

MARKET HARBOROUGH UNIT (NO 640) OF THE SEA CADET CORPS (TS FERNIE)

England & Wales · Charity number 1176329

Details

Status Registered

Legal form Other

Registered 2017-12-18

Register [View on the Charity Commission register](#)

Contact

Address 4 Greenway
Kibworth Beauchamp
Leicester
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Phone 0300 365 2011

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Website www.sea-cadets.org/marketharborough

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR PHYSICAL, INTELLECTUAL AND SOCIAL POTENTIAL AS INDIVIDUALS AND AS RESPONSIBLE CITIZENS BY THE PROVISION OF EDUCATION AND LEISURE TIME ACTIVITIES USING A NAUTICAL THEME AND IN ACCORDANCE WITH THE PRINCIPLES, ETHOS AND PRACTICES OF THE MARINE SOCIETY & SEA CADETS (MSSC). IN FURTHERANCE OF THE PURPOSE, THE UNIT MAY:A. OFFER YOUNG PEOPLE A STRUCTURED ENVIRONMENT IN WHICH TO DEVELOP;B. PROVIDE ACCESS TO EDUCATION AND TRAINING INCLUDING (BUT NOT RESTRICTED TO): SAILING (INSHORE AND OFFSHORE), PADDLE SPORTS, POWER BOATING, SEAMANSHIP, NAVIGATION, MARINE ENGINEERING, COOKING, MUSIC, FIRST AID, DRILL, PIPING, AND PUBLIC SERVICE;C. PROVIDE OPPORTUNITIES FOR YOUNG PEOPLE TO OBTAIN A RANGE OF QUALIFICATIONS; ANDD. PROVIDE OPPORTUNITIES FOR COMMUNITY INVOLVEMENT.

Activities: Based in Market Harborough, TS Fernie is a local unit of The Sea Cadets, a national youth charity based on the standards and traditions of the Royal Navy and Royal Marines, delivering life skills through land and water-based fun & adventure for young people aged 9-18 and volunteering and leadership opportunities for those aged over 18.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Economic/community Development/employment
- **Who:** Children/young People

Geography

- Leicestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£23,527	£25,102	-	-
2024-03-31	£32,741	£29,214	-	-
2023-03-31	£14,284	£20,575	-	-
2022-03-31	£20,118	£20,885	-	-
2021-03-31	£11,745	£11,702	-	-

Trustees

Name	Role	Appointed
Jonathan Ryland Davis	Chair	2020-11-27
James Harbidge		2016-04-19
Penny Marr		2025-10-22
Shane Kevin Daly		2020-11-27
Wendy Cooke		2023-10-30

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England & Wales - Charity number 1176329

Accounts

Address

Market Harborough Sea Cadets
Mkt Hbr Cadet Forces Building
Yeomanry Court
Market Harborough
LE15 9BL (Non-Postal)

CO – 259 Hazeldene Road
Links View
Northampton
NN2 7NZ

Contact

Duty Mobile: 0300 365 2011

E - marketharboroughseacadets@gmail.com

W - www.sea-cadets.org/marketharborough

F - www.facebook.co.uk/mkthbrseacadets

T – www.twitter.com/mkthbrseacadets

Registered Charity Number: 1176329

Market Harborough Sea Cadets – 2024 AGM Minutes of the Meeting

Date: 22nd October 2024

Venue: MHSC Fernie HQ

Attendees:

Trustees: Chair – J Davis, Treasurer – J Davis, Secretary- W Cooke, OIC – Anna Harbidge, Treasurer – J Harbidge.

Staff: PO Mike Petch, Victoria Purcell, CI Stephanie Goodson, XO S Daly

Parents: Mr & Mrs Webb, Mr & Mrs McMillian's, Julie Monday, Julie Stevenson, Mrs Marr & Noah

President:

Cadets - Nil

Apologies for Absence:

Present: Pat Middleton

Opening address or comments by President or Chairman.

1. Welcome from Jonnie Davis
2. Reminder that volunteers most welcome to join the Unit Management Team.
3. Read out of Meeting instructions

- As each of the trustees read out their reports, it would be appreciated if all members can silence their phones to keep out any background noise.
- If you have any questions throughout, it will be easier to raise your hand.
- When it comes to voting later, we will be taking votes or identifying objections by physically raising of hands.
- Finally, if you wish to actively or remotely assist with the running of the unit. Whether driving, administrative, fishing out grants or having an impact on the unit operations, then more hands make light work and furthermore, create greater opportunities for our young people, so please do shy away, we welcome your support however big or small. Please identify yourselves to one of the team and it would be great to hear from you.

Minutes of the last (2023) AGM for adoption – Proposed: Pat Middleton, seconded by JD

1. Last meeting on 30th October 2023 - Minutes emailed out to all attendees.
2. Proposer Mr Jonnie Davis Seconder James Harbridge - Minutes accepted by the room.

Matters arising from those Minutes

No Matters arising Proposer James Davis, Seconder Wendy Cooke

Unit Management Team Appointments

Unit President: Patricia Middleton – Still happy to continue.

Chair – Jonnie Davis

Proposer : Steph Goodson, Seconder : PO Mike Petch

Treasurer: James Harbidge

Proposer : Steph Goodson, Seconder : Victoria Purcell

Secretary – Wendy Cooke

Proposer: Shane Daly, Seconder: Victoria Purcell

PR and Communications Officer – TBA

Proposer: Seconder:

Transport Officer – TBA

Proposer: Seconder:

Any Other Business

Thank you to Anna.

A big thank you to all cadets, parents and volunteers for all contributions to provide many great opportunities for your young people. Your input, engagement, achievement and what you get out of it makes it all very worth the effort. – THANK YOU

Meeting Information

Meeting closed - 22nd October 2024 2015hrs

Next AGM – October 2025

Annual Accounts

MARKET HARBOROUGH UNIT (NO 640) OF THE SEA CADET
CORPS (TS FERNIE)

01/04/2023 - 31/03/2024



Prepared by

James Harbidge - Treasurer & Trustee

Prepared on

31 January 2025

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Treasurer's Report

The 2023/24 financial year involved significant changes for TS Fernie, some planned and some unplanned.

We moved to Welland Park Academy full-time in September 2023. While this was going to be a financially sound move overall, it required fundraising and the purchase of two 20'x8' temporary buildings, with the help of the **Market Harborough Building Society Charitable Foundation**, the **Howard Watson Symington Memorial Charity**, and the **Market Harborough and the Bowdens Charity**, as the storage room promised within the school didn't materialise as planned.

Three months later, we were given notice to quit WPA out of the blue. Fortunately, we returned to a cramped but homely St Dionysius Hall. Again, a few unplanned costs were incurred, which would bring back the rental costs we didn't have at the school and increase our vehicle costs going forward, which were part of our agreement.

Overall, the charity's finances are in good health, but we will need to consider building reserves to allow us to consider any future moves to larger premises and the costs they will incur. This need not lead to increased cadet contributions; continued careful management and grant applications for equipment purchases should allow us to operate successfully.

Overall, the charity made a small surplus of just over £3,500 for the year ending 31st March 2024.

James Harbidge
Treasurer - TS Fernie
22nd October 2024

Financial Activities

April 2023 - March 2024

	Total
INCOME	
Cadet Contributions	9,223.83
Gift Aid	5,969.88
Grants	
Other Charities	15,050.00
Total Grants	15,050.00
Miscellaneous Income	51.19
MSSC Expense Claims	368.55
Uncategorised Income	232.97
WPA Vehicle Contributions	1,845.00
Total Income	32,741.42
COST OF SALES	
Course Costs	
Food & Bev Costs	314.08
MSSC Course Fees	1,320.74
Third-Party	593.24
Total Course Costs	2,228.06
Nutty Supplies	664.07
Total Cost of Sales	2,892.13
TOTAL	29,849.29
EXPENDITURES	
General Unit Supplies	1,286.05
Boating Equipment	515.99
Unit Equipment	1,800.58
Total General Unit Supplies	3,602.62
Meals and entertainment	1,012.92
MSSC Contribution	200.00
Office Supplies	32.60
Office/General Administrative Expenditures	39.98
Software Costs	541.51
Total Office/General Administrative Expenditures	581.49
Staff Travel Expenses	162.60
Telephone Expenditure	438.90
Uniform Costs	1,404.61
Vehicle Costs	
DVLA	645.00
Fuel	1,019.35
Insurance	1,337.16
Repairs & Maintenance	577.07
Total Vehicle Costs	3,578.58
Venue Rental	527.30
Total Expenditures	11,541.62
NET OPERATING INCOME	18,307.67

	Total
OTHER EXPENDITURES	
Container Grant	14,780.00
Total Other Expenditures	14,780.00
NET OTHER INCOME	-14,780.00
NET INCOME/(EXPENDITURE)	£3,527.67

Balance Sheet

As of March 31, 2024

	Total
FIXED ASSET	
Total Fixed Asset	
CASH AT BANK AND IN HAND	
Lloyds Current	5,803.93
Total Cash at bank and in hand	5,803.93
NET CURRENT ASSETS	5,803.93
NET CURRENT ASSETS (LIABILITIES)	5,803.93
TOTAL ASSETS LESS CURRENT LIABILITIES	5,803.93
TOTAL NET ASSETS (LIABILITIES)	£5,803.93
CHARITY FUNDS	
Opening Balance Equity	8,454.45
Retained Earnings	-6,178.19
Surplus/(Deficit)	3,527.67
Total Charity funds	£5,803.93