

**REGISTERED COMPANY NUMBER: CE012722 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1176359**

**Report of the Trustees and**  
**Unaudited Financial Statements for the Year Ended 30 June 2021**  
**for**  
**GMC CHARITY TO END FGM**

Blomfields  
The Courtyard  
33 Duke Street  
Trowbridge  
Wiltshire  
BA14 8EA

**GMC CHARITY TO END FGM**  
**Contents of the Financial Statements**  
**FOR THE YEAR ENDED 30 JUNE 2021**

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	<b>Page</b>
<b>Report of the Trustees</b>	1-3
<b>Independent Examiner's Report</b>	4
<b>Statement of Financial Activities</b>	5
<b>Balance Sheet</b>	6
<b>Cash Flow Statement</b>	7
<b>Notes to the Cash Flow Statement</b>	8
<b>Notes to the Financial Statements</b>	9 to 17
<b>Detailed Statement of Financial Activities</b>	18

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**GMC CHARITY TO END FGM**  
**Report of the Trustees**  
**FOR THE YEAR ENDED 30 JUNE 2021**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **STRATEGIC REPORT**

### **OBJECTIVES AND STRATEGY**

Our **Charitable purpose**, as set out in the objects contained in the Charity's Memorandum of Association, is *"For the public benefit to promote the education and training of people working in journalistic media in Africa and across the world, to enable them more effectively to raise awareness of the dangers to physical and mental health, caused by the practice of Female Genital Mutilation"*.

#### **How our activities deliver public benefit.**

Our main activities and who we try to help are described below. All our charitable activities focus on tackling Female Genital Mutilation (FGM) and are undertaken to further our charitable purposes for the public benefit.

Our **Vision** is to accelerate the abandonment of Female Genital Mutilation worldwide, through use of the media.

Our **Mission** is to do this by empowering activists and other impact partners to use influencers such as religious leaders, traditional elders, to create anti-FGM media content to achieve global reach. And deploying digital learning and videos to train communities to use the media.

We understand the sensitivities that surround any dialogue and debate around FGM and always take these into consideration in the way in which we work with our partners and the media output that we help our partners to generate. We tailor our messaging carefully according to the audience we are trying to reach and support and provide guidance to our partners to do likewise.

We work with many partners who have been directly or indirectly impacted by FGM. Moreover, partners are working on a sensitive issue in sensitive settings. At all times our work with partners prioritises their safeguarding and security. We also take a strong safeguarding approach in relation to all individuals who are part of our media outputs, videos, imagery.

### **OVERVIEW**

The year to 30th June 2021 showed further growth, with income up 10%. Cash balances were down however on last year. This is a timing issue only, with confirmed cash inflows for the rest of 2021 forecast to be strong - principally from UNFPA.

And in terms of activity to end FGM, the charity also had a good year increasing its base of activists, spreading the key messages, conducting further impact measurement and partnering with key players - all of which should help ensure we end FGM by 2030.

### **FINANCIAL OVERVIEW**

GMC Income was up 10% in the year to £689,080, from £627,742 the previous year.

GMC incurred a deficit of £166,171, which meant we closed the year with cash balances of £48,510, down from £238,912, at the end of the previous year. As described above, this was a timing issue.

At the year-end the closing reserves of £65,538 were split 1% 'unrestricted' and 99% 'restricted' funds.

Our Reserves policy target is a minimum reserves requirement that covers at least 3 months running costs, with funds contractually available to pay for running costs. In July 2021 & August 2021 we received sufficient funds to cover over 3 months running costs.

### **SOURCES OF FUNDING**

The principal 'Restricted' Funders of GMC were (with funds received in brackets); UNFPA (£283,000) Plan Group (£146,000), and Irish Aid (£73,000).

Without the support and guidance of our Funders GMC would not be able to function as a charity pledged to end FGM by 2030.

GMC continued to increase its base of activists, through a series of Webinars and Masterclasses, and funding media campaigns. This was in spite of the challenging times presented by Covid-19, where more girls were at a greater risk of undergoing Female Genital Mutilation. Community and interpersonal engagement strategies to address and amplify social and gender norms transformation.

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**GMC CHARITY TO END FGM**  
**Report of the Trustees**  
**FOR THE YEAR ENDED 30 JUNE 2021**

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## **SUMMARY OF ACTIVITIES**

GMC provided over 500 direct action grants across Kenya, Nigeria, Sierra Leone, Mali, Gambia, Guinea, Ethiopia, Puntland, Somalia, to grass roots activists, to enable them to implement their media strategies and to build a critical mass of debate on FGM. These messages of the health impacts and harms of FGM reached millions of people through local and community radio and TV.

In Mali, jingles on FGM were produced, across all types of media outlets, featuring young activists, addressing the myths surrounding the practice, its harmful consequences on girls and women's physical and mental health. In order to facilitate the production of FGM-related media content for the national TV campaign, Plan and GMC organised on September 9th of 2020 a consultation workshop with the country's most influential heads of the media, to discuss the consequences of FGM and the media's role in ending its practice.

45 journalists participated in the workshop, including 15 from the regions of Kayes, Koulikoro, Ségou, Sikasso, and Mopti. All showed interest in the presentations given as well as the debate simulation organised in the afternoon. Radio and TV hosts, bloggers and written press journalists were present, representing the most popular media outlets of the country.

GMC produced and hosted a series of webinars, working with grassroots campaigners (both veteran and new) that are interested in practical, hand-on, transferable skills and strategies for advocacy and campaigning against FGM on the media.

### **FGM Under COVID Series - Role of Youth in FGM Campaigning**

Young people from Kenya, Nigeria, Sierra Leone, Gambia, Guinea, Mali shared experiences, realities and practical media engagement advice to new campaigners.

This webinar focused on practical approaches, strategies and realities young people face in their End FGM campaigns, specifically:

- 1) What is it like being a young person campaigning against FGM?
- 2) How young people convince influencers (whether religious leader or government official) to join their media campaigns
- 3) How to convince journalists to cover an FGM story
- 4) Share advice with campaigners how they can engage with religious leaders in their campaigns.

A two-day media masterclass took place in Nigeria, to strengthen knowledge and innovative media content creation, on mainstream media and social media, to reinforce FGM as a national priority. 100 people participated per day; and viewed by 9600 on Facebook

The Somali Media Masterclass was carried out in partnership with Plan International Somalia and UNFPA Somalia country office. The webinar was a follow-up to the Somali Special held earlier in the year, as a result of a consistent request from campaigners for more country-specific Webinars.

A webinar was produced for English and French activists, focusing on kickstarting a media campaign against the medicalisation of FGM, how to speak about FGM medicalisation as a medical professional or a campaigner, how to join the conversation on mainstream and social media.

In Guinea, the first round of grants was distributed in partnership with the Inter African Committee, and the activists collaborated with private local radio stations. The media landscape in Guinea has allowed the grantees to work closely with state-owned rural radios (in Labé, Beyla, Mali, Karouané) and the National Radio RTG at primetime.

In January 2021, 45 key campaigners, influencers, and media personnel from 13 districts of the Somali region of Ethiopia safely took part in a 3-day training academy, to collaborate on a media amplification programme. Participants also included government officials, and religious leaders. The training was covered on State and regional TV and radio outlets.

## **RISK MANAGEMENT**

GMC maintains and reviews its Risk Register regularly, to identify, assess and control risks and to mitigate any risks that the charity faces.

**GMC CHARITY TO END FGM**  
**Report of the Trustees**  
**FOR THE YEAR ENDED 30 JUNE 2021**

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**IMPACT**

Following on from previous research undertaken in the region of Tana River, Kenya, we carried out a further study in January 2021. This showed a further reduction of the worst form of FGM (Type 3) being *"thought necessary"* and an increase in those *"changing their minds"* about FGM.

We also carried out 'baseline' surveys in Mali and Nigeria with our new research agency partner '60 Decibels'.

'Endline' surveys will take place in the next financial year in Mali and Nigeria - as well as a further Tana River study.

We remain committed to the implementation of timely impact measurement in order to ensure we remain effective in what we are doing to end FGM.

**SOCIAL MEDIA/website**

GMC increased its digital footprint - and developed its online media resource hub on the website, to provide verifiable journalistic material on FGM for campaigners and journalists.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

CE012722 (England and Wales)

**Registered Charity number**

1176359

**Registered office**

40 Brecknock Road  
London  
N7 0DD

**Trustees**

Ms V Henley (appointed 8.9.20)  
M Mojeed  
A C Rusbridger  
J Cox  
J D Dias (Chair)  
Ms D Botwood Smith  
Ms K McMillan  
Ms J Cook

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 03 March 2022 ..... and signed on the board's behalf by:



Jeremy Cox - Trustee

**Independent Examiner's Report to the Trustees of  
GMC Charity to End FGM**

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**Independent examiner's report to the trustees of GMC Charity to End FGM ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2021.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



S Foster FCA

Blomfields  
The Courtyard  
33 Duke Street  
Trowbridge  
Wiltshire  
BA14 8EA

Date: 7.3.22

**GMC CHARITY TO END FGM**  
**Statement of Financial Activities**  
**FOR THE YEAR ENDED 30 JUNE 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	3,561	685,519	689,080	627,716
Investment income	3	-	-	-	26
<b>Total</b>		<b>3,561</b>	<b>685,519</b>	<b>689,080</b>	<b>627,742</b>
<b>EXPENDITURE ON</b>					
Charitable activities	4	(9,893)	852,459	842,566	459,525
Other		12,685	-	12,685	16,761
<b>Total</b>		<b>2,792</b>	<b>852,459</b>	<b>855,251</b>	<b>476,286</b>
<b>NET INCOME/(EXPENDITURE)</b>		<b>769</b>	<b>(166,940)</b>	<b>(166,171)</b>	<b>151,456</b>
Transfers between funds	13	(65,980)	65,980	-	-
Net movement in funds		(65,211)	(100,960)	(166,171)	151,456
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		65,979	165,730	231,709	80,253
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>768</b>	<b>64,770</b>	<b>65,538</b>	<b>231,709</b>

The notes form part of these financial statements

**GMC CHARITY TO END FGM**

**Balance Sheet  
30 JUNE 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	9	-	-	-	1,604
<b>CURRENT ASSETS</b>					
Debtors	10	10,333	16,912	27,245	2,314
Cash at bank		<u>652</u>	<u>47,858</u>	<u>48,510</u>	<u>238,912</u>
		10,985	64,770	75,755	241,226
<b>CREDITORS</b>					
Amounts falling due within one year	11	(10,217)	-	(10,217)	(11,121)
<b>NET CURRENT ASSETS</b>		<u>768</u>	<u>64,770</u>	<u>65,538</u>	<u>230,105</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>768</u>	<u>64,770</u>	<u>65,538</u>	<u>231,709</u>
<b>NET ASSETS</b>		<u>768</u>	<u>64,770</u>	<u>65,538</u>	<u>231,709</u>
<b>FUNDS</b>	13				
Unrestricted funds				768	65,979
Restricted funds				<u>64,770</u>	<u>165,730</u>
<b>TOTAL FUNDS</b>				<u>65,538</u>	<u>231,709</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 03 March 2022 and were signed on its behalf by:

  
.....  
Jeremy Cox - Trustee

The notes form part of these financial statements



**GMC CHARITY TO END FGM**  
**Cash Flow Statement**  
**FOR THE YEAR ENDED 30 JUNE 2021**

	Notes	2021 £	2020 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	<u>(190,402)</u>	<u>157,247</u>
Net cash (used in)/provided by operating activities		<u>(190,402)</u>	<u>157,247</u>
<b>Cash flows from investing activities</b>			
Interest received		<u>-</u>	<u>26</u>
Net cash provided by investing activities		<u>-</u>	<u>26</u>
		<u>-</u>	<u>-</u>
<b>Change in cash and cash equivalents in the reporting period</b>		<b>(190,402)</b>	<b>157,273</b>
<b>Cash and cash equivalents at the beginning of the reporting period</b>	2	<u><b>238,912</b></u>	<u><b>81,639</b></u>
<b>Cash and cash equivalents at the end of the reporting period</b>	2	<u><b>48,510</b></u>	<u><b>238,912</b></u>

The notes form part of these financial statements

**GMC CHARITY TO END FGM**  
**Notes to the Cash Flow Statement**  
**FOR THE YEAR ENDED 30 JUNE 2021**

<b>1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES</b>			
	<b>2021</b>	<b>2020</b>	
	<b>£</b>	<b>£</b>	
<b>Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)</b>	<b>(166,171)</b>	<b>151,456</b>	
<b>Adjustments for:</b>			
Depreciation charges	<b>1,604</b>	<b>1,463</b>	
Interest received	<b>-</b>	<b>(26)</b>	
Increase in debtors	<b>(24,931)</b>	<b>(2,314)</b>	
(Decrease)/increase in creditors	<b>(904)</b>	<b>6,668</b>	
<b>Net cash (used in)/provided by operations</b>	<b><u>(190,402)</u></b>	<b><u>157,247</u></b>	
<b>2. ANALYSIS OF CASH AND CASH EQUIVALENTS</b>			
	<b>2021</b>	<b>2020</b>	
	<b>£</b>	<b>£</b>	
Total cash and cash equivalents	<b><u>48,510</u></b>	<b><u>238,912</u></b>	
Total cash and cash equivalents	<b><u>48,510</u></b>	<b><u>238,912</u></b>	
<b>3. ANALYSIS OF CHANGES IN NET FUNDS</b>			
	<b>At 1.7.20</b>	<b>Cash flow</b>	<b>At 30.6.21</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Net cash</b>			
Cash at bank	<b><u>238,912</u></b>	<b><u>(190,402)</u></b>	<b><u>48,510</u></b>
<b>Total</b>	<b><u>238,912</u></b>	<b><u>(190,402)</u></b>	<b><u>48,510</u></b>

The notes form part of these financial statements

**GMC CHARITY TO END FGM**  
**Notes to the Financial Statements**  
**FOR THE YEAR ENDED 30 JUNE 2021**

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**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Reserves Policy**

GMC's Reserves policy target is a minimum reserves requirement that covers at least 3 months running costs, with funds contractually available to pay for running costs

GMC monitors cash flow projections for the next 12 months every quarter, highlighting any uncertain income commitments. Any projected funding shortfall in GMC's reserves requirement is immediately advised to the Board's Finance & Risk Committee for rectifying action.

Ongoing costs are not expected to vary materially from current levels

**2. DONATIONS AND LEGACIES**

	2021 £	2020 £
Donations	<u>689,080</u>	<u>627,716</u>

**3. INVESTMENT INCOME**

	2021 £	2020 £
Deposit account interest	<u>-</u>	<u>26</u>

**GMC CHARITY TO END FGM**

**Notes to the Financial Statements - continued  
FOR THE YEAR ENDED 30 JUNE 2021**

**4. CHARITABLE ACTIVITIES**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Charitable activities	<b><u>842,566</u></b>	<b><u>459,525</u></b>

**5. SUPPORT COSTS**

	<b>Governance costs</b>
	<b>£</b>
Other resources expended	<b><u>12,685</u></b>

**6. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Depreciation - owned assets	<b><u>1,604</u></b>	<b><u>1,463</u></b>

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 30 June 2021 nor for the year ended 30 June 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 30 June 2021 nor for the year ended 30 June 2020.

**8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	<b>Unrestricted fund</b>	<b>Restricted funds</b>	<b>Total funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	187,023	440,693	627,716
Investment income	<u>26</u>	<u>-</u>	<u>26</u>
<b>Total</b>	187,049	440,693	627,742
<b>EXPENDITURE ON</b>			
Charitable activities	168,798	290,727	459,525
Other	<u>7,849</u>	<u>8,912</u>	<u>16,761</u>
<b>Total</b>	<u>176,647</u>	<u>299,639</u>	<u>476,286</u>
<b>NET INCOME</b>	10,402	141,054	151,456
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	55,577	24,676	80,253

**GMC CHARITY TO END FGM**  
**Notes to the Financial Statements - continued**  
**FOR THE YEAR ENDED 30 JUNE 2021**

8.	COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted	Restricted	Total
		fund £	funds £	funds £
		<u>65,979</u>	<u>165,730</u>	<u>231,709</u>
	<b>TOTAL FUNDS CARRIED FORWARD</b>			
9.	<b>TANGIBLE FIXED ASSETS</b>			Fixtures and fittings £
	<b>COST</b>			
	At 1 July 2020 and 30 June 2021			<u>5,785</u>
	<b>DEPRECIATION</b>			
	At 1 July 2020			<u>4,181</u>
	Charge for year			<u>1,604</u>
	At 30 June 2021			<u>5,785</u>
	<b>NET BOOK VALUE</b>			
	At 30 June 2021			<u>-</u>
	At 30 June 2020			<u>1,604</u>
10.	<b>DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>			
		2021	2020	
		£	£	
	Prepayments and accrued income	10,333	-	
	Other Debtors	<u>16,912</u>	<u>2,314</u>	
		<u>27,245</u>	<u>2,314</u>	
11.	<b>CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>			
		2021	2020	
		£	£	
	Trade creditors	-	293	
	Social security and other taxes	4,872	256	
	Accruals and deferred income	<u>5,345</u>	<u>10,572</u>	
		<u>10,217</u>	<u>11,121</u>	

GMC CHARITY TO END FGM

Notes to the Financial Statements - continued  
FOR THE YEAR ENDED 30 JUNE 2021

12. MOVEMENT IN FUNDS

	At 1.7.20 £	Net movement in funds £	Transfers between funds £	At 30.6.21 £
<b>Unrestricted funds</b>				
General fund	65,979	769	(65,980)	768
<b>Restricted funds</b>				
Mali film - WGF 2019	57	(57)	-	-
SHG Senegal	(5)	5	-	-
Soroptimists	1,819	(1,819)	-	-
UNFPA 2020	63,673	(63,673)	-	-
WGF African Women	35,708	(35,708)	-	-
WGF - Covid DAG	8,986	(8,986)	-	-
IFRAH Foundation 2020	2,314	(2,314)	-	-
Live Plan Denmark 2021	53,178	(15,436)	-	37,742
Live UNFPA 2021	-	6,703	-	6,703
Plan Germany - Mali TV	-	(45,655)	65,980	20,325
	<u>165,730</u>	<u>(166,940)</u>	<u>65,980</u>	<u>64,770</u>
<b>TOTAL FUNDS</b>	<u>231,709</u>	<u>(166,171)</u>	<u>-</u>	<u>65,538</u>

**GMC CHARITY TO END FGM**

**Notes to the Financial Statements - continued  
FOR THE YEAR ENDED 30 JUNE 2021**

**12. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	3,561	(2,792)	769
<b>Restricted funds</b>			
BF Plan Mali	42,906	(42,906)	-
IFRAH Foundation 2020	-	(2,314)	(2,314)
Mali film - WGF 2019	-	(57)	(57)
SHG Senegal	-	5	5
Soroptimists	45,000	(46,819)	(1,819)
UNFPA 2020	172,594	(236,267)	(63,673)
WGF African Women	-	(35,708)	(35,708)
WGF - Covid DAG	-	(8,986)	(8,986)
Live Plan Denmark 2021	40,312	(55,748)	(15,436)
Plan Mali 2021	35,727	(35,727)	-
Cobalt trust	55,000	(55,000)	-
Guinea- Plan Germany	63,175	(63,175)	-
Irish Aid Ethiopia	72,704	(72,704)	-
Live UNFPA 2021	103,685	(96,982)	6,703
Wallace Nigeria 2021	36,651	(36,651)	-
Culture of Resistance	3,420	(3,420)	-
Dear Daughter (IFRAH Foundation)	13,545	(13,545)	-
Dyslexia Sierra Leone	800	(800)	-
Plan Germany - Mali TV	-	(45,655)	(45,655)
	<u>685,519</u>	<u>(852,459)</u>	<u>(166,940)</u>
<b>TOTAL FUNDS</b>	<u>689,080</u>	<u>(855,251)</u>	<u>(166,171)</u>

**GMC CHARITY TO END FGM**

**Notes to the Financial Statements - continued  
FOR THE YEAR ENDED 30 JUNE 2021**

**12. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1.7.19 £	Net movement in funds £	At 30.6.20 £
<b>Unrestricted funds</b>			
General fund	55,577	10,402	65,979
<b>Restricted funds</b>			
BF Plan Mali	22,117	(22,117)	-
HDF Tana River M&E	4,713	(4,713)	-
Ifra Somalia	565	(565)	-
Mali film - WGF 2019	15,994	(15,937)	57
Mali Wallace 2018	(25,552)	25,552	-
NCA Mali	14,197	(14,197)	-
WGF Xmas grants	(135)	135	-
BF Plan Mali RLS Extra	(7,223)	7,525	302
Plan Bf DAG Sept 2019	-	2,150	2,150
Plan BF Covid June 2020	-	47,649	47,649
Plan BF Feb 2020	-	3,077	3,077
SHG Senegal	-	(5)	(5)
Soroptimists	-	1,819	1,819
UNFPA 2020	-	63,673	63,673
WGF African Women	-	35,708	35,708
WGF - Covid DAG	-	8,986	8,986
IFRAH Foundation 2020	-	2,314	2,314
	<u>24,676</u>	<u>141,054</u>	<u>165,730</u>
<b>TOTAL FUNDS</b>	<u>80,253</u>	<u>151,456</u>	<u>231,709</u>



**GMC CHARITY TO END FGM**

**Notes to the Financial Statements - continued  
FOR THE YEAR ENDED 30 JUNE 2021**

**12. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	187,049	(176,647)	10,402
<b>Restricted funds</b>			
BF Plan Mali	-	(22,117)	(22,117)
HDF Tana River M&E	-	(4,713)	(4,713)
Ifra Somalia	-	(565)	(565)
Mali film - WGF 2019	-	(15,937)	(15,937)
Mali Wallace 2018	-	25,552	25,552
NCA Mali	-	(14,197)	(14,197)
WGF Xmas grants	-	135	135
BF Plan Mali RLS Extra	30,308	(22,783)	7,525
Plan Bf DAG Sept 2019	58,226	(56,076)	2,150
Plan BF Covid June 2020	56,412	(8,763)	47,649
Plan BF Feb 2020	28,529	(25,452)	3,077
SHG Senegal	-	(5)	(5)
Soroptimists	15,000	(13,181)	1,819
UNFPA 2020	133,389	(69,716)	63,673
WGF African Women	56,930	(21,222)	35,708
WGF - Covid DAG	59,585	(50,599)	8,986
IFRAH Foundation 2020	2,314	-	2,314
	<u>440,693</u>	<u>(299,639)</u>	<u>141,054</u>
<b>TOTAL FUNDS</b>	<u>627,742</u>	<u>(476,286)</u>	<u>151,456</u>

**GMC CHARITY TO END FGM**

**Notes to the Financial Statements - continued  
FOR THE YEAR ENDED 30 JUNE 2021**

**12. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.19 £	Net movement in funds £	Transfers between funds £	At 30.6.21 £
<b>Unrestricted funds</b>				
General fund	55,577	11,171	(65,980)	768
<b>Restricted funds</b>				
BF Plan Mali	22,117	(22,117)	-	-
HDF Tana River M&E	4,713	(4,713)	-	-
Ifra Somalia	565	(565)	-	-
Mali film - WGF 2019	15,994	(15,994)	-	-
Mali Wallace 2018	(25,552)	25,552	-	-
NCA Mali	14,197	(14,197)	-	-
WGF Xmas grants	(135)	135	-	-
BF Plan Mali RLS Extra	(7,223)	7,525	-	302
Plan Bf DAG Sept 2019	-	2,150	-	2,150
Plan BF Covid June 2020	-	47,649	-	47,649
Plan BF Feb 2020	-	3,077	-	3,077
Live Plan Denmark 2021	-	(15,436)	-	(15,436)
Live UNFPA 2021	-	6,703	-	6,703
Plan Germany - Mali TV	-	(45,655)	65,980	20,325
	<u>24,676</u>	<u>(25,886)</u>	<u>65,980</u>	<u>64,770</u>
<b>TOTAL FUNDS</b>	<u>80,253</u>	<u>(14,715)</u>	<u>-</u>	<u>65,538</u>

Note:

The previous accountants showed a donation from "Plan Germany – Mali TV" in Unrestricted funds. The transfer between funds above show the movement from Unrestricted funds to Restricted funds.

**GMC CHARITY TO END FGM**

**Notes to the Financial Statements - continued  
FOR THE YEAR ENDED 30 JUNE 2021**

**12. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	190,610	(179,439)	11,171
<b>Restricted funds</b>			
BF Plan Mali	42,906	(65,023)	(22,117)
HDF Tana River M&E	-	(4,713)	(4,713)
Ifra Somalia	-	(565)	(565)
Mali film - WGF 2019	-	(15,994)	(15,994)
Mali Wallace 2018	-	25,552	25,552
NCA Mali	-	(14,197)	(14,197)
WGF Xmas grants	-	135	135
BF Plan Mali RLS Extra	30,308	(22,783)	7,525
Plan Bf DAG Sept 2019	58,226	(56,076)	2,150
Plan BF Covid June 2020	56,412	(8,763)	47,649
Plan BF Feb 2020	28,529	(25,452)	3,077
Soroptimists	60,000	(60,000)	-
UNFPA 2020	305,983	(305,983)	-
WGF African Women	56,930	(56,930)	-
WGF - Covid DAG	59,585	(59,585)	-
IFRAH Foundation 2020	2,314	(2,314)	-
Live Plan Denmark 2021	40,312	(55,748)	(15,436)
Plan Mali 2021	35,727	(35,727)	-
Cobalt trust	55,000	(55,000)	-
Guinea- Plan Germany	63,175	(63,175)	-
Irish Aid Ethiopia	72,704	(72,704)	-
Live UNFPA 2021	103,685	(96,982)	6,703
Wallace Nigeria 2021	36,651	(36,651)	-
Culture of Resistance	3,420	(3,420)	-
Dear Daughter (IFRAH Foundation)	13,545	(13,545)	-
Dyslexia Sierra Leone	800	(800)	-
Plan Germany - Mali TV	-	(45,655)	(45,655)
	<u>1,126,212</u>	<u>(1,152,098)</u>	<u>(25,886)</u>
<b>TOTAL FUNDS</b>	<u>1,316,822</u>	<u>(1,331,537)</u>	<u>(14,715)</u>

**13. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 30 June 2021.

**GMC CHARITY TO END FGM**  
**Detailed Statement of Financial Activities**  
**FOR THE YEAR ENDED 30 JUNE 2021**

	2021 £	2020 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	689,080	627,716
<b>Investment income</b>		
Deposit account interest	-	26
<b>Total incoming resources</b>	<b>689,080</b>	<b>627,742</b>
<b>EXPENDITURE</b>		
Charitable activities	842,566	459,525
<b>Support costs</b>		
<b>Governance costs</b>		
Governance costs	-	16,761
Accountancy and legal fees	12,685	-
	<b>12,685</b>	<b>16,761</b>
Total resources expended	<b>855,251</b>	<b>476,286</b>
<b>Net (expenditure)/income</b>	<b>(166,171)</b>	<b>151,456</b>

This page does not form part of the statutory financial statements