



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	January	2022		31st	December	2022

Section A Reference and administration details

Charity name

Wellcome Church

Other names charity is known by

Registered charity number (if any) **1176350**

Charity's principal address

42 Stanford Road

Grays

Essex

Postcode

RM16 4XS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Blakey	Chair		
2	Neil Frost	Secretary		
3	Jo Jones	Treasurer		
4	Len Stockwell			
5	Harold Hoyte			
6	Emma Dell			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charity Incorporated Organisation Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed By Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Risk Management

The board includes individuals with financial management and administration skills, who are responsible for ensuring that adequate controls are in place for keeping accurate records and for safeguarding the future of the charity.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the CIO is, for the public benefit, the advancement of Christian faith in Thurrock and in such other parts of the United Kingdom and the world as the charity trustees may from time decide

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

During this year we have continued the possibilities of a merger with Orsett Community Church. On the advice of the trustees of Orsett Community Church and the Congregational Federation the direction changed during the year. The fourth quarter of 2022 we applied for and were accepted into membership of the Congregational Federation. Orsett Congregational Church trustees are closing their church and it's existing members are transferring to Wellcome church. This is effective as of midnight on the 31st of December 2022

As a Christian organisation we have worked with others to support people in the community both locally and abroad. Demonstrating our faith in action and by our attitude to others.

We have distributing literature and Christmas cards the surrounding area, both with invitations to attend. Once for the silver jubilee and once for a Christmas Eve service both with invitations to attend.

In the locality we have worked with Foodbank, a homeless project, a hostel, and Tilbury's Seaman centre.

Overseas we have continued to support a church in Kosovo with time and finance in the relief of poverty, access to education access to health care and Christian teaching.

Internally we have encouraged people to explore their faith, it's relationship and outworking in their lives. We celebrate when people recognise God's interest in their everyday life and that of those they interact with day by day.

We have made use of video conferencing Offering a hybrid approach allowing interaction both from in person and online attendees, and have been successful in maintaining numbers

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

There are no paid staff within the organisation, All work on projects and supporting other organisations is voluntary.

Summary of the main achievements of the charity during the year**Working with community.**

- Essex and East London Homeless
- Thurrock Foodbank
- Seafarer Centre at Tilbury Docks
- Charles Street Hostel
- Local Scouts

Supporting community groups with volunteer time

These groups included

- Tilbury Seaman Centre.
- The Homeless Response Action Group in Grays.
- Foodbank, working in the warehouse, leading a team for collection, helping in distribution.
- Golden voices Community Choir via participation and helping organising.
- Local Scouts

Section E Financial review

Brief statement of the charity's policy on reserves

To maintain a balance at the bank to cover recurring costs for a year

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- Investment policy and objectives including any ethical investment policy adopted.

The charity's principal sources of funds are donations

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Wellcome Church	No (if any) 1176350
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Receipts and payments accounts



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For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation	15903		-	15,903	14938
Donation		360	-	360	405
Mission donation	4150		-	4,150	2310
Interest	-	1	-	1	
	-		-		-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,053	361	-	20,414	17,653
A2 Asset and investment sales, (see table).					
cash at bank at year start	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,053	361	-	20,414	17,653
A3 Payments					
Hall Hire	600		-	600	1000
Supporting Thurrock Mission	5209		-	5,209	1505
Supporting overseas mission	12040		-	12,040	11830
Internal costs	1275		-	1,275	1000
Gifts	1900		-	1,900	1500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	21,024	-	-	21,024	16,835
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	21,024	-	-	21,024	16,835
Net of receipts/(payments)	- 971	361	-	- 610	818
A5 Transfers between funds	575	- 575	-	-	-
A6 Cash funds last year end	30915	320	-	31,235	30416
Cash funds this year end	30,519	106	-	30,625	31,234

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	cash at bank	30519	106	-
	cash at bank	-	-	-
		-	-	-
	Total cash funds	30,519	106	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Neil Frost		
		Andrew Blakey		