

MATT'S RESPITE RETREATS

England & Wales · Charity number 1176431

Details

Status Registered

Legal form CIO

Registered 2017-12-21

Register [View on the Charity Commission register](#)

Contact

Address 2 Vale View
Common Lane
Wincanton
Somerset
BA9 9RB

Phone +447484154800

Email mattsrespiteretreats@gmail.com

Website www.mattsrespiteretreats.org.uk

Activities

Objects: THE RELIEF OF SICKNESS, BY PROVIDING SERVICES AND FACILITIES TO EASE THE SUFFERING OF THOSE WITH A DIAGNOSIS OF CANCER AND TO ASSIST THE RECOVERY OF THOSE WITH A DIAGNOSIS OF CANCER WHO ARE SICK, CONVALESCENT, DISABLED OR INFIRM BY PROVIDING COMFORTS

Activities: Provide Respite holidays for individuals and their families, who are suffering from cancer or terminal illness.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Disability
- **Who:** Other Defined Groups

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£32,625	£22,201	-	-
2024-04-05	£19,992	£17,153	-	-
2023-04-05	£16,791	£14,920	-	-
2022-04-05	£17,072	£12,489	-	-
2021-04-05	£12,311	£8,309	-	-

Trustees

Name	Role	Appointed
Elizabeth Ralph	Chair	2018-12-01
MEL PARSONS		2017-12-21
Zoe Chambers		2024-11-06

MATT'S RESPITE RETREATS

England & Wales - Charity number 1176431

Accounts



Trustees' Annual Report for the period							
From	Period start date			T o	Period end date		
	06	04	2024		05	04	2025

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address	2 Vale View	
	Common Road	
	Wincanton	
	Postcode	BA9 9RB

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Melissa Parsons	Treasurer	21.12.17.-present	
2 Elizabeth Ralph	Chair	23.11.18- present	
3 Debbie Nelson		Resigned	
4 Emma Chippendale	Secretary	11.09.19-present	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by resolution passed at properly convened meeting of the charity trustees.

Additional governance issues (Optional information)

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- policies and procedures adopted for the induction and training of trustees;
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- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The relief of sickness by providing services and facilities to ease the suffering of those with a diagnosis of cancer and to assist the recovery of those with a diagnosis who are sick, convalescent, disabled or inform by providing comforts.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To provide 3 or 4 night respite breaks at the charity's caravan at Weymouth Bay. The charity's Trustee pay regard to the guidance issued by the Charity Commission and seek to benefit a sufficient sector of local cancer sufferers. We believe our service is proving beneficial due to the amount of positive feedback from our beneficiaries.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Like the year before, the last 12 months has seen ever increasing numbers of respite stays. The total respite holidays provided has been 47.

We have also been able to increase fundraising activity with some small but regular fundraising events, including raffles and bucket shakes at local sporting events. We Also held a very successful Bingo event and pop-up café.

Section E Financial review

Brief statement of the charity's policy on reserves

We have 6-12 months working reserves as per the charities policies.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Charity gains its funds through fundraising and donations, both regular and 'one off'. Funds are also raised from commercial bookings of the caravan.

Expenditure has been made for the maintenance of the caravan in order to provide nominees with respite breaks.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Lizzy Ralph	
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Position (eg Secretary, Chair, etc)

Chair	
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Date

10th Dec 2024

MATT'S RESPITE RETREATS

England & Wales - Charity number 1176431

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Type of adviser	Name	Address

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- policy programme related investment;
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Section D Achievements and performance

Summary of the main achievements of the charity during the year

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We have also been able to increase fundraising activity with some small but regular fundraising events, including raffles and bucket shakes at local sporting events. We Also held a very successful Bingo event and pop-up café.

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Expenditure has been made for the maintenance of the caravan in order to provide nominees with respite breaks.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
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Full name(s)	Lizzy Ralph	
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Position (eg Secretary, Chair, etc)	Chair	
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Date	10th Dec 2024
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Matt's Respite Retreats

Financial Activities

6 April, 2023 - 5 April, 2024

	TOTAL
Income	
Charitable activities	5,018.50
Donations and legacies	1,955.06
Monthly Donations	420.00
Total Donations and legacies	2,375.06
Gift Aid	279.77
Sales - Airbnb	7,053.94
Sales - Direct Bookings	1,040.00
Sales - Direct Holiday Homes	4,225.00
Total Income	£19,992.27
TOTAL	£19,992.27
Expenditures	
Advertising/Promotional	105.88
Caravan Rental	0.00
Cleaning	3,458.83
Fees	9,135.00
Overheads	1,543.68
Gas Bottles	741.40
Total Overheads	2,285.08
Total Caravan Rental	14,878.91
Card Charges	37.07
Insurances	765.68
Interest Payable	0.45
Office/General Administrative Expenses	309.42
Printing, Postage and Stationery	3.00
Total Office/General Administrative Expenses	312.42
Raising funds	456.18
Repair and maintenance	595.58
Total Expenditures	£17,152.17
NET OPERATING INCOME	£2,840.10
Other Income	
Interest earned	214.53
Total Other Income	£214.53
NET OTHER INCOME	£214.53
NET INCOME/(EXPENDITURE)	£3,054.63

MATT'S RESPITE RETREATS

England & Wales - Charity number 1176431

Accounts



Trustees' Annual Report for the period							
From	Period start date			T o	Period end date		
	06	04	2022		05	04	2023

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Registered charity number (if any)

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	Wincanton	
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Section B Structure, governance and management

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- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The last 12 months has seen increased numbers of respite stays.

We have also been able to increase fundraising activity with some small but regular fundraising events, including raffles and bucket shakes at local sporting events. We also have more events planned.

Culminating in a bingo night that raised significant funds.

Section E Financial review

Brief statement of the charity's policy on reserves

We have 6-12 months working reserves as per the charities policies.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

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Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
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Full name(s)	Lizzy Ralph	
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Position (eg Secretary, Chair, etc)	Chair	
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Date	4th Dec 2024
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Matt's Respite Retreats

Financial Activities

6 April, 2022 - 5 April, 2023

	TOTAL
Income	
Charitable activites	2,254.65
Donations and legacies	2,966.79
Monthly Donations	430.00
Total Donations and legacies	3,396.79
Gift Aid	368.39
Sales - Airbnb	10,772.11
Total Income	£16,791.94
TOTAL	£16,791.94
Expenditures	
Advertising/Promotional	10.00
Caravan Rental	0.00
Cleaning	3,014.00
Fees	8,596.25
Overheads	1,880.91
Total Caravan Rental	13,491.16
Card Charges	11.29
Insurances	705.70
Office/General Administrative Expenses	0.75
Printing, Postage and Stationery	35.09
Total Office/General Administrative Expenses	35.84
Raising funds	27.85
Repair and maintenance	637.49
Total Expenditures	£14,919.33
NET OPERATING INCOME	£1,872.61
Other Income	
Interest earned	72.05
Total Other Income	£72.05
NET OTHER INCOME	£72.05
NET INCOME/(EXPENDITURE)	£1,944.66

MATT'S RESPITE RETREATS

England & Wales - Charity number 1176431

Accounts



Trustees' Annual Report for the period

	Period start date			T o	Period end date		
	05	01	2021		04	02	2022
From							

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

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	Common Road	
	Wincanton	
	Postcode	BA9 9RB

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1 Melissa Parsons	Treasurer	21.12.17.-present	
2 Elizabeth Ralph	Chair	23.11.18- present	
3 Virginia Bridger	Secretary	23.11.18-present	
4 Debbie Nelson		11.09.19-present	
5 Emma Chippendale		11.09.19-present	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

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Section B Structure, governance and management

Description of the charity's trusts

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Summary of the objects of the charity set out in its governing document

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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

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Section D Achievements and performance

Summary of the main achievements of the charity during the year

<p>The last 12 months has seen the charity get back on track post pandemic. We have seen increased numbers of respite stays.</p> <p>We have also been able to increase fundraising activity with some small but regular fundraising events, including raffles and bucket shakes at local sporting events. We also have more events planned.</p>

Section E Financial review

Brief statement of the charity's policy on reserves

<p>We have 6-12 months working reserves as per the charities policies.</p>
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Details of any funds materially in deficit

<p>None</p>

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
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Expenditure has been made for the maintenance of the caravan in order to provide nominees with respite breaks.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Lizzy Ralph	
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Position (eg Secretary, Chair, etc)

Chair

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Date

5th Feb 2022

Matt's Respite Retreats

Financial Activities

6 April, 2021 - 5 April, 2022

	TOTAL
Income	
Donations and legacies	3,468.14
Monthly Donations	440.00
Total Donations and legacies	3,908.14
Gift Aid	50.01
Sales - Airbnb	13,113.88
Total Income	£17,072.03
TOTAL	£17,072.03
Expenditures	
Advertising/Promotional	342.72
Caravan Rental	0.00
Cleaning	3,315.00
Fees	6,485.22
Overheads	1,495.86
Total Caravan Rental	11,296.08
Card Charges	7.65
Insurances	694.77
Office/General Administrative Expenses	0.00
Printing, Postage and Stationery	27.48
Total Office/General Administrative Expenses	27.48
Raising funds	22.80
Repair and maintenance	97.65
Total Expenditures	£12,489.15
NET OPERATING INCOME	£4,582.88
Other Income	
Interest earned	3.20
Total Other Income	£3.20
NET OTHER INCOME	£3.20
NET INCOME/(EXPENDITURE)	£4,586.08

MATT'S RESPITE RETREATS

England & Wales - Charity number 1176431

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Trustees' Annual Report for the period

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Matt's Respite Retreats

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Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During 2021, the charity has only been able to provide an increased number of respite retreats in comparison to 2020 due to the global Covid 19 Pandemic. The Weymouth Bay Holiday park remained shut in March 2021, but we have had a busy Summer and Autumn.

The pandemic also effected our fundraising ability as well but this has improved recently with some small but regular fundraising events, including raffles and bucket shakes at local sporting events.

Section E

Financial review

Brief statement of the charity's policy on reserves

As detailed above, the global pandemic had effected our ability to fundraise but things have improved in the last 6 months and we have been able to increase our reserves.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

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Other optional information

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Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg Secretary, Chair, etc)

--	--

Date

--

Matt's Respite Retreats

Financial Activities

6 April, 2020 - 5 April, 2021

	TOTAL
Income	
Donations and legacies	5,282.65
Monthly Donations	348.15
Total Donations and legacies	5,630.80
Gift Aid	114.14
Sales - Airbnb	6,566.99
Total Income	£12,311.93
TOTAL	£12,311.93
Expenditures	
Caravan Rental	0.00
Cleaning	1,830.00
Fees	4,173.77
Overheads	1,148.78
Total Caravan Rental	7,152.55
Card Charges	3.30
Insurances	681.10
Office/General Administrative Expenses	14.39
Printing, Postage and Stationery	355.55
Total Office/General Administrative Expenses	369.94
Repair and maintenance	102.23
Total Expenditures	£8,309.12
NET OPERATING INCOME	£4,002.81
Other Income	
Interest earned	1.41
Total Other Income	£1.41
NET OTHER INCOME	£1.41
NET INCOME/(EXPENDITURE)	£4,004.22