

Registered Charity Number: 1176360

**Bryn and Cwmavon Events
Trustees Report and Unaudited Financial Statements
Year Ended 31 December 2022**



Trustees' Annual Report for the period

| | | | | | | | |
|------|-------------------|---------|------|----|-----------------|----------|------|
| From | Period start date | | | To | Period end date | | |
| | 1 | January | 2022 | | 31 | December | 2022 |

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-----------------|-----------------------------------|---|
| 1 | Shaun Tobin | Director | | |
| 2 | Michelle Jones | Treasurer | | |
| 3 | Howard Webb | Secretary | | |
| 4 | Stephen Kinnock | | | |
| 5 | Phil Samuel | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|-------------------------------|-----------------------------------|
| Carys Miles (NPT CVS Advisor) | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|----------------------|----------|--|
| Independent examiner | Rob Cole | Office 2 Llynfi Enterprise Centre, Heol Ty Gwyn Industrial Estate, Maesteg, CF34 0BQ |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution – adopted 2017

How the charity is constituted
(eg. trust, association, company)

Charitable incorporated organisation

Trustee selection methods
(eg. appointed by, elected by)

Trustees are elected by members of Bryn and Cwmavon Events during the AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Bryn and Cwmavon Events are members of NPT CVS and have access to the roles and responsibilities information via their website.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our aim is to develop the needs of the community, supported by the local authority and partners, to create a stronger, independent community where we live. To achieve this, we will build on community principles, values and respect to strengthen community ownership and participation. All proceeds raised will be channelled back into the events and distributed to worthy local causes.

The objectives of Bryn and Cwmavon Events are - The promotion, for the benefit of the local community, of culture and sporting activities.

The Trustees follow the guidance issued by the Charity Commission in managing and overseeing the Charity.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Using sponsorship, donations and generated revenue we:

- Provided two races, the Tata Steel Richard Burton 10K and Runtech Kevin Webber Mini Miler;
- Provided Christmas decorations across the ward;
- Provided children's parties and activities;
- Helped families in need;
- Helped youth organisations;
- Promoted charity events and activities;
- Promote community events and activities;
- Support community sports such as Rugby, football and boxing;
- Support local youth organisations such as Air Cadets, Scouts, Brownies, Guides, Etc; and
- Support local schools.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The biggest single objective is to raise money for local causes in the community.

The Tata Steel Richard Burton 10K run raised approx. £7,000, after expenses, that was donated to local causes such as Scouts, Girl Guides, local sports teams, etc, as detailed in the section above.

The events help to build community spirit in the town.

The Christmas events raised money to bring the community together.

Section E

Financial review

Brief statement of the charity's policy on reserves

The reserve has been set at £20,000. This is calculated to be sufficient to put on the next event without any income from other sources.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Charity's main sponsors are Tata Steel and Runtech.

See accounts for exact figures.

Section F

Other optional information

In the next financial year we intend to continue the following regular events:

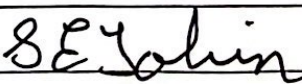
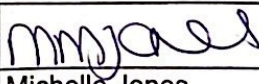
- Tata Steel Richard Burton 10K
- Richard Burton Fun Run
- Community projects (Christmas events, etc)

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  |  |
| Full name(s) | Shaun Tobin | Michelle Jones |
| Position (eg Secretary, Chair, etc) | Director | Treasurer |
| Date | 7 April 2025 | |



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Bryn and Cwmavon Events

On accounts for the year
ended

31 December 2022

Charity no
(if any)

1176360

Set out on pages

1 to 11

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 7 April 2025

Name:

Rob Cole

Relevant professional
qualification(s) or body
(if any):

Association of Chartered Certified Accountants

Address:

Office 2 Llynfi Enterprise Centre, Heol Ty Gwyn Industrial Estate,
Maesteg, CF34 0BQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Bryn & Cwmavon Events

**Financial Accounts for the Year Ended
31st December 2022**

**C.C. JENKINS & PARTNERS LTD.
CHARTERED CERTIFIED ACCOUNTANTS**

Bryn & Cwmavon Events - Community Account

Receipts and Paymnets for the Year Ended 31st December 2022

| | | | |
|----------------|---|----------------|---------------|
| 2021 | | | |
| £ | | | |
| 21,783 | Bank Balance at 1st January 2022 | 16,846 | |
| 8,850 | Donations | 12,188 | |
| 2,207 | Sundry Fees | 4,595 | |
| 1,934 | Sundry Income | 0 | |
| 34,774 | | 33,629 | |
| | Less Expenses | | |
| 5,718 | General Expenses | 22,068 | |
| 7250 | Christmas Parade | 0 | |
| 4960 | Defibrillator | 0 | |
| 17,928 | Bank Charges | 67 | 22,135 |
| 0 | | | |
| £16,846 | Bank Balance at 31st December 2022 | £11,494 | |

Bryn & Cwmavon Events

Receipts and Payments Account for the Year Ended 31st December 2022

2021

£

| | | |
|---------------|---|---------------|
| 30,279 | Bank Balance at 1st January 2022 | 47,407 |
|---------------|---|---------------|

Receipts

| | | |
|---------------|------------------|---------------|
| 43,089 | Race Fees | 69,347 |
| 14,722 | Donations | 21,224 |

| | | |
|---------------|--|----------------|
| 88,090 | | 137,978 |
|---------------|--|----------------|

Less Expenditure

| | | |
|---------------|-----------------------------|---------------|
| 17,271 | Race Expenses | 48,252 |
| 9,296 | Donations | 10,600 |
| 14,102 | Race Wear and prizes | 19,155 |
| 14 | Sundries | 0 |
| 0 | Bank Charges | 74 |

| | | |
|---------------|--|---------------|
| 40,683 | | 78,081 |
|---------------|--|---------------|

| | | |
|----------------|---|----------------|
| £47,407 | Bank Balance at 31st December 2022 | £59,897 |
|----------------|---|----------------|

Bryn & Cwmavon Events - Cwnafan Fest Account

Receipts and Payments Account for the Period 1st January 2022 To Cessation on 1st August 2023

| | | |
|---------------|--------------------------------------|------------|
| 2021 | | |
| £ | | |
| 4,525 | Bank Balance 1st January 2022 | 4,450 |
| <u>75</u> | <u>Less</u> Expenses | <u>235</u> |
| 4,450 | | 4,215 |
| 0 | Transfer's to Richard Burton Account | 4,215 |
| <u>£4,450</u> | Bank Balance as at 31st August 2021 | <u>£0</u> |