

GMC Charity to End FGM
Company Limited by Guarantee
Unaudited Financial Statements
30 June 2022

CHARLTON BAKER LIMITED

Chartered Accountants
7-7c Snuff Street
Devizes
Wiltshire
England
SN10 1DU

GMC Charity to End FGM
Company Limited by Guarantee
Financial Statements
Year ended 30 June 2022

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GMC Charity to End FGM

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 30 June 2022

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 30 June 2022.

Objectives and strategy

Our **Charitable purpose**, as set out in the objects contained in the Charity's Memorandum of Association, is "For the public benefit to promote the education and training of people working in journalistic media in Africa and across the world, to enable them more effectively to raise awareness of the dangers to physical and mental health, caused by the practice of Female Genital Mutilation".

How our activities deliver public benefit.

Our main activities and who we try to help are described below. All our charitable activities focus on tackling Female Genital Mutilation (FGM) and are undertaken to further our charitable purposes for the public benefit.

Our **Vision** is to accelerate the abandonment of Female Genital Mutilation worldwide, through use of the media.

Our **Mission** is to do this by empowering activists and other impact partners to use influencers such as religious leaders, traditional elders, to create anti-FGM media content to achieve global reach. And deploying digital learning and videos to train communities to use the media.

We understand the sensitivities that surround any dialogue and debate around FGM and always take these into consideration in the way in which we work with our partners and the media output that we help our partners to generate. We tailor our messaging carefully according to the audience we are trying to reach and support and provide guidance to our partners to do likewise.

We work with many partners who have been directly or indirectly impacted by FGM. Moreover, partners are working on a sensitive issue in sensitive settings. At all times our work with partners prioritises their safeguarding and security. We also take a strong safeguarding approach in relation to all individuals who are part of our media outputs, videos, imagery.

Overview

The year to 30th June 2022 showed a growth of income of 27%. There was a surplus in the year and this was reflected in cash balances being up on last year.

In terms of activity to end FGM, the charity also had a good year, despite Covid-19 and the knock on impact of the Ukraine War on funding, increasing its base of activists, spreading the key messages, conducting further impact measurement and partnering with key players - all of which should help ensure we end FGM by 2030.

GMC Charity to End FGM

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 June 2022

Financial overview

GMC Income was up 27% in the year to £872,181, from £689,080 the previous year.

GMC incurred a surplus of £58,772 which meant we closed the year with cash balances of £112,803, up from £48,510, at the end of the previous year.

At the year-end the closing reserves of £124,310 were split 1% 'unrestricted' and 99% 'restricted' funds.

Our Reserves policy target is to have between 3-6 months overheads covered by 'unrestricted' funds

Sources of funding

The principal Funders of GMC were (with funds received in brackets); UNFPA (£528,000), The World Bank (£72,000), Cobalt Trust (£77,000), Wallace Global Fund (£60,000) and The Olwyn Foundation (£50,000).

Without the support and guidance of our Funders GMC would not be able to function as a charity pledged to end FGM by 2030.

GMC continued to increase its base of activists, through a series of Webinars and Masterclasses and funding media campaigns. This was in spite of the challenging times presented by Covid-19, where more girls were at a greater risk of undergoing Female Genital Mutilation. An additional challenge was the Ukraine War, which led to one of our long-term Funders diverting money to food relief and thus we received no monies from them in the 6 months to 30 June 2022.

Summary of activities

GMC provided over 433 direct action grants across Kenya, Nigeria, Sierra Leone, Mali, Gambia, Guinea, Ethiopia, Puntland and Somalia, to grass roots activists, to enable them to implement their media strategies and to build a critical mass of debate on FGM. These messages of the health impacts and harms of FGM reached millions of people through local and community radio and TV.

These local media grants were fully coordinated by grassroots campaigners, who produced FGM-related broadcasts in August (Summertime Cutting). Examples of funded projects include:

- Radio roundtable discussions with local elected officials calling their audiences to stop performing FGM, and discussing the medical consequences of the practice
- Running an interactive live radio session on the harms of FGM with doctors and religious leaders in Nigeria
- Call-in radio show with a FGM survivor sharing her experience live, and production of radio jingles with 9 other FGM survivors speaking out against the practice
- Group discussions with journalists discussing how to involve more men in the anti-FGM fight in Puntland, Somalia

GMC Charity to End FGM

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 June 2022

Sources of funding *(continued)*

Case Study: Summer Cutting in Guinea

In Guinea, more girls are cut during the Summer Holidays than the rest of the year. In order to counteract this heightened risk, media activists campaigned on all platforms available: local radio (Radio Rurale Locale de Mamou, Dinguiraye, Beyla), private stations from Conakry (Love FM, Kaniazik FM), private local stations in the regions (Bolivar FM de Mamou online news platforms (satinfos.com, actualitefeminine.com, actu-elles.info) Almost all regions of the country were covered by the August campaign, which generated around 26 hours of broadcast content and reached over 1,395,000 people across Guinea.

Young activist Fanta Camara produced short documentaries on FGM featuring a Religious Leader, as well as a radio roundtable discussion with a judge and gynaecologist on Djouma FM. She reached over 5,000 people in the region of Kankan, where the prevalence rate of FGM is 96%.

Born Perfect Campaign

In partnership with UNFPA and Wallace Global Fund, End of FGM message will be amplified through globally renowned sports persons with their daughters.

Progress made

- We reached out to famous Sportsmen of African heritage, Football authorities (FIFA, Premier League etc), Football Managers and Journalists.
- We have devised a video short format to incorporate the video of the Footballer and highlight their most famous football moment with a clear message and branding.
- Over 120 targets have been identified, researched and contacted - mostly in African Countries with FGM.
- 5 International Footballers have joined our campaign and filmed video shorts:
 1. Efe Ambrose - Celtic and Nigeria
 2. Emmanuel Akinike - Barcelona and Nigeria
 3. Emmanuel Babarayo - Nigeria
 4. Yaya Touré - Barcelona, Manchester City and Ivory Coast
 5. Tijani Babangida - Ajax and Nigeria

A key moment was when a football legend joined the Born Perfect campaign.

In June 2022 Yaya Touré, ex Manchester City, Barcelona and Ivory Coast Footballer, joined our campaign. In the first week of release his video message was viewed over 50,000 times across Twitter, Instagram, Facebook and TikTok - including by a US Ambassador and a British MP. Yaya Touré and his manager (Leon Mann) have pledged to help our campaign in the future.

New avenues were developed to attract the attention of young African males with football-themed activity.

An example of this is: Benue State, Nigeria young peoples Football Tournament.

GMC presented prizes and t-shirts to all the semi-finalists competing in this 1,000 participant strong tournament, which was sponsored by the foundation run by Benue State Governor's wife (Eunice Springs Foundation). Footballer Emmanuel Babarayo made the presentations and gave a speech on FGM that included UNFPA's support.

GMC Charity to End FGM

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 June 2022

Sources of funding *(continued)*

Online Media Resource Hub

We have officially launched the Online Media Resources Hub with the release of the first 2 Media Masterclasses. Each Masterclass was produced alongside grassroots campaigners, who curated the content from script writing to hosting the Masterclass launch live.

The first one goes through “How to Work With GMC” by showcasing campaigners how to apply for Direct Action Media Grants, how to attend a Media Training Academy, and how to stay in touch with the GMC team in case an issue arises. The second Masterclass introduced the “Child Protection and Safeguarding Yourself” online series, with Triple A Activist Ayo Bello showcasing some of the ways of staying safe while campaigning against FGM on the media.

Other progress made involve:

- 89 people completed “How to Work With GMC”
- 6 people completed “Child Protection and Safeguarding Yourself”
- 47 new campaigner reports uploaded on the website

FGM Online Media Masterclasses

further Online Media Masterclasses were produced. They are:

Media Masterclass #7: Politicians adding their voice to #EndFGM campaign (21 Oct)
Media Masterclass #8: Direct Action to end FGM and how to work with GMC (4 Nov)
Media Masterclass #9: Amplifying the voices of survivors on the media (18 Nov)
Media Masterclass #10: Child protection and safeguarding yourself (25 Nov)
Media Masterclass #11: Discussing the Anti-FGM Bill in Somalia (16 Dec)
Media Masterclass #12: Review, Feedback and 2021 activists/community Tea Party

Coordinating these live sessions entailed producing a few short films, including:

1. Film for the website on “Child Protection and Safeguarding Yourself”
2. Introduction film for the session on Politicians’ Voices Against FGM
3. Film on FGM in Somalia
4. Promotion film featuring listeners’ reactions to the UNFPA/GMC anti-FGM campaign

Risk management

GMC maintains and reviews its Risk Register regularly, to identify, assess and control risks and to mitigate any risks that the charity faces.

GMC Charity to End FGM

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 June 2022

Impact

In partnership with 60Decibels, we carried out the endline study in Nigeria, measuring the impact of media messaging on people's attitudes towards FGM in the country over a 2-year period.

Here are some of the findings:

- 14% of those who previously said "they would carry out FGM on their daughter" have changed their mind and will no longer carry out FGM on their daughter.
- Medical risks: Awareness of medical risks associated with FGM increased since the baseline by 4%. Endline respondents were more likely to understand the range of medical risks. They also received their information via word of mouth and their parents compared to media, which was the most common source of information during the baseline.
- Media influence: Media influencers were far more prevalent during the endline. Nearly three quarters of endline respondents had heard of influencers speak of FGM compared to just over half for the baseline. One of the primary differences we found was with the content being more focused on reproductive and sexual health compared to what was heard prior to the baseline.
- Endline respondents mentioned healthcare providers and the government as important media influencers. Finding ways to collaborate with these groups could help raise awareness on FGM's negative effects.

Social media/website

GMC increased its digital footprint - and developed its online media resource hub on the website, to provide verifiable journalistic material on FGM for campaigners and journalists.

Structure, governance and management

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

GMC Charity to End FGM

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 June 2022

Reference and administrative details

Registered charity name GMC Charity to End FGM

Charity registration number 1176359

Company registration number CE012722

Principal office and registered office 40 Brecknock Road
London
N7 0DD

The trustees

Ms V Henley
Mr M Mojeed
Mr A C Rusbridger
Mr J Cox
Ms J Cook
J D Dias
Ms D Botwood Smith (Resigned 30 June 2022)
Ms K McMillian (Resigned 30 June 2022)

Independent examiner L Rudman AAT, MAAT
7-7c Snuff Street
Devizes
Wiltshire
England
SN10 1DU

The trustees' annual report and the overview were approved on 17 April 2023 and signed on behalf of the board of trustees by:



Mr J Cox
Trustee

GMC Charity to End FGM

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of GMC Charity to End FGM

Year ended 30 June 2022

I report to the trustees on my examination of the financial statements of GMC Charity to End FGM ('the charity') for the year ended 30 June 2022.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

GMC Charity to End FGM

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of GMC Charity to End FGM

(continued)

Year ended 30 June 2022

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

L Rudman AAT, MAAT
Independent Examiner

7-7c Snuff Street
Devizes
Wiltshire
England
SN10 1DU

GMC Charity to End FGM

Company Limited by Guarantee

Statement of Financial Activities (including income and expenditure account)

Year ended 30 June 2022

			2022		2021
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	4	104,219	767,962	872,181	689,080
Total income		<u>104,219</u>	<u>767,962</u>	<u>872,181</u>	<u>689,080</u>
Expenditure					
Expenditure on charitable activities	5,6	(103,595)	(709,814)	(813,409)	(855,251)
Total expenditure		<u>(103,595)</u>	<u>(709,814)</u>	<u>(813,409)</u>	<u>(855,251)</u>
Net income/(expenditure) and net movement in funds		<u>624</u>	<u>58,148</u>	<u>58,772</u>	<u>(166,171)</u>
Reconciliation of funds					
Total funds brought forward		<u>768</u>	<u>64,770</u>	<u>65,538</u>	<u>231,709</u>
Total funds carried forward		<u>1,392</u>	<u>122,918</u>	<u>124,310</u>	<u>65,538</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 12 to 18 form part of these financial statements.

GMC Charity to End FGM
Company Limited by Guarantee
Statement of Financial Position
30 June 2022

	Note	2022 £	2021 £
Current assets			
Debtors	10	38,847	27,245
Cash at bank and in hand		<u>112,803</u>	<u>48,510</u>
		151,650	75,755
Creditors: amounts falling due within one year	11	<u>(27,340)</u>	<u>(10,217)</u>
Net current assets		<u>124,310</u>	<u>65,538</u>
Total assets less current liabilities		<u>124,310</u>	<u>65,538</u>
Net assets		<u>124,310</u>	<u>65,538</u>
Funds of the charity			
Restricted funds		122,918	64,770
Unrestricted funds		<u>1,392</u>	<u>768</u>
Total charity funds	12	<u>124,310</u>	<u>65,538</u>

For the year ending 30 June 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on ..17..April..2023...., and are signed on behalf of the board by:



Mr J Cox
Trustee

The notes on pages 12 to 18 form part of these financial statements.

GMC Charity to End FGM
Company Limited by Guarantee
Statement of Cash Flows
Year ended 30 June 2022

	2022	2021
	£	£
Cash flows from operating activities		
Net income/(expenditure)	58,772	(166,171)
<i>Adjustments for:</i>		
Depreciation of tangible fixed assets	—	1,604
Accrued expenses/(income)	8,926	(10,420)
<i>Changes in:</i>		
Trade and other debtors	(16,795)	(19,738)
Trade and other creditors	13,390	4,323
Cash generated from operations	<u>64,293</u>	<u>(190,402)</u>
Net cash from/(used in) operating activities	<u>64,293</u>	<u>(190,402)</u>
	<u> </u>	<u> </u>
Net increase/(decrease) in cash and cash equivalents	64,293	(190,402)
Cash and cash equivalents at beginning of year	<u>48,510</u>	<u>238,912</u>
Cash and cash equivalents at end of year	<u>112,803</u>	<u>48,510</u>

The notes on pages 12 to 18 form part of these financial statements.

GMC Charity to End FGM

Company Limited by Guarantee

Notes to the Financial Statements

Year ended 30 June 2022

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 40 Brecknock Road, London, N7 0DD.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Income tax

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Incoming resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

GMC Charity to End FGM

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 30 June 2022

3. Accounting policies *(continued)*

Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Reserves policy

GMC's Reserves policy target is a minimum reserves requirement that covers at least 3 months running costs, with funds contractually available to pay for running costs.

GMC monitors cash flow projections for the next 12 months every quarter, highlighting any uncertain income commitments. Any projected funding shortfall in GMC's reserves requirement is immediately advised to the Board's Finance & Risk Committee for rectifying action.

Ongoing costs are not expected to vary materially from current levels

4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations			
Donations	<u>104,219</u>	<u>767,962</u>	<u>872,181</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Donations			
Donations	<u>3,561</u>	<u>685,519</u>	<u>689,080</u>

GMC Charity to End FGM

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 30 June 2022

5. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Charitable activities	95,988	709,814	805,802
Support costs	7,607	—	7,607
	<u>103,595</u>	<u>709,814</u>	<u>813,409</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Charitable activities	(9,893)	852,459	842,566
Support costs	12,685	—	12,685
	<u>2,792</u>	<u>852,459</u>	<u>855,251</u>

6. Expenditure on charitable activities by activity type

	Activities undertaken directly	Support costs	Total funds 2022 £	Total fund 2021 £
Charitable activities	805,802	—	805,802	842,566
Governance costs	—	7,607	7,607	12,685
	<u>805,802</u>	<u>7,607</u>	<u>813,409</u>	<u>855,251</u>

7. Net income/(expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	2022 £	2021 £
Depreciation of tangible fixed assets	—	1,604

8. Trustee remuneration and expenses

There were no trustees' remuneration or other benefits for the year ended 30 June 2022 nor for the year ended 30 June 2021.

GMC Charity to End FGM

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 30 June 2022

9. Tangible fixed assets

	Fixtures and fittings £
Cost	
At 1 July 2021 and 30 June 2022	5,785
Depreciation	
At 1 July 2021 and 30 June 2022	5,785
Carrying amount	
At 30 June 2022	—
At 30 June 2021	—

10. Debtors

	2022 £	2021 £
Prepayments and accrued income	11,224	10,333
Other debtors	27,623	16,912
	<u>38,847</u>	<u>27,245</u>

11. Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals and deferred income	9,078	5,345
Social security and other taxes	18,262	4,872
	<u>27,340</u>	<u>10,217</u>

GMC Charity to End FGM

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 30 June 2022

12. Analysis of charitable funds

Unrestricted funds

	At 1 July 2021	Income	Expenditure	Transfers	At 30 June 2022
	£	£	£	£	£
General funds	768	27,219	(27,989)	—	(2)
Cobalt Trust 2022	—	77,000	(75,606)	—	1,394
	<u>768</u>	<u>104,219</u>	<u>(103,595)</u>	<u>—</u>	<u>1,392</u>

	At 1 July 2020	Income	Expenditure	Transfers	At 30 June 2021
	£	£	£	£	£
General funds	65,979	3,561	(2,792)	(65,980)	768
Cobalt Trust 2022	—	—	—	—	—
	<u>65,979</u>	<u>3,561</u>	<u>(2,792)</u>	<u>(65,980)</u>	<u>768</u>

Restricted funds

	At 1 July 2021	Income	Expenditure	Transfers	At 30 June 2022
	£	£	£	£	£
Plan Mali	—	—	—	—	—
Ifrah Foundation 2020	—	—	—	—	—
WGF 2019 - Mali film	—	—	—	—	—
SHG Senegal	—	—	—	—	—
Soroptimists	—	—	—	—	—
UNFPA 2020	—	15,000	(15,000)	—	—
WGF - African Women	—	—	—	—	—
WGF - Covid DAG	—	—	—	—	—
Plan Denmark 2021	37,742	10,872	(48,614)	—	—
Plan Mali 2021	—	—	—	—	—
Cobalt Trust	—	—	—	—	—
Plan Germany - Guinea	—	—	—	—	—
Irish Aid Ethiopia	—	—	—	—	—
UNFPA 2021	6,703	244,738	(251,441)	—	—
WGF - Nigeria 2021	—	—	—	—	—
Culture of Resistance	—	—	—	—	—
Ifrah Foundation 2021	—	—	—	—	—
Dyslexia Sierra Leone	—	—	—	—	—
Plan Germany - Mali TV	20,325	—	(20,325)	—	—
Irish Aid 2021	—	48,037	(48,037)	—	—

GMC Charity to End FGM

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 30 June 2022

13. Analysis of charitable funds *(continued)*

Olwyn Foundation	—	50,000	(46,076)	—	3,924
World Bank 2021	—	35,575	(35,575)	—	—
World Bank 2022	—	35,948	(35,948)	—	—
UNFPA 2022	—	268,019	(151,306)	—	116,713
WGF - 2022	—	59,773	(57,492)	—	2,281
	<u>64,770</u>	<u>767,962</u>	<u>(709,814)</u>	<u>—</u>	<u>122,918</u>

	At 1 July 2020 £	Income £	Expenditure £	Transfers £	At 30 June 2021 £
Plan Mali	—	42,906	(42,906)	—	—
Ifrah Foundation 2020	2,314	—	(2,314)	—	—
WGF 2019 - Mali film	57	—	(57)	—	—
SHG Senegal	(5)	—	5	—	—
Soroptimists	1,819	45,000	(46,819)	—	—
UNFPA 2020	63,673	172,594	(236,267)	—	—
WGF - African Women	35,708	—	(35,708)	—	—
WGF - Covid DAG	8,986	—	(8,986)	—	—
Plan Denmark 2021	53,178	40,312	(55,748)	—	37,742
Plan Mali 2021	—	35,727	(35,727)	—	—
Cobalt Trust	—	55,000	(55,000)	—	—
Plan Germany - Guinea	—	63,175	(63,175)	—	—
Irish Aid Ethiopia	—	72,704	(72,704)	—	—
UNFPA 2021	—	103,685	(96,982)	—	6,703
WGF - Nigeria 2021	—	36,651	(36,651)	—	—
Culture of Resistance	—	3,420	(3,420)	—	—
Ifrah Foundation 2021	—	13,545	(13,545)	—	—
Dyslexia Sierra Leone	—	800	(800)	—	—
Plan Germany - Mali TV	—	—	(45,655)	65,980	20,325
Irish Aid 2021	—	—	—	—	—
Olwyn Foundation	—	—	—	—	—
World Bank 2021	—	—	—	—	—
World Bank 2022	—	—	—	—	—
UNFPA 2022	—	—	—	—	—
WGF - 2022	—	—	—	—	—
	<u>165,730</u>	<u>685,519</u>	<u>(852,459)</u>	<u>65,980</u>	<u>64,770</u>

GMC Charity to End FGM

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 30 June 2022

14. Analysis of changes in net debt

	At 1 Jul 2021	Cash flows	At 30 Jun 2022
	£	£	£
Cash at bank and in hand	<u>48,510</u>	<u>64,293</u>	<u>112,803</u>

15. Related parties

There were no related party transactions for the year ended 30 June 2022.

The following pages do not form part of the financial statements.

GMC Charity to End FGM

Company Limited by Guarantee

Detailed Statement of Financial Activities

Year ended 30 June 2022

	2022 £	2021 £
Income and endowments		
Donations and legacies		
Donations	872,181	689,080
	<hr/>	<hr/>
Total income	872,181	689,080
	<hr/>	<hr/>
Expenditure		
Expenditure on charitable activities		
Purchases	(805,802)	(842,566)
Legal and professional fees	(7,607)	(12,685)
	<hr/>	<hr/>
	(813,409)	(855,251)
	<hr/>	<hr/>
Total expenditure	(813,409)	(855,251)
	<hr/>	<hr/>
Net income/(expenditure)	58,772	(166,171)
	<hr/>	<hr/>
