



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	January	2024		31st	December	2024

Section A Reference and administration details

Charity name

Wellcome Church

Other names charity is known by

Registered charity number (if any) **1176350**

Charity's principal address

42 Stanford Road

Grays

Essex

Postcode

RM16 4XS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Blakey	Chair		
2	Neil Frost	Secretary		
3	Jo Jones	Treasurer		
4	Len Stockwell			
5	Harold Hoyte			
6	Emma Dell			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charity Incorporated Organisation Foundation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed By Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Risk Management

The board includes individuals with financial management, Safeguarding, IT and administration skills, who are responsible for ensuring that adequate controls are in place for keeping accurate records and for safeguarding the future of the charity.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the CIO is, for the public benefit, the advancement of Christian faith in Thurrock and in such other parts of the United Kingdom and the world as the charity trustees may from time decide

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Members attended the Congregational Federation National Assembly in Colchester.

During the year we received a gift of £2,000 from the Congregation Federation as part of our award for the work we do with QVSR, we agreed to donate this to the work of QVSR Tilbury seafarers centre. We also received 2 years gift aid which at present is designated for helping purchase the building which Victory Church (Kosovo) use and rent at present.

Finally we received money from The Orsett Churches centre which we donated to a church in financial need in the local community

As a Christian organisation we have worked with others to support people in the community both locally and abroad. Demonstrating our faith in action and by our attitude to others.

We had Christmas cards delivered to the surrounding area, with invitations to attend church events.

In Thurrock we have worked with Foodbank, a homeless project, and QVSR Tilbury's Seaman centre.

Overseas we have continued to support a church in Kosovo with:-

- Time and finance in the relief of poverty,
- Access to education,
- Access to health care
- Christian teaching.

Internally we have encouraged people to explore their faith, and it's outworking in their lives. We share testimony when people recognise God's interest in their everyday life and that of those they interact with day by day.

We have made use of video conferencing, offering a hybrid approach allowing interaction both from in-person and online attendees. We have been successful in maintaining numbers.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

There are no paid staff within the organisation, All work on projects and all supporting other organisations is on a voluntary basis.

Four of the members have started a 4 year part time degree in Practical Theology.

Currently £23,680, held in the main account, is set aside for finding funds to allow Victory Church to buy the premises it rents.

And £24803 is ringfenced for local mission.

Summary of the main achievements of the charity during the year

Working with community offering financial support.

- Victory Church Kosovo
- Essex and East London Homeless.
- Thurrock Foodbank.
- QVSR Seafarer Centre at Tilbury Docks.
- Blythwood Care.
- Local Scouts.

Supporting community groups with volunteer time these groups included

- Victory Church Kosovo
- QVSR Seafarer Centre at Tilbury Docks.
- The Homeless Response Action Group in Grays.
- Foodbank, working in the warehouse, leading a team for collection, helping in distribution.
- Blythwood Care
 - sorting
 - packing shoeboxes for overseas aid and
 - delivering boxes in Kosovo
- Local Scouts

Working with other Churches

- Victory Church Kosovo
- The C of E parish of Horndon, Orsett and Bulphan
- Methodist Church of Horndon
- Fresh Hope Community Church Stanford-le-Hope
- Salvation Army Grays
- Church of His Presence (Grays)
- Church of Glorious Vision Prophetic Voice Tabernacle Ministries

Section E

Financial review

Brief statement of the charity's policy on reserves

To maintain a balance at the bank to cover recurring costs for a year

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- Investment policy and objectives including any ethical investment policy adopted.

The charity's principal sources of funds are donations

Section F

Other optional information

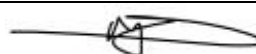
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Andrew James Blakey

Neil Frost

Position (eg Secretary, Chair, etc)

CHAIR

SECRETARY

Date

19-01-2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Wellcome Church

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2024

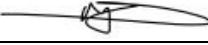

To

Period end date
31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	19,229	-	-	19,229	17,864
Gift Aid from HMRC	9,533	-	-	9,533	14,147
Mission donation	2,670	345	-	3,015	2,620
Gift from OCC for local mission	-	-	-	-	27,000
Interest	-	3	-	3	3
Con Fed Award	2,000	-	-	2,000	-
from Orsett Churches Centre	3,000	-	-	3,000	-
	-	-	-	-	-
Sub total (Gross income for AR)	36,432	348	-	36,780	61,634
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,432	348	-	36,780	61,634
A3 Payments					
Hall Hire	500	-	-	500	500
Supporting Thurrock Mission	8,000	-	-	8,000	3,407
Supporting overseas mission	13,215	-	-	13,215	14,127
Donations	2,000	-	-	2,000	-
Internal costs	1,867	-	-	1,867	1,773
Congregational Federation	363	-	-	363	352
Local Mission	-	1,367	-	1,367	830
Insurance	518	-	-	518	546
Sundry items	-	-	-	-	100
Sub total	26,463	1,367	-	27,830	21,635
A4 Asset and investment purchases. (see table)					
PA system and instruments	-	-	-	-	10,028
Chairs and equipment	1,121	-	-	1,121	-
Sub total	1,121	-	-	1,121	10,028
Total payments	27,584	1,367	-	28,951	31,663
Net of receipts/(payments)	8,848	1,019	-	7,829	29,971
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	34,357	26,170	-	60,527	30,625
Cash funds this year end	43,205	25,151	-	68,356	60,596

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	main Account	43,205	24,803	-
	Mission Account	-	417	-
		-	-	-
	Total cash funds	43,205	25,220	-
	(agree balances with receipts and payments account(s))	OK	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Neil Frost	16/02/2025	
		Andrew Blakey	16/02/2025	

Independent Examiner's Report to the Trustees of Wellcome Church

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

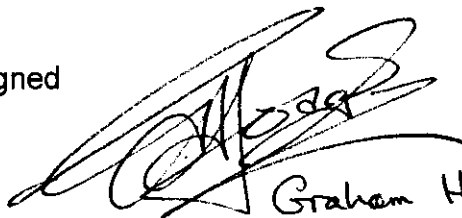
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Graham Hodgson

Dated 14 February 2025