 1,500.00	MISC		£ 54.33
ONE LOTTERY	£ 542.00	£ 154.00	SHAP HALL RENT	£ 40.00	
FRIENDS OF 106	£ 330.00	£ 185.00	BALANCE CFWD	£ 29,656.00	£ 27,070.41
CBSSG GRANT					
CHRISTMAS FAYRE	£ 112.00	£ 287.00			
EXTERNAL GRANTS		£ 10,915.00			
AMAZON SMILE		£ 53.61			
CHARITY BOX	£ 684.04	£ 231.46			
TOTAL	£ 31,738.45	£ 35,933.78		£ 31,738.45	£ 35,933.78

Election of Officers

- o Chairman – Jonathan Davies nominates Adrian Todd, this was seconded by Alan Sowerby, the meeting unanimously voted in favour of the nomination, so Adrian Todd was elected Chair of the 106 Bus Partnership for another year.
- o Treasurer – Adrian Todd nominated Chris Battersby, this was seconded by Alan Sowerby, the meeting unanimously voted in favour of the

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Communities in support of our local buses

nomination, so Chris Battersby was elected as 106 Bus Partnership Treasurer for another year.

- o Secretary – Alan Sowerby nominated Libby Bateman, this was seconded by Jonathan Davies, the meeting unanimously voted in favour of the nomination, so Libby Bateman was elected as 106 Bus Partnership Secretary for the ensuing year.

Bus Timetable The timetable was changed as per last years decisions and everyone appears to be happy with the result.

Saturday Service - The Fellrunner bus service appears not to be successful and is due to cease running the service shortly.

10th Anniversary Celebrations – There will be two celebrations one in Penrith and one in Kendal and the committee will meet in January 25 to make final decisions as to how they will run and a timetable for the celebrations which will be advertised to the bus users. As part of the celebrations we will not be requesting a payment from the Parish Councils during 2025

Any other business – Jonathan Davies proposed a vote of thanks for Neil Hughes and wish him well in his retirement.

Date of next AGM– Wed 12th Nov 2025

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BALANCE SHEET FOR THE 106 PARTNERSHIP AS AT 1ST NOVEMBER 2023

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THE 106 BUS PARTNERSHIP

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Accounts

The 106 Partnership

Communities in support of our local buses

106 Bus Partnership Annual General Meeting 2023

Shap Memorial Hall

Wednesday 15th November, 7pm

Welcome and Introduction

Apologies for Absence – Adrian Todd, Cllr Virginia Taylor, Cllr John Murray

Attendance – Libby Bateman, Chris Battersby, Jonathan Davies, Neil Hughes, Ali Morriss, Alan Sowerby and 10 members of the public.

Minutes from the previous AGM – Neil asked for the chairs report to be a week in advance to circulate with agenda.

Chairman's Report – The chair sent apologies for not being able to join the meeting as he had been delayed by work commitments. The chairs asked for this thanks to be conveyed to passengers for their patronage of the service over the past 12 months. Thanks was also extended to parish councils and to Cumbria Classic Coaches, specifically Ian for his excellent stewardship of the service. The chair reported on the success of the summer leaflet to promote the 106 bus service. Copies of the leaflet were available at the meeting. The leaflet was funded by Cumbria County Council transport fund shortly before the authority Authority gave way to the two new unitary authorities. The Fell Runner Bus started a Saturday on the 4th November, The 106 Partnership initially explored options for commissioning this service with Fell Runner but they we're able to cover the whole route to Kendal so the committee felt it most appropriate for the Saturday service to run independently. Please use the bus on a Saturday to show your support for this additional service between Shap and Penrith. The Eden Locality Board or Westmorland and Furness Council is looking to fund to additional bus services across the area and is currently looking at supporting an additional day for the 106 route, the realisation of this opportunity will depend on

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Communities in support of our local buses

supplier availability. Thanks was extended to Chris Battersby for his work as Treasurer and to the wider committee for their consistent service attending meetings.

Treasurer's Report – a copy of the balance sheet was circulated to the meeting (copied below). Parish Council payments for 2023 totalled £4000, the prev year was £3000 but one council paid two years in one due to different accounting year ends. A grant of £1500 has been gratefully received from Penrith Town Council. External grants have been received, totalling £10,915, this is made up of a five year support grant from Inspiring Eden which was paid immediately and closed off as the Authority has been replaced by the new unitary authority. The second external grant was from Cumbria BSOG money which was used for the summer leaflet delivery and design costs. Amazon Smile now finished as the scheme has closed, Chris has put a donation tin in the bus which is doing well. We have also opened an account with One Lottery, this is an online lottery where a player pays £1 per ticket per week. If the players register as supporting the 106 Bus Partnership, then we get .50p from each sale. Players have a chance of winning £26k each week with other prizes such as holidays drawn on a monthly basis. Players can purchase as many tickets as they wish. We expect to receive £43 from One Lottery from tickets bought in October. A question was raised regarding membership of Friends of the 106 as people have reported not having receive a renewal from in 2023. Libby confirmed that the next newsletter and Friends Of membership form and passenger survey is due out before Christmas.

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Neil Hughes questioned BSOG grant availability and said that Westmorland and Furness haven't yet received an allowance. Under Cumbria County Council the BSOG could not be used to subsidise bus services, so it was used for investment in advertising and infrastructure. Cllr Hughes reported that no BSOG funding has yet been received from government for 2023. Cllr Hughes encouraged the partnership to consider how they would want to spend future grants.

Service usage – total passenger numbers for the past 12 months were reported as 7676 journeys on the bus. 6262 from Now Card (bus pass) and 1414 fee paying passengers. The treasure reported that then number of fee-paying passengers has nearly doubled from 2022, this could be due to the

<u>BALANCE SHEET FOR THE 106 PARTNERSHIP AS AT 1ST NOVEMBER 2023</u>				
	<u>INCOME</u>		<u>EXPENDITURE</u>	
	2023	2022	2023	2022
BALANCE BFW	£ 18,607.71	£ 14,298.52	CLASSIC COACHES	£ 3,807.04 £ 3,673.17 2
PARISH COUNCILS	£ 4,000.00	£ 3,000.00 3	ADVERTISING	£ 5,002.00 4
PENRITH TOWN COUNCIL	£ 1,500.00		MISC	£ 54.33
ONE LOTTERY	£ 154.00		SHAP HALL RENT	£ 40.00
FRIENDS OF 106	£ 185.00	£ 515.00	BALANCE CFWD	£ 27,070.41 £ 18,607.71
CBSSG GRANT		£ 3,984.76		
CHRISTMAS FAYRE	£ 287.00	£ 460.00		
EXTERNAL GRANTS	£ 10,915.00			
AMAZON SMILE	£ 53.61	£ 37.60		
DONATIONS	£ 231.46	£ 25.00		
TOTAL	£ 35,933.78	£ 22,320.88	£ 35,933.78	£ 22,320.88

POINTS

- 1 inspiring eden and cumbria bsog grant
- 2 £311.59 CBSSG grant cfwd used
- 3 PC payment after year end
- 4 leaflet design printing and delivery

introduction of the £2 fare cap. The treasurer gave credit to Cumbria Classic Coaches for the work they have done to join the £2 cap scheme.

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Communities in support of our local buses

Jonathan Davies asked if the parish council and the town council contributions should be reported together as they are essentially the same. Jonathan was concerned to see a pot of money sat in reserves while parish councils and local authorities are facing a tightening of their belts. Jonathan proposed that Parish Council donations be reduced and looked at again into the future or as and when. The meeting agreed that for 2024 the 106 Bus Partnership would ask parishes to consider making donation instead of sending an invoice.

Election of Officers

- Chairman – Jonathan Davies nominates Adrian Todd, this was seconded by Alan Sowerby, the meeting unanimously voted in favour of the nomination, so Adrian Todd was elected Chair of the 106 Bus Partnership for another year.
- Treasurer – Libby Bateman nominated Chris Battersby, this was seconded by Alan Sowerby, the meeting unanimously voted in favour of the nomination, so Chris Battersby was elected as 106 Bus Partnership Treasurer for another year.
- Secretary – Alan Sowerby nominated Libby Bateman, this was seconded by Jonathan Davies, the meeting unanimously voted in favour of the nomination, so Libby Bateman was elected as 106 Bus Partnership Secretary for the ensuing year.

Bus Timetable Ali Morris's commented that the timetables are now all online. She said that because of differing timetables between Tuesdays and Fridays people get confused and suggested that it might be better if the bus timetable was the same time on Tuesdays and Fridays. Cu Brian Classic Coaches also feel there is a need to slightly amend the timetable as VOSA monitoring expects conformity to promptness; but traffic in Penrith is challenging and a change is required so they can reliably meet the timetable. The meeting was presented with a number of options.

- 2hrs in Penrith and 1.3 in Kendal on both days.

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- 1.3/4 each,
- 1.55 in Penrith and 1.30 in Kendal.

Passengers were asked to express their preferences, noting that no changes would take effect until the New Year. The planned gas works closures in Penrith will be a challenge in Jan, Feb, March. The meeting favoured 1hr 45mins in both Penrith and Kendal. The Partnership will notify the parishes of the planned change as soon as reasonably possible within the constraints of the traffic commissioner's requirements. It was noted that the service will still be leaving Kendal at the same time so it will remain possible to support the Lakeland Loop. Some passengers reported using a variation on the Lakeland Loop and detouring via Kirkstone Pass. The meeting felt there may be an opportunity to promote the service to the schools and college to notify them when students can use the bus to return home after school clubs. Libby to add schools to the digital newsletter circulation. Cumbria unitary authorities remain responsible for advertising the route timetables at the bus stops.

Saturday Service - The Fellrunner bus began a Saturday service between Shap and Penrith on 4th Nov, the timetable is available on the Fellrunner website and via Cumbria transport information services.

10th Anniversary Celebrations – Libby highlighted that February 2025 will be the 10th anniversary of the commencement of the 106 Bus Partnership running the 106 bus route and invited ideas for possible celebration events. Jonathan Davies highlighted a FSB project with trains called small business Saturday where businesses from Preston to Carlisle participated with event at each end of the train route. Business networking day are also popular. The meeting felt that we should do something for regular passengers and not just high-level showcase events. A suggestion was made for a party on the bus or Bingo on the Bus where local businesses could be asked to donate prizes. It would also be a good opportunity to seek out a testimonial to go out with a news release about the service anniversary.

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A celebration day could also include a reception at Penrith and Kendal, hosted by a local café. There could be an opportunity to link in with BIDS & W&F input into reception. 106 Bus Committee to get their thinking-caps on and make a plan.

Any other business – Jonathan Davies thinks the website needs a review.

Libby & Chris to get together with Becx to discuss possible changes.

The HS2 call off may mean an additional £35m spare for transport in the North

with an expectation that the first lot will be given out as new bus money. WAF

Council have some money already promised from bus service improvement plan.

Councillors will be looking for new schemes to support from beginning of April

2024. The Council is keen to produce tenders that communities and suppliers

will support and anybody with ideas should contact Cllr Neil Hughes.

Date of next meeting – Wed 13th Nov 2024

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	<u>INCOME</u>			<u>EXPENDITURE</u>	
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PARISH COUNCILS	£ 4,000.00	£ 3,000.00 3	ADVERTISING	£ 5,002.00	4
PENRITH TOWN COUNCIL	£ 1,500.00		MISC	£ 54.33	
ONE LOTTERY	£ 154.00		SHAP HALL RENT		£ 40.00
FRIENDS OF 106	£ 185.00	£ 515.00	BALANCE CFWD	£ 27,070.41	£ 18,607.71
CBSSG GRANT		£ 3,984.76			
CHRISTMAS FAYRE	£ 287.00	£ 460.00			
EXTERNAL GRANTS	£ 10,915.00				
AMAZON SMILE	£ 53.61	£ 37.60			
DONATIONS	£ 231.46	£ 25.00			
TOTAL	£ 35,933.78	£ 22,320.88		£ 35,933.78	£ 22,320.88

POINTS

- 1 inspiring eden and cumbria bsog grant
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- 3 PC payment after year end
- 4 leaflet design printing and delivery

THE 106 BUS PARTNERSHIP

England & Wales - Charity number 1176484

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106 Partnership AGM

Green Room, Shap Memorial Hall - Wednesday 16th November, 2022

Intro & welcome – Libby welcomed and thanked for support

Present– Libby Bateman, Chris Battersby, Adrian Todd, Neil Hughes, Jonathan Davis, Alan Sowerby, H Richardson, Judith Newton, Lis Holder, Joyce Lucas, Anne Dixon, Sheila MacMillan

Apologies – Kerryanne Wilde, John Owen, Neil McCall.

Minutes of 106 Partnership AGM 2021 – Adrian Todd has been missed off the notes – Libby to add. Minutes approved as a true and correct record of the meeting.

Chairmans report – No report was provided by the current Chair due to poor health. Libby gave an overview of the activities throughout the previous year. Explaining the departure of our Secretary James Levens who has left to take up a new role with Ribble Valley Council as a planning assistant. Libby noted the work James had done for the 106 Partnership as Secretary for a number of years and as an avid support of the organisation before that. Libby talked about the work which had been undertaken for the contract procurement and an ambition to produce a promotional leaflet for the 106 bus service. Libby highlighted the issues the Partnership had with receiving central government support for the service through the covid lockdowns and explained that Cumbria Classic Coaches managed to claim the support on our behalf which has featured as a credit on our account for the coming year. It was also highlighted that there was one month this summer where the service made a small surplus, which is positive news and an indication of the increasing usage of the service.

Treasures report – Chris Battersby presented a copy of the accounts from the previous year (copied below) and invited questions.

BALANCE SHEET FOR THE 106 PARTNERSHIP AS AT 1ST NOVEMBER 2022					
	INCOME		EXPENDITURE		
	2022	2021	2022	2021	
BALANCE BFW	£ 14,298.52	£ 10,124.44	CLASSIC COACHES	£ 3,673.17	£ 2,851.79
PARISH COUNCILS	£ 3,000.00	£ 4,000.00	STAGECOACH		£ 2,533.25
PENRITH TOWN COUNCIL					
KENDAL BID			SHAP HALL RENT	£ 40.00	
FRIENDS OF 106	£ 515.00	£ 725.00	BALANCE CFWD	£ 18,607.76	£ 14,298.52
CBSSG GRANT	£ 3,984.76				2
CHRISTMAS FAYRE	£ 460.00				
EXTERNAL GRANTS		£ 4,500.00			
AMAZON SMILE	£ 37.60	£ 16.61			
DONATIONS	£ 25.00	£ 317.51			
TOTAL	£ 22,320.88	£ 19,683.56		£ 22,320.88	£ 19,683.56
POINTS		1 credit recvd re covid grant			
		2 balance cfwd includes £311.59 CBSSG grant			

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A comment was made regarding the donations from Amazon smile which amounted to £37.60 for 2022. This is a useful contribution which carries no admin or cost burden to the organisation. Users who use Amazon are encouraged to do so via Amazon Smile to increase the contribution made to the 106 Partnership. Libby to organise a social media push for Amazon Smile and to also put some posters on the bus.

A question was raised as to why income from parish councils was less in 2022 than in 2021. Chris explained that one parish paid late the previous year which carried an additional £500 and another parish has paid since the production of the accounts in 2022.

The external grant 2021 of £4,500 was from Cumbria Community Foundation grants from Holehird Trust to help the service navigate the financial pressures of covid lockdowns.

Chris has done an analysis of the cost of the service for this coming year under the new contract based on 2022 usage which would equate to £8773.00.

An explanation was given as to the service price rise at the beginning of 2022 due to the sharp rise in fuel costs. The service contract has a review clause after 12 months which gave an opportunity to consider the request for the price rise, which was considered by the 106 Partnership management committee and agreed in March.

Chris and Libby have put together an application for funding from the Inspiring Eden funding. The application has been accepted but the fund holder has responded to say they are reviewing their spending priorities and will get back to us if they think they can support our request. Suggestion that the 106 Partnership lobby Neil McCall to ask him to press for support from the programme. The 106 Partnership has also been asked to submit another application for funding from Shap Charity Shop, we haven't done this yet as our account has been in credit from the covid grant all year, we will look at submitting an application later this year.

Election of officers

Chairman – Adrian Todd was nominated by Alan Sowerby and seconded by Libby Bateman, the majority of the meeting voted in favour of the appointment. Nobody voted against. Adrian Todd was elected as 106 Partnership Chair for the ensuing year.

Treasurer - Chris Battersby was nominated by Neil Hughes and seconded by Jonathan Davis. All in favour of the appointment. Chris Battersby was elected as 106 Partnership Treasure for the ensuing year.

Secretary – vacant – Libby Bateman was nominated and seconded to take up the role but declined as felt there was a need to bring a minutes secretary into the organisation. Libby will back-fill the role until a secretary can be found. Libby to put an advertisement into the parish magazine to see if a new secretary can be found.

Ratification of new service – agreed proposal as per email – defer tender for Saturday service until the spring.

- The 106 Partnership sent out 7 invites to tender on 10th Sept to
- Cumbria Classic Coaches
- Lakeland Commercials
- Alba Travel
- Stagecoach Cumbria

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Communities in support of our local buses

- KT Coaches
- Kirkby Lonsdale Coaches
- Reays

The submission date was given as 31st October. It was initially hoped that the tender would also be advertised in the local newspapers but a quote of almost £700 was given to place the advert so the plan was abandoned and advertised on social media and the 106 website instead.

Lakeland Commercials and Alba responded to say they would not be tendering. Cumbria Classic Coaches have submitted a bid at £350/day. No one has submitted a bid for the Saturday service.

The bid subcommittee recommend move forward with a contract with Cumbria Classic Coaches. The meeting agreed this proposal. Libby to move forward with signing the new contract with Cumbria Classic Coaches.

A discussion took place for options for another invite to tender for the Saturday service only but agreed this should revisit this idea in the spring.

Any other Business

Chris Battersby asked service users which additional day would, in theory suit them best, it was agreed that the current Tues & Friday timetable is and an additional day would be preferred as Saturday on a trial basis in the spring / summer.

Neil Hughes recommended the 106 Partnership contact the new Westmorland & Furness Council when it comes into existence in April to see if there are any opportunities for synergy with the in house bus provider – CTOG. Names were give as Angela Jones or Austin Shields at the present County Council

Passengers very pleased with CCC service with specific reference to the driver who always goes above and beyond to help passengers.

Niel Hughes commented on an immersing aspiration of new Westmorland and Furness Council to better support passenger transport service into the future .

Jonathan expressed formal thanks to John Owen for his time in the role of Chairman over the past two years. A formal letter to be send from the Partnership thanking John and James.

Date of next AGM: 15th Nov

Date of next normal meeting 8th February.

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CBSSG GRANT	£ 3,984.76			
CHRISTMAS FAYRE	£ 460.00			
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TOTAL	###	###		###

POINTS

1 credit recvd re covid grant
2 balance cfwd includes £311.59 CBSSG grant

2021

£ 2,851.79

£ 2,533.25

2

###

THE 106 BUS PARTNERSHIP

England & Wales - Charity number 1176484

Accounts

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Communities in support of our local
buses

106 AGM

Wednesday November 17th 2021, Shap Memorial Hall.
7pm

Attendees: John Owen, Chris Battersby, James Levens, Alan Sowerby, Alison Morris (Cumbria Classic Coaches), Ian Howard (Cumbria Classic Coaches), Neil Hughes, Neil McCall, Jonathan Davies.

- **Introduction and welcome** - John Owen welcomed people to the meeting.
- **Minutes of the last meeting** - John Owen approved the minutes of the last meeting.
- **Chairman's Report** - John Owen read out the chairman's report to the meeting. John said he received help from Libby Bateman.

John Owen said it was eight years since the partnership was re-instated, going from strength to strength. The pandemic, the change of operator and funding issues had affected the partnership, but it was going from



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Email: stevewshap@aol.com



The 106 Partnership

Communities in support of our local buses

strength to strength. The Friends of the 106 Partnership were keen to keep the partnership going.

John Owen mentioned a vlog produced by Libby Bateman, promoting a trip round the Lake District using the 106, X5 and 555 bus services.

John Owen said James Levens had produced a list of bus journeys and times starting from and returning to Penrith bus station. John asked James to update the list, showing winter times as soon as possible. John said he was grateful for James doing this.

John Owen said the Shap Christmas market was taking place on December 18th. Items will be gratefully received.

Chris Battersby mentioned Smile Amazon, a way of choosing a charity. A drop-down box produced a list of charities, including the 106 Bus Partnership. 0.5% of everything purchased is donated to the partnership.



The 106 Partnership
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c/o S W Simpson, Shap Wells Hotel, CA10 3QU
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John Owen expressed his thanks to the parish councils, Cumbria Community Fund, and the emergency support fund for supporting the partnership. Alison Morris thanked everyone for working with communities and passengers to make everything worthwhile.

- **Treasurer's report** - Chris Battersby had sent a balance sheet to the attendees via email. £4,000 had been received from parish council; £725 had been received from the Friends of the 106. External grants totalling £4,500 (£2500 from the Holehird Trust and £2,000 from the Pappagallino Trust) had been received. Chris Battersby said he received a cheque for £150.

Chris said the credit was £3,984.75 to pay for the service, although this won't be paid for a few months.

A member of the audience was told the partnership was paying the final two payments to Stagecoach.



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Chris Battersby said the running costs were issued each year. The services in 2018 and 2019 were running on three days a week. The services in 2020 and 2021 were running on two days a week. But a lower cost was being shown.

Election of officers.



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- Chairman – John Owen was re-elected as the chairman.
- Secretary – James Levens was re-elected as the Secretary.
- Treasurer – Chris Battersby was re-elected as the Treasurer.
- **Any other business**

Alan Sowerby said someone is going to do a bingo, taking place at Orton. Alan will let people know when it will go ahead.

Chris Battersby told Neil McCall that passenger numbers are steady.

Neil Hughes said Cumbria County Council must draw up a Bus Service Improvement Plan, giving support to the 106 service and extending the 563 service from Appleby-in-Westmorland to Kirkby Stephen. The meeting was urged to contact Mark Hodgkiss regarding these items.

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The meeting was told the idea of extending
the service would be looked at next year.

John Owen thanked everyone for their hard
work.

Date of next meeting: November 2022.

***Thank you for supporting the
106 bus service.***



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BALANCE SHEET FOR THE 106 PARTNERSHIP AS AT 1ST NOVEMBER 2021

	<u>INCOME</u>			<u>EXPENDITURE</u>	
	2021	2020		2021	
BALANCE BFW	###	###			
PARISH COUNCILS	£ 4,000.00	£ 3,000.00	1	CLASSIC COACHES	£ 2,851.79
PENRITH TOWN COUNCIL		£ 1,500.00		STAGECOACH	£ 2,533.25
KENDAL BID				HERALD PRINTING	
FRIENDS OF 106	£ 725.00	£ 845.00		SHAP HALL RENT	
C.C.C Neil Hughes		£ 1,000.00		BALANCE CFWD	###
CHRISTMAS FAYRE		£ 150.00			
EXTERNAL GRANTS	£ 4,500.00		2		
AMAZON SMILE	£ 16.61				
DONATIONS	£ 317.51		3		
TOTAL	###	###			###

POINTS

1 INCREASE IN THIS FIGURE RESULT OF ONE COUNCIL PAYING
2 GRANTS FROM HOLEHIRD TRUST £2500 AND PAPPAGALLIN
3 BIRTHDAY MONEY AND A DONATION
4 CLASSIC COACHES INCLUDES A CREDIT OF £3984.76

2020

4

£ 7,575.88

£ 55.00

£ 27.00

###

###

TWICE THIS YEAR
O TRUST £2000

THE 106 BUS PARTNERSHIP

England & Wales - Charity number 1176484

Accounts

The 106 Partnership

Communities in support of our local
buses

106 AGM

Tuesday 10th November 2020, via Zoom. 7pm

Attendees: Libby Bateman, Chris Battersby, James Levens, Adrian Todd, Alison Morris (Cumbria Classic Coaches), Ian Howard (Cumbria Classic Coaches)

- **Introduction and welcome** - Libby Bateman welcomed people to the meeting.
- **Minutes of the last meeting** - Chris Battersby said the Thursday service had been changed to running on Wednesdays.
- **Chairman's Report** - Libby Bateman thanked Steven Simpson for getting the group going. Mr Simpson cannot continue with meetings due to ongoing health issues. Libby Bateman will chair meetings for the foreseeable future.

The meeting was told the service was running on Tuesdays and Fridays, but it struggled without a run back service throughout the summer.

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The meeting was told the government issued a directive, saying the county councils should pay NOW card money up to the end of July. The meeting was told Stagecoach could not run the service (which they notified in September). No other company approached to bid for the service could offer a suitable service, compared to Cumbria Classic Coaches.

Libby Bateman said the service was now linked to Smile Amazon. The initiative is designed to give money to the charity of their choice. Libby asked the meeting to publicise this far and wide. This was sent to the Friends of the 106 group.

The meeting was told the challenging environment of 2020 had caused two procurement processes to be carried out.

- **Treasurer's report** - Chris Battersby had sent a balance sheet to the attendees via email. £7,000 had been received from parish



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council; £1,500 had been received from Penrith Town Council; £845 had been received from the Friends of the 106; £1,500 had been received from Cumbria County Council. The Partnership had not received £500 from Clifton Parish Council. The total amount received was £17,782.32 as of November.

The expenditure for 2020 included £7,575.88 for Stagecoach, £55 for the Herald, £27 for the rent of Shap Hall. This resulted in £10,124 of funds, compared to £11,287 last year.

The meeting was told it did not get money on everything that people bought on Amazon. The meeting was told everyone should encourage this as much as possible.

The potential running costs (due to the change to Cumbria Classic Coaches) were as follows:

April 2019 to March 2020 - 4186 (2 days) - £18,914 (bus costs).

April 2019 to March 2020 - 5868 (3 days).



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The running costs for Stagecoach amounted to £18,914 (over two days). The potential running costs for Cumbria Classic Coaches amounted to £26,000 (over two days).

Chris Battersby said the money raised to pay Stagecoach was £18,358 over a three-day period. £12,262 was needed to help pay for the service (over two days).

The meeting was told 389 passengers used the (two-day) service in April 2019. This figure was declined to 252 passengers in March 2020. A total of 4,186 passengers used the service between April 2019 and March 2020.

The meeting discussed raising money to cover costs. Alison Morris said £15 was charged for the longest journey. Alison said 58% was claimed from the county council, as opposed to 54% for the partnership from the county council. Money should be available from Kendal BID and Penrith BID.



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Libby Bateman said more people should be able to use the bus, especially if the partnership focused on marketing and PR. Alison said people should be able to travel to and from Carlisle.

JL raised the possibility of joint ticketing/ongoing fares. Chris Battersby said ongoing fares were not available just now, due to Stagecoach and Cumbria Classic Coaches having to divulge costs to each other. Alison Morris said the focus was on registering fares and routes to ensure they were nationally compatible.



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Election of officers.

- Chairman - Alan Sowerby had forwarded names for the position of Chair. John Owen was prepared to come on as a trustee. This was proposed by Libby and seconded by Adrian Todd.
- Secretary - James Levens was nominated as the secretary. This was proposed, seconded and approved by the meeting.
- Treasurer - Chris Battersby was nominated for the position of treasurer. This was proposed, seconded and approved by the meeting.
- **Any other business**
Two or three new press releases for the Herald are to be produced.

Alison Morris submitted details to Cumbria Classic Coaches about route registration. Next

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month should be the deadline for this to be sorted. Chris Battersby was told there was a facility for the partnership to put leaflets on the bus.

The meeting was told Shirley Sylvester was amazing fundraising. She is still around.

The next meeting (not the AGM) will discuss marketing.

The partnership will try to utilise the partnership's Facebook pages more effectively, illustrating local attractions more effectively.

Date of next meeting: November 2021.

***Thank you for supporting the
106 bus service.***



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BALANCE SHEET FOR THE 106 PARTNERSHIP AS AT 1ST NOVEMBER

	<u>INCOME</u>		<u>EXPE</u>
	2020	2019	
BALANCE BFW	###	###	CUMBRIA CC
PARISH COUNCILS	£ 3,000.00	£ 3,500.00	STAGECOACH
PENRITH TOWN COUNCIL	£ 1,500.00		HERALD PRINTING
KENDAL BID			SHAP HALL RENT
FRIENDS OF 106	£ 845.00	£ 55.00	BALANCE CFWD
C.C.C Neil Hughes	£ 1,000.00		
CHRISTMAS FAYRE	£ 150.00	£ 215.00	
SHAP COMMUNITY FUND		£ 3,730.00	
SHAP WELLS HOTEL		£ 500.00	
TOTAL	###	###	

IR 2020

EXPENDITURE
2020

2019

£ 7,575.88 £ 7,579.60

£ 55.00

£ 27.00

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