

SHIRLEY CHRISTADELPHIAN ECCLESIA
TRUSTEES ANNUAL REPORT
YEAR ENDED 30 SEPTEMBER 2022

The ecclesia was registered with the Charity Commission with effect from the 2nd January 2018 in accordance with the requirements of the 2006 Charity Act.

SECTION A: Reference and administration details

Charity Name: Shirley Christadelphian Ecclesia

Registered Charity Number: 1176468

Charity's principle address: Church Road, Shirley, Solihull, B90 2AX

Names of the trustees:

- Philip Hayes, Secretary
- Allen Paul, Assistant Secretary
- Julian Brown
- Steven Moore
- Joseph Mullen
- Mark Riddell
- Andrew Scott

SECTION B: Structure, Governance and Management

Type of Governing Document:

Constitution comprising Governing Document and Practices and Procedures statement approved 16 July 2017 following a ballot of members.

The Charity is an unincorporated association with an annual turnover of over £25,000

Trustee selection method:

Annual election by members

Additional information:

The Trustees form an arranging committee responsible for the activities of the ecclesia.

They are chosen from members familiar with the objectives and activities of the ecclesia. The ecclesia is part of a worldwide community of Christadelphian Ecclesias.

SECTION C: Objectives and Activities

The objects of the Charity:

To advance Bible-based Christian faith to the glory of God and the honour of Jesus Christ in accordance with the Christadelphian Birmingham Amended Statement of Faith, for the benefit of the Christadelphian community and members of the public, particularly in and around Solihull.

Ways of carrying out these objectives:

Holding meetings, open to the public, for worship, prayer, breaking of bread by Christadelphians and Bible teaching;

Preaching to the public through personal engagement and/or by invitations to preaching/teaching meetings and/or by other means;

Engaging with the local public through the provision of Sunday School and/or youth club(s) and/or other occasional activities;

Engaging with the wider Christadelphian community and wider public through periodic collections for charitable needs, including collections for disaster relief;

Serving, to the extent feasible, the pastoral and other welfare needs of Ecclesial members and others.

With the exception of meetings of the members of the Charity, known as Ecclesial Members Meetings or business meetings, all our activities are open to all. No fees are charged. No-one receives private benefits from the Charity other than as a legitimate beneficiary. There is no public detriment in any of our activities.

SECTION D: Achievements and Performance

The ecclesia ended the year with a membership of 98 adult members.

The attendance of members at services and other activities has been gradually increasing since the worst of the pandemic. The majority of members now meet together for Sunday and midweek services. Youth activities are back to normal and attendance at these is flourishing. Other meetings generally take place face to face. Online facilities continue to be provided for our main services for those unable to attend for whatever reason.

Summary of activities:

Our regular meetings include two meetings each Sunday, the first for sharing bread and wine, and the second for the proclamation of the Gospel. A meeting is held each Tuesday evening for the study of the Bible. Other proclamation meetings are held from time to time. Preaching seminars have also continued both face to face and online. We have also taken the opportunity to improve our online preaching website.

We are pleased to be able to meet together again but continue to note and observe government guidance and reports, seeking to be vigilant of advice and requirements for all ages and categories of people.

We have endeavoured to provide practical support during this period for elderly members, the sick and those with particular needs.

SECTION E: Financial Review

The cash movements and balances are summarised in the receipts and payments account and Balance Sheet below.

We are pleased to be able to use our hall again during this past year and have had no serious or expensive repairs required. Our funds are now sufficient to meet day to day needs.

The ecclesia does not have a reserves policy. All funds are held in instant access bank accounts. The balance in these funds at the end of the year was considered sufficient to meet the ongoing expenses of the ecclesia. Contributions from members are made through regular collections and standing order payments with taxpayers encouraged to use Gift Aid provision. Funds donated specifically for external charities are forwarded to the relevant organisations, usually within three months of the donation.

Signed on behalf of the Trustees

Secretary Philip Hayes

Assistant Secretary Allen Paul

SHIRLEY CHRISTADELPHIAN ECCLESIA

TRUSTEES REPORT AND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2022

(Registered Charity Number 1176468)

SHIRLEY CHRISTADELPHIAN ECCLESIA
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 SEPTEMBER 2022

| | Unrestricted General Fund | Restricted Funds | | | | Total Funds 2022 | Total Funds 2021 |
|-----------------------------------|---------------------------------|------------------|----------------|---------------|----------------------------|------------------------|------------------------|
| | £ | Welfare £ | Preaching £ | Building £ | External Charities £ | £ | £ |
| Receipts | | | | | | | |
| Members Contributions | 9,556 | 899 | 650 | 942 | 13,978 | 26,025 | 26,612 |
| HMRC Gift Aid | 0 | 0 | 0 | 0 | 0 | 0 | 5,844 |
| Welfare Grant | | 6,980 | | | | 6,980 | 2,068 |
| Rent | | | | 3,120 | | 3,120 | 3,120 |
| Publications | 510 | | | | | 510 | 557 |
| Miscellaneous | 22 | | | | | 22 | 200 |
| Total Receipts | 10,088 | 7,879 | 650 | 4,062 | 13,978 | 36,657 | 38,401 |
| Payments | | | | | | | |
| Publications | 1,386 | | | | | 1,386 | 1,296 |
| Utilities | 3,181 | | | | | 3,181 | 2,041 |
| Speakers Expenses | 355 | | | | | 355 | 0 |
| Wine | 32 | | | | | 32 | 0 |
| Catering | 87 | | | | | 87 | 0 |
| Cleaning | 78 | | | | | 78 | 168 |
| Car Park Fees | 746 | | | | | 746 | 150 |
| Insurance | 1,078 | | | | | 1,078 | 1,120 |
| Sunday School | 1,569 | | | | | 1,569 | 938 |
| Youth Circle | 390 | | | | | 390 | 0 |
| Appeals | 500 | | | | | 500 | 250 |
| Charities | | | | | 18,900 | 18,900 | 18,623 |
| Repairs and Maintenance | | | | 1,448 | | 1,448 | 959 |
| Preaching | | | 775 | | | 775 | 464 |
| Welfare | | 6,964 | | | | 6,964 | 2,786 |
| Audio Visual Equipment | 3,944 | | | | | 3,944 | |
| Other Expenses | 798 | | | | | 798 | 401 |
| Total Expenditure | 14,144 | 6,964 | 775 | 1,448 | 18,900 | 42,231 | 29,196 |
| Surplus/Deficit | -4,056 | 915 | -125 | 2,614 | -4,922 | -5,574 | 9,205 |
| Balances 1 October 2021 | 15,096 | 6,074 | 5,095 | 17,538 | 9,440 | 53,243 | 44,038 |
| Balances 30 September 2022 | 11,040 | 6,989 | 4,970 | 20,152 | 4,518 | 47,669 | 53,243 |

STATEMENT OF ASSETS

| | | |
|-----------------------|---------------|---------------|
| Bank Current Account | 47,372 | 53,203 |
| Bank Deposit Accounts | 0 | 0 |
| Cash to bank | 297 | 40 |
| | <u>47,669</u> | <u>53,243</u> |

Signed on behalf of the Trustees

Secretary

Treasurer

Date

Independent examiner's report to the trustees of Shirley Christadelphian Ecclesia

I report on the accounts of the Trust for the year ended 30 September 2022 which are set out on page 3 of the annual report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

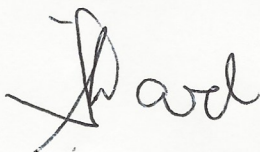
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Michael Ward

26 Yewhurst Road

Solihull

West Midlands B91 1PN

Date 29 May 2023

SHIRLEY CHRISTADELPHIAN ECCLESIA

TRUSTEES REPORT AND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2022

(Registered Charity Number 1176468)

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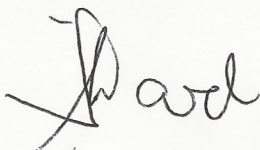
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Date 29 May 2023