

# I HEART AFRICA

England & Wales · Charity number 1176321

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2017-12-18

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** I Heart Africa  
Canopi  
82 Tanner St  
London  
SE1 3GN

**Phone** 02030967852

**Email** [info@lheartAfrica.org](mailto:info@lheartAfrica.org)

**Website** [www.lheartAfrica.org](http://www.lheartAfrica.org)

## Activities

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**Objects:** THE OBJECTS OF THE CHARITY ARE:1. THE PREVENTION OR RELIEF OF POVERTY IN PARTICULAR BY PROVIDING OR ASSISTING IN THE PROVISION OF EDUCATION, TRAINING, AND ALL THE NECESSARY SUPPORT DESIGNED TO ENABLE INDIVIDUALS TO GENERATE A SUSTAINABLE INCOME AND BE SELF-SUFFICIENT2. THE PROMOTION OF SUSTAINABLE MEANS OF ACHIEVING ECONOMIC GROWTH AND REGENERATION. (SUSTAINABLE DEVELOPMENT MEANS "DEVELOPMENT THAT MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MET THEIR OWN NEEDS").

**Activities:** Education Initiative provides school fees for orphans in order to keep them in classrooms, we also facilitate training workshops on a range of subjects and at varying levels. Topics include: Management skills for adults; Entrepreneurship and Enterprise; Nutrition. Our ambitious Health Project once completed will be a crucial centre for a community of 27,000 people

## Classification

- **How:** Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies

## Geography

- Congo (Democratic Republic)
- Ghana
- Jamaica
- Throughout London

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-01	-	-	-	-
2024-06-01	£72,238	£58,833	-	-
2023-06-01	£275,000	£154,000	-	-
2022-04-01	£121,416	£128,575	-	-
2021-04-01	£171,000	£170,000	-	-
2020-04-01	£170,710	£144,516	-	-

## Trustees

Name	Role	Appointed
<b>RANES FORMOSA</b>	Chair	2016-09-01
Axsal Johnson		2023-01-20
MR CHAKASHER CLARKE		2016-09-01
NATASHA MAKENGO		2016-09-01
Olivia Mundabi		2023-07-09

**I HEART AFRICA**

England & Wales - Charity number 1176321

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# Accounts

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**Company No. 11975966 (England & Wales)**

**Charity No. 1176321**

**1 HEART AFRICA LTD**

(a company limited by guranteed)

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 JUNE 2024**

**CHARLES OSEI, BSc, MSc, ACIE, MCIPP, AFA, ATA**

**CHARITY INDEPENDENT EXAMINER / ACCOUNTANT**

**FLAT 3, 11 ROCHDALE WAY**

**LONDON**

**SE8 4LY**

**1 HEART AFRICA LTD**

**Company Registration Number: 11975966**

**Registered Charity No. 1176321**

**FINANCIAL ACCOUNTS**  
**FOR THE YEAR ENDED 30 JUNE 2024**

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**1 HEART AFRICA LTD**

**Company Registration Number:** 11975966

**Registered Charity No.** 1176321

**ORGANISATIONAL PROFILE  
FOR THE YEAR ENDED 30 JUNE 2024**

**Trustees**

Chaka Clarke  
Ranes Formosa  
Natasha Makengo

**Registered office:** 7-14 Great Dover Street  
Borough  
London  
SE1 4YR

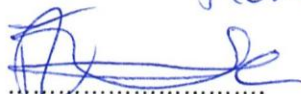
**Registered Company Number:** 11975966

**Registered Charity Number:** 1176321

**Independent Examiner:** Charles Osei, BSc (Hons), MSc, ACIE, AFA, ATA, MCIPP  
Flat 3  
11 Rochdale Way  
Deptford  
London  
SE8 4LY

Approved by order of the board of trustees on 17/03/2025 and signed  
on its behalf by:

Ranes Formosa

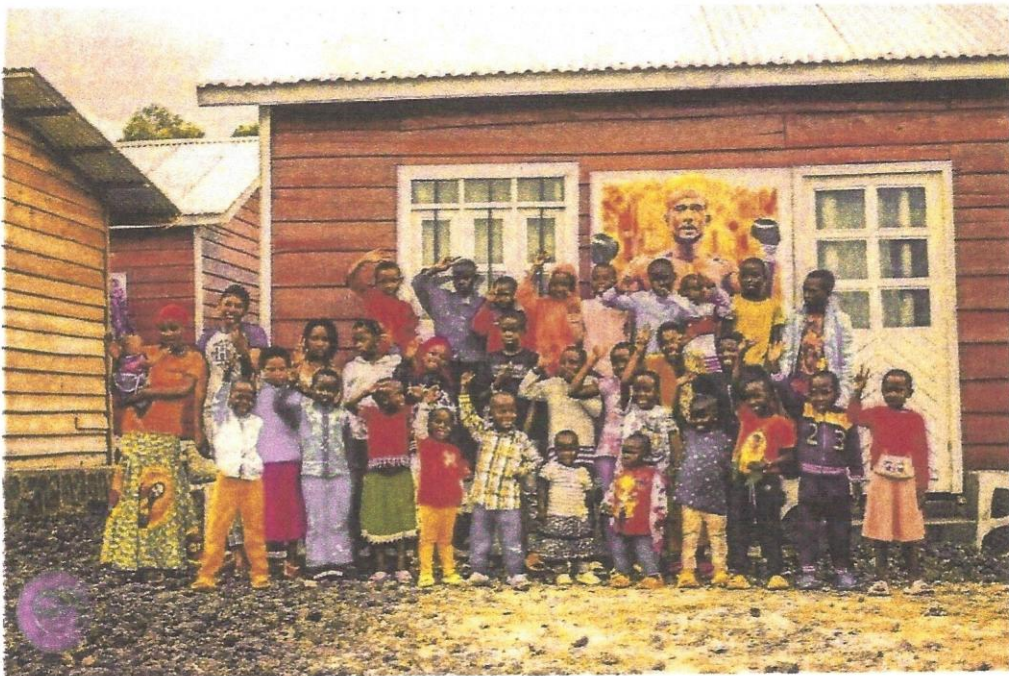


Ranes Famosa  
Trustee



# **I Heart Africa**

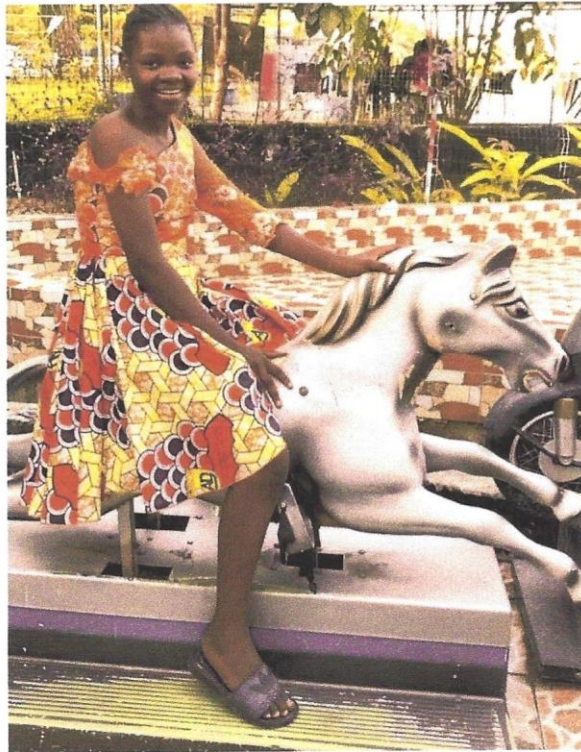
## **Annual Report 2023/2024**





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## 1. Introduction

I Heart Africa is a globally oriented nonprofit organization committed to educating and empowering the African diasporic community through innovative projects, impactful programs, transformative events, and dynamic media initiatives. Our work is rooted in the belief that knowledge, access, and opportunity are essential for creating a more just and equitable future for African communities worldwide.

Our mission is centered around the following core principles:

- **Raising Awareness & Advocacy:** We develop and implement targeted campaigns that highlight social injustices, particularly in the areas of access to technological innovation, equitable distribution of mineral resources, and the broader challenges faced by marginalized communities.
- **Empowering Women as Community Pillars:** We recognize the pivotal role women play in fostering sustainable development. By equipping women with resources, skills, and support, we enable them to uplift their families and drive long-term community progress.
- **Championing Indigenous Solutions:** We prioritize locally-driven solutions, leveraging the knowledge, traditions, and expertise of African communities to address their unique challenges in a way that is both culturally relevant and sustainable.
- **Promoting Rural Self-Sufficiency:** Our initiatives go beyond short-term aid; we focus on empowering rural communities with the tools and strategies needed to achieve long-term economic and social sustainability.

At I Heart Africa, we are committed to not just providing immediate relief but also creating long-lasting impact through sustainable development initiatives. Our approach is rooted in resilience-building, ensuring that affected communities have the resources and support necessary to transform their circumstances into opportunities for growth, stability, and self-reliance.

This report provides an overview of our activities from June 2023 to June 2024, with a particular focus on our work in the Democratic Republic of Congo (DRC), specifically in Goma. It details our interventions, achievements, and community impact while also outlining our vision for the future. Our goal is to build upon our successes and continue fostering a self-sustaining ecosystem that empowers the communities we serve.



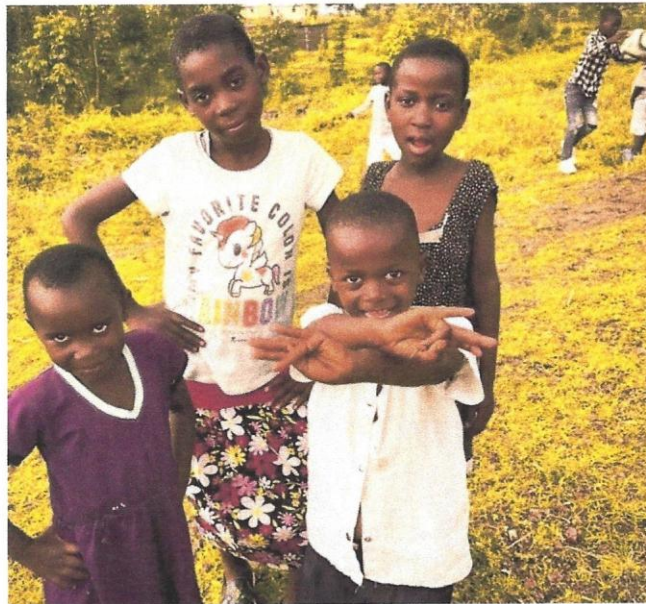
## 2. Highlights of the Year

In the past year, I Heart Africa successfully established a thriving 100-person community in an area that previously lacked stable infrastructure or organized support. This achievement reflects our commitment to creating sustainable environments where families and individuals can live, learn, and grow together.

A testament to the strength and positive impact of this community is the remarkable academic success of our children—all 30 students enrolled in our educational programs successfully passed their end-of-year exams, showcasing their dedication and resilience despite challenging circumstances.

Additionally, we expanded our skills development initiatives by partnering with a local business to launch a carpentry course. This program provides valuable vocational training opportunities, equipping participants with hands-on skills that enhance their employability and long-term financial independence.

These milestones represent our ongoing efforts to empower individuals, strengthen communities, and foster sustainable solutions that uplift those we serve.



## 3. Goma, DR Congo Activities

Building on the success of last year's housing initiative, I Heart Africa has continued to provide care, stability, and essential support to the children in our program while maintaining the village and its various development initiatives.

However, due to escalating instability in the region, the risk to the children's safety became too great, requiring us to take immediate action. To ensure their well-being, we temporarily relocated them to Goma town for six months while closely monitoring the situation in the village. Throughout this period, we remained committed to keeping all of our programs active, conducting weekly visits to the village and working closely with local authorities for updates on security conditions. Once the situation improved, the children were safely moved back to the village, just in time for the new school year.



### **Education & Tutoring Program**

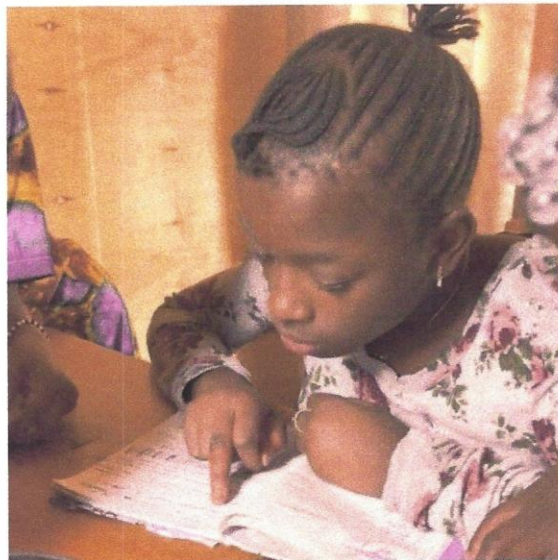
Recognizing the importance of education despite disruptions, we took proactive steps to ensure continuity in learning:

- Qualified tutors were brought in to keep the curriculum on track.
- All students successfully sat their end-of-year exams, demonstrating remarkable dedication.
- We proudly achieved a 100% pass rate among our students.
- Following the summer break, all children returned to school without setbacks.
- Those who had outgrown the traditional school system continued to receive on-site tutoring in the village, with caregivers also participating in lessons to foster a culture of lifelong learning.

### **Testimonials - Rutha's Journey:**

Rutha's story is a testament to the power of education and opportunity. After tragically losing her parents to violence, we found Rutha living with her aunt in a tin house with no floor. At the time, she was nine years old and had never attended school.

Two years later, Rutha is thriving—not only has she excelled academically, but she has emerged as a natural leader among her peers. She is currently top of her class in every subject, with an impressive average pass rate of 95%.



*"I want to go to medical school so I can become a doctor. I want to help and treat poor and sick people so they do not die from lack of treatment. It is so sad to see a lot of people die because there aren't enough doctors or medication."*



### **Vocational Training: Carpentry Course**

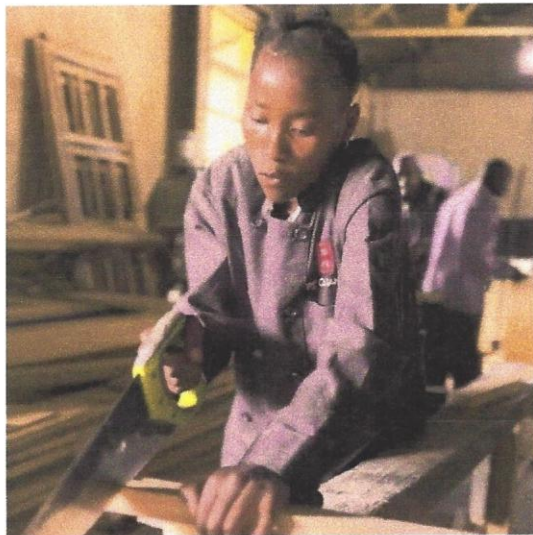
To support economic empowerment and self-sufficiency, I Heart Africa partnered with La Mano, a local furniture company, to launch a 12-month carpentry course for extended family members of the children in our program.

- The course commenced in December 2023 and runs for 12 months.
- A total of 21 participants enrolled, spanning different ages and genders.
- Classes are held six days a week, from 7 AM to 4 PM.
- Upon completion, participants will qualify as professional carpenters.
  - Some will be offered employment at La Mano.
  - Others will receive support to establish their own carpentry businesses, contributing to their financial independence.

### **Testimonial - Aimée's Transformation:**

At 16 years old, Aimée had never been able to attend school. She lived with her maternal grandmother and sisters, struggling with limited opportunities for education or career prospects.

As soon as the carpentry course was announced, Aimée was one of the first to sign up.

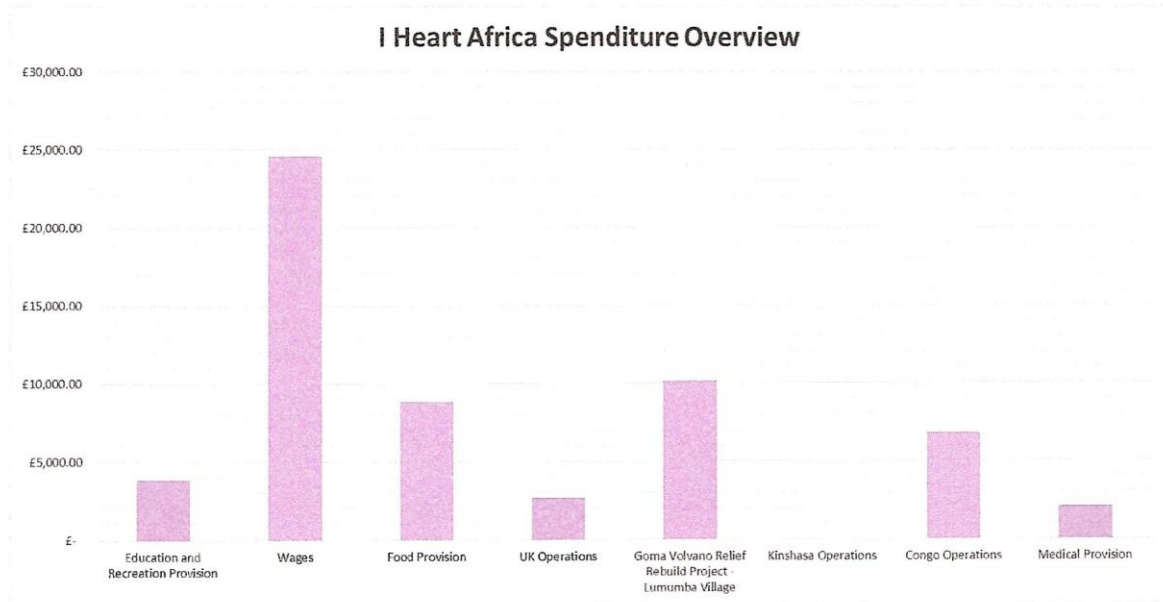


*"I love this course! It has challenged me and given me the confidence to know that I can achieve anything I set my mind to. I love learning new techniques, and the teachers are amazing and patient. There aren't many women in this field here in Goma, so I feel extremely privileged to now be among them. I can't wait to be fully qualified so I can start working and make money to support my family."*

These impact stories highlight the resilience and determination of the individuals we serve, reinforcing our commitment to education, skills development, and community sustainability in the DRC.



#### 4. Financial Overview



To drive the achievements outlined in this report, I Heart Africa carefully allocates resources to sustain and expand our impact. Our financial investments have supported education, community infrastructure, emergency relief, and vocational training, ensuring that vulnerable children and families receive the resources needed to thrive. A significant portion of our budget goes toward qualified educators, caregivers, and vocational trainers, who play a direct role in fostering long-term self-sufficiency rather than short-term aid dependency. These wages are not just operational costs—they are an investment in people, ensuring that those we serve receive consistent, high-quality support that leads to stability and transformation.

Through strategic resource management and the generosity of our donors, we have been able to sustain our core programs while expanding opportunities for economic independence. Our focus remains on creating self-sustaining solutions that empower individuals and reduce reliance on external aid, reinforcing the resilience of the communities we serve.

#### 5. Donors and Supporters

The continued success of I Heart Africa would not be possible without the generosity and commitment of our donors, partners, and supporters. Their contributions—whether financial, in-kind, or through advocacy—have played a vital role in providing education, vocational training, housing, and community development programs to those who need them most.

We are deeply grateful for this collective effort, which has directly transformed lives and fostered opportunities for long-term self-sufficiency. As we move forward, we remain committed to strengthening these partnerships to expand our impact and create even greater change for the communities we serve.



## 6. Looking Ahead

As I Heart Africa continues its mission, our primary focus remains on long-term financial sustainability for Lumumba Village. We recognize the risks associated with long-term dependency and are actively working towards solutions that promote self-sufficiency and economic empowerment.

To achieve this, we plan to:

- Establish small-scale income-generating programs that create sustainable financial resources for the village.
- Support individuals seeking employment by providing skills training, mentorship, and networking opportunities across various industries.

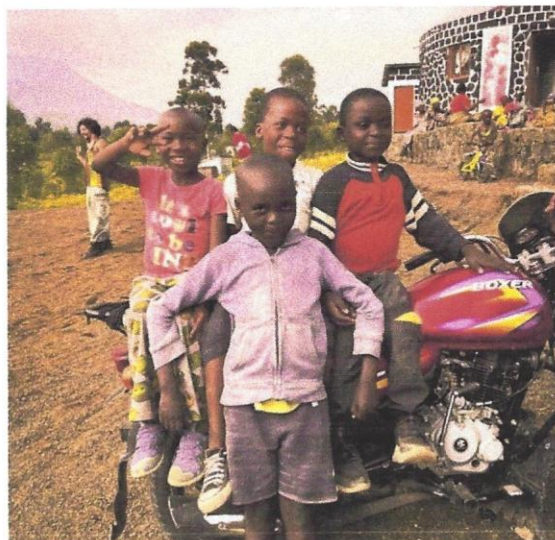
Beyond economic sustainability, we remain deeply committed to the well-being and development of the 30 underprivileged children in our care. Every day, we strive to provide them with:

- A safe and nurturing environment to grow and heal.
- Access to quality education, ensuring they have the tools to shape their future.
- Opportunities for personal and professional development, empowering them to thrive beyond our program.

As we look ahead, our vision is to build on our successes, expand our impact, and continue fostering a community that is resilient, independent, and self-sustaining

## 7. Contact Information

- [www.iheartafrica.org](http://www.iheartafrica.org)
- [info@iheartafrica.org](mailto:info@iheartafrica.org)



## 1 HEART AFRICA LTD

**Company Registration Number:** 11975966  
**Registered Charity No.** 1176321

### **Independent Examiner's report on the financial statements To the trustees of 1 Heart Africa Ltd**

I report on the financial statements for the year ended 30 June 2024 set out on pages 11-15.

This report is made solely to the Trustees of 1 Heart Africa Ltd, as a body, in accordance with regulations made under section 145 of the Charities Act 2011 and Charity SORP (frsse). My work has been undertaken so that I might state to the Trustees matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and charity's trustees for my independent examination work, for this report, or for the statement I have given below.

#### **Respective responsibilities of Trustees and independent examiner**

As Charity trustees for the purposes of charity law, are responsible for the preparation of the financial statements. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the Charity is not subject to an audit under company law and is eligible for independent examination, it is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- c) state whether particular matters have come to my attention.

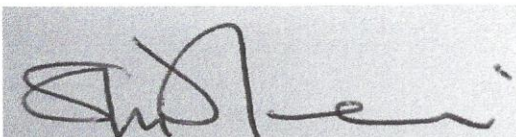
#### **Basis of independent examiner's statement**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity, and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
  - a) to keep accounting records in accordance with Section 130 of the Charities Act; and
  - b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Charities Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Charles Osei, BSc (Hons), MSc, ACIE, AFA, ATA, MCIPP  
Practical Accounting Training Ltd, 10 Woolwich New Road, London SE18 6AB

3/24/2025  
Date

**1 HEART AFRICA LTD**

**Company Registration Number: 11975966**

**Registered Charity No. 1176321**

**BALANCE SHEET**  
**AS AT 30 JUNE 2024**

	<u>Notes</u>	<u>2023/2024</u>	<u>2022/2023</u>
		<u>£</u>	<u>£</u>
<b>Fixed Assets</b>			
Tangible Assets		-	-
Investments		-	-
<b>Current Assets</b>			
Debtors		-	-
Accrued Income		-	-
Cash at bank and in hand		14,893	152,308
Creditors: Amount due within One Year	4	(1,000)	(1,000)
Net Current Assets			
Total Assets less Current Liabilities		13,893	151,308
<b>Net Assets</b>		<u><b>13,893</b></u>	<u><b>151,308</b></u>
<b>Reserves</b>			
General Funds		4,849	140,649
Restricted Funds		9,044	10,659
<b>Total Funds</b>		<u><b>13,893</b></u>	<u><b>151,308</b></u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2024

The members have not required the company to obtain an audit of its financial statements for the year ended 30 April 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for the each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

Approved by the Board of Trustees on 17<sup>th</sup> March 2025

and signed on their behalf by: Ranes Formosa



Ranes Formosa  
Trustee

1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 30 JUNE 2024**

	Notes	Unrestricted Funds £	Restricted Funds £	2023/2024 Total Funds £	2022/2023 Total Funds £
<b>Resources Arising</b>					
Donations	5	-	43,066	43,066	50,000
Income from Charitable Activities		29,172	0	29,172	225,136
Other Income		-	-	-	-
<b>Total Income</b>		<u>29,172</u>	<u>43,066</u>	<u>72,238</u>	<u>275,136</u>
<b>Direct Charitable Expenditure</b>	6	24,558	34,275	58,833	154,842
<b>Total Expenditure</b>		<u>24,558</u>	<u>34,275</u>	<u>58,833</u>	<u>154,842</u>
<b>Resources retained for further use</b>		4,614	8,791	13,405	-
<b>Transfer between Funds</b>		0	0	-	-
<b>Net Movement in Funds</b>		4,614	8,791	13,405	120,293
<b>Reconciliations of Funds</b>					
Brought forward	01 July 2023	235	253	488	31,015
<b>Carried forward</b>	30 June 2024	<u>4,849</u>	<u>9,044</u>	<u>13,893</u>	<u>151,308</u>

## 1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

### **NOTES TO THE ACCOUNTS** **FOR THE YEAR ENDED 30 JUNE 2024**

#### **1. Accounting Policies**

##### **Basis of Preparation.**

These accounts have been prepared on an accrual basis and include income and expenditure as they are earned or incurred, rather than as cash received or paid. The recommendations of the Financial Reporting Standard applicable in the UK and Republic of Ireland (frsse) and Charities Act 2011 have been followed.

##### **Fund Accounting.**

The general funds consist of funds that the Trustees may use for 1 Heart Africa's charitable purposes at their discretion.

The restricted funds are those where the donor has imposed restrictions on the use of the funds, which are legally binding. Restricted funds held in reserve at the end of the year represent income received from donors to be spent within the following year. Details of these funds are set out on the separate schedule in Note 5.

##### **Voluntary Income**

All voluntary income and donations are recognised and included in the accounts as they are received.

##### **Direct Charitable Expenditure.**

Direct charitable expenditure comprises all costs incurred in running the Charity that are directly attributable to the Charity's projects.

##### **Governance costs**

Include those costs associated with meeting the constitutional and statutory requirements of the charity.

##### **Fund-raising Expenditure.**

Fund-raising expenditure comprises costs incurred in inducing people or organisations to contribute financially to the Charity's work and includes a share of office overheads.

## 1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

### NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2024

#### 2 Debtors

Amounts Due within One Year	2023/2024
	£
Amount invoiced but not paid	0

#### 3 Accrued Income

Amounts Due within One Year	2023/2024
	£
Pre-payments	0

#### 4 Creditors

Amounts Due within One Year	2023/2024
	£
Accruals	1,000

#### 5 Incoming Resources

	2023/2024 Unrestricted	2023/2024 Restricted	2023/2024 Total	2022/2023 Total
	£	£	£	£
Donation	-	921	921	-
General Payment	27,408	-	27,408	-
Mobile Payment	-	10,781	10,781	-
Mass Pay Payment	-	27,368	27,368	-
Subscription Payment	1,764	-	1,764	-
Express Checkout Payment	-	3,996	3,996	-
Other Income	-	-	-	225,136
Michael Jarman	-	-	-	5,000
Lenny Kravitz	-	-	-	20,000
Cara Delavigne	-	-	-	25,000
<b>Total</b>	<b>29,172</b>	<b>43,066</b>	<b>72,238</b>	<b>275,136</b>

1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 30 JUNE 2024**

6 Resources Expended	2023/2024	2023/2024	2023/2024	2022/2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Food	-	8,808	8,808	5,532
Education and Recreation	-	3,846	3,846	4,300
Medical fees	-	2,077	2,077	500
Staff Pay	-	-	-	-
Goma Volvano Relief Rebuild Project	-	10,115	10,115	83,402
Congo Project Administration	-	6,773	6,773	4,984
UK Operations	-	2,656	2,656	3,300
Kinshasa Operations	-	-	-	1,144
USA Operations and we will rise	-	-	-	6,415
Wages	24,558	-	24,558	43,234
Marketing	-	-	-	2,031
<b>Totals</b>	<b>24,558</b>	<b>34,275</b>	<b>58,833</b>	<b>154,842</b>

**I HEART AFRICA**

England & Wales - Charity number 1176321

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# Accounts

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**1 HEART AFRICA LTD**

**Company Registration Number: 11975966**

**Registered Charity No. 1176321**

**FINANCIAL ACCOUNTS**  
**FOR THE YEAR ENDED 30 JUNE 2023**

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1 HEART AFRICA LTD

Company Registration Number: **11975966**

Registered Charity No. **1176321**

**ORGANISATIONAL PROFILE  
FOR THE YEAR ENDED 30 JUNE 2023**

**Trustees**

Chaka Clarke  
Ranes Formosa  
Natasha Makengo

**Registered office:** 7-14 Great Dover Street  
Borough  
London  
SE14YR

**Registered Company Number:** 11975966

**Registered Charity Number:** 1176321

**Independent Examiner:** Charles Osei, BSc (Hons), MSc, ACIE, AFA, ATA, MCIPP  
Practical Accounting Training Ltd  
Equitable House, 2nd Floor  
10 Woolwich New Road  
London  
SE18 6AB

Approved by order of the board of trustees  
on its behalf by:

*10<sup>th</sup> August 2024*  
..... on signed



Ranes Formosa  
Trustee



# I Heart Africa Trustee Report **2022 -2023**



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- c. Congo DRC: Goma
- d. Congo DRC: Kinshasa
- e. Financial Overview
- f. Thoughts for the year to come
- g. Special thanks

## Executive Summary

In 2022, nearly a year after the eruption of the world's largest active lava lake in eastern Congo, hundreds of thousands remained displaced, living in tents without hope for relief. The natural resources in the eastern region of Congo have made Goma a center of conflict, famine, displacement, and the use of rape as a weapon of war. The volcanic eruption exacerbated the situation, and a broken ceasefire agreement in late 2022 led to more than 520,000 displacements.

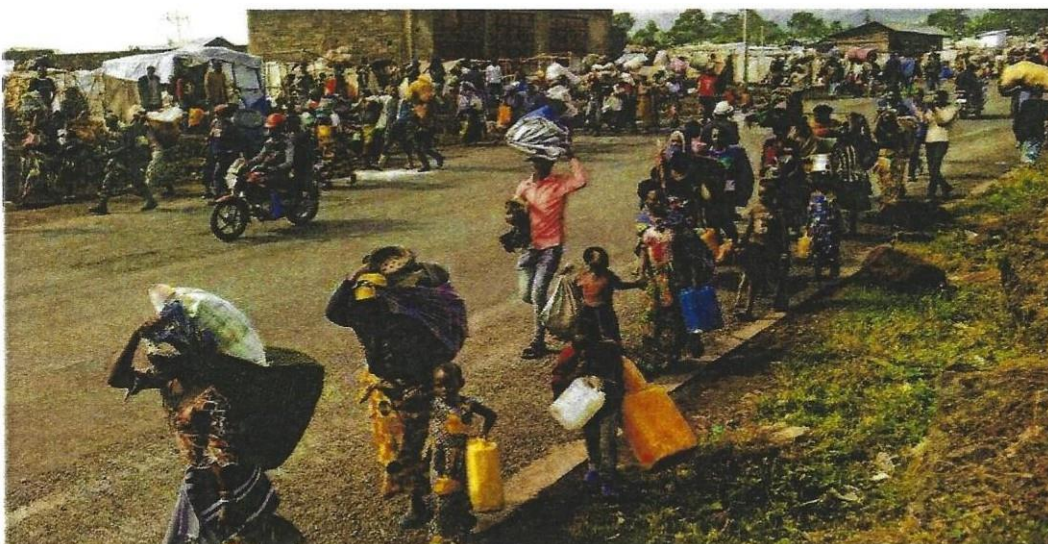
I Heart Africa had previously constructed several homes capable of housing eight families and maintained a well-functioning daily program. Recognizing the need for further outreach, we fundraised to build a village for the children and their families under our care.

Our efforts in Goma focused on creating stable, permanent housing to ensure long-term security and stability. We collaborated with local partners to identify safe and sustainable plots of land, ultimately constructing 20 fully furnished two-bedroom houses. This initiative not only provided homes but also stimulated the local economy through job creation during the construction phase.

Looking ahead, our focus is on achieving long-term financial sustainability for the Lumumba village through income-generating activities tailored to local resources and vocational training for caregivers and community members. We aim to foster economic self-sufficiency and create a network of support and opportunities through partnerships with local businesses. Our continued efforts will expand educational and vocational opportunities, enhance healthcare services, and empower the community to thrive independently.

In Kinshasa, we successfully supported the Les Enfant D'abord center by ensuring education, adequate food provisions, and improved infrastructure for 40 children, ultimately phasing out our partnership as the center became more stable and self-sufficient, allowing us to allocate resources to other critical areas.

I Heart Africa remains committed to supporting 30 underprivileged children daily, offering them a safe environment to grow, learn, and thrive. By focusing on holistic community development, we aim to ensure that Lumumba Village becomes a beacon of hope and resilience



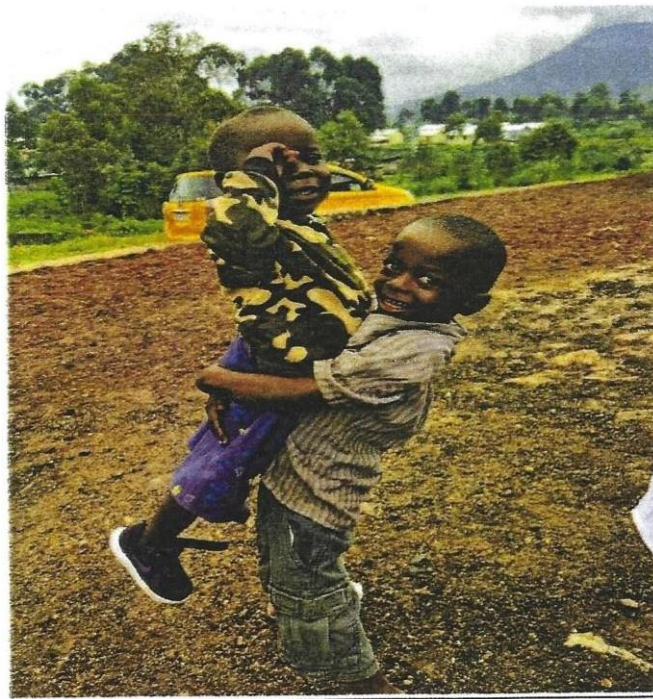
## **Introduction**

I Heart Africa is dedicated to a social mission focused on enhancing the lives of men, women, and children through sustainable development. Our core values emphasize holistic and sustainable community growth, aiming to create an environment where communities can thrive independently. Over the last 2 years we have successfully managed two significant projects in Kinshasa and Goma. These projects involve housing, feeding, nurturing, and raising orphans, ensuring they receive the care and support needed to grow into self-sufficient individuals.

I Heart Africa has focused on providing not just immediate relief but also long-term solutions to ensure sustainable development and stability for the affected communities. Through our dedicated efforts, we aim to transform these challenging circumstances into opportunities for growth and resilience.

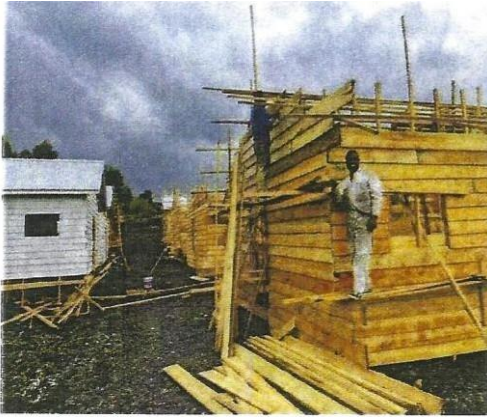
This report covers our activities from April 2022 to June 2023 in the Democratic Republic of Congo, highlighting our work in Kinshasa and Goma. It communicates our actions, activities, and achievements to the people we serve and our supporters.

Whilst outlining details of our journey, including the goals achieved, the challenges faced, the team-building efforts, fundraising activities, construction processes, and the daily programs we have implemented. It also outlines our future plans to build on our successes and continue our mission of fostering a self-sustaining community in the Democratic Republic of Congo.



## Congo DRC: Goma

Almost a year after the eruption, which devastated homes and displaced thousands, I Heart Africa initiated a critical response through a public call to action on social media and Launchgood, a dedicated fundraising platform. Witnessing the ongoing challenges faced by children and their caregivers in makeshift shelters, we were driven to enhance their living conditions and provide sustainable support. While our daily program continued to provide essential care, we recognized the need for stable, permanent housing to ensure long-term stability and security.



Drawing on our established partnerships from the previous year, we collaborated closely to identify suitable plots of land for the village. These partnerships were instrumental in selecting locations that not only offered safety but also supported sustainability for the children and their caregivers. Our goal was to create a nurturing village environment that went beyond mere housing, fostering a holistic community support system.

The first crucial step involved engaging a local project manager and construction team to translate our vision into reality. Beyond constructing 20 fully furnished two-bedroom houses over an intensive eight-month period, our initiative aimed to stimulate the local economy by generating additional job opportunities within the community. These houses were meticulously designed not just as shelters, but as homes that would significantly improve the quality of life for the families who would soon call them their own."

With just a month remaining until the houses were completed, we conducted thorough interviews with all the children and families who were still living in the camps and other areas. We assessed who they were living with and their eligibility for a house based on specific criteria: 1) being an orphan living with relatives or in a 2) single-mother-led family, 3) residing in camps or makeshift wood and tin shelters, having at least one working-age caregiver, and 4) maintaining stable mental health.

During this process, the construction of the village remained a surprise to the community. Despite minor delays due to final inspections such as faulty solar panels, installed in each house to provide lighting at night, the houses were completed two weeks ahead of schedule.



The handover day was a resounding success, symbolizing a significant milestone in our journey. It not only provided secure homes for the children and their families but also marked the beginning of envisioning the next phase of our project. The joy and relief on the faces of the children and caregivers were palpable as they received the keys to their new homes, furnished with care to ensure comfort and dignity.



Furthermore, the positive momentum generated from the handover day empowered us to deepen our engagement with the local community and stakeholders. It sparked renewed enthusiasm among volunteers, local leaders, and partners, who recognized the tangible impact of our collective efforts. Discussions about the village's integration into the broader community infrastructure began, exploring opportunities for sustainable development and inclusive growth.

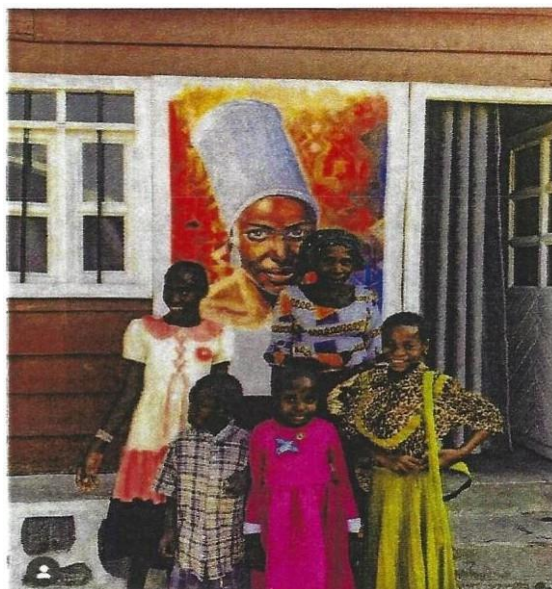
Throughout the project, community engagement played a pivotal role. Local residents were actively involved in discussions about the village's development and contributed valuable insights into the needs of the children and families. Community meetings and feedback sessions helped shape the project's direction and fostered a sense of ownership among stakeholders.

Healthcare initiatives have also been integral to our comprehensive support system, ensuring the holistic well-being of every child and family in the village. Regular medical check-ups, vaccinations against preventable diseases, and robust health education programs have been pivotal in safeguarding the health of the community.

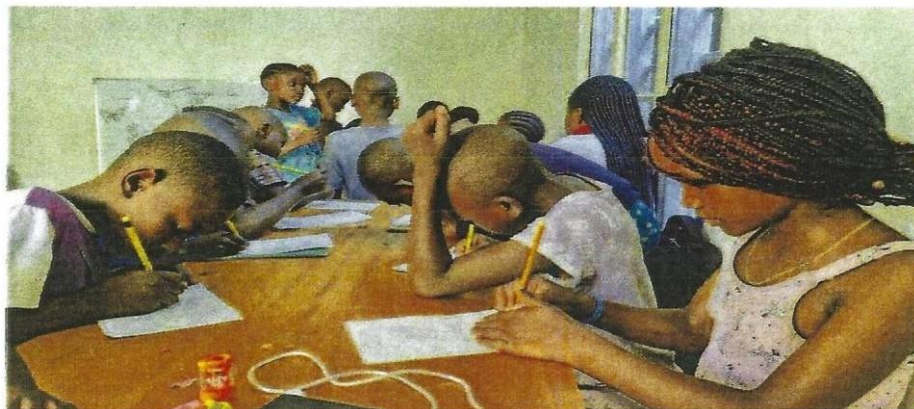
These initiatives go beyond immediate medical needs, promoting a culture of proactive health management and preventive care. Through partnerships with local healthcare providers and clinics, we've been able to offer timely interventions and treatments, addressing common health issues prevalent in the region.

By prioritizing healthcare as a cornerstone of our mission, we aim not only to mitigate health risks but also to foster a thriving, healthy living environment where children can grow and thrive. These efforts are part of our commitment to building a sustainable future for the village, ensuring that every individual has access to essential healthcare services that empower them to lead healthy and fulfilling lives.

In September 2022, as the completion of our housing project neared, we celebrated a significant milestone: the children old enough to attend school began their educational journey. For many of these children, it was their first time entering a classroom, starting with minimal to no prior reading and writing skills. The excitement and anticipation among the children were palpable as they embarked on this new chapter of their lives.



To support their transition to school, we implemented a comprehensive daily routine. Each morning, the children attended classes, eagerly absorbing new knowledge and experiences. After school, they returned to the initial site we built, where they enjoyed nutritious meals, engaged in homework and revision, and participated in playtime. This balanced routine ensured that their educational needs were met while also providing opportunities for physical activity and social interaction.



Understanding the importance of safety and convenience, we arranged reliable transportation for the children. This service ensured they were safely dropped off at school in the morning, picked up in the afternoon, and returned to their homes in the evening. The transportation arrangement not only facilitated their daily commute but also provided peace of mind to their caregivers.

Since starting school, the educational progress of the children has been remarkable. Regular assessments and personalized support from dedicated teachers and caregivers have significantly enhanced their academic skills and social interactions. Many children, who initially struggled with basic literacy and numeracy, have shown substantial improvements, demonstrating increased confidence and enthusiasm for learning.

The impact of the Lumumba Village project has already made a positive impact on the local economy. Job creation during the construction phase provided immediate employment opportunities, while ongoing skills development and economic empowerment initiatives have contributed to the community's resilience and growth. The introduction of sustainable agricultural practices has not only ensured food security but also created surplus produce that can be sold in local markets, generating additional income.

In conclusion, while external challenges have interrupted the second phase of the project, its success is evident in the improved lives of the families and caregivers residing in the village. The new homes and supportive community environment have provided a foundation for stability and growth.

## Congo Kinshasa

In Congo Kinshasa, we continued to support the Les Enfant D'abord center, ensuring that all 40 children were enrolled in education, receiving adequate food provisions, and living in an improved infrastructure of the children's home. Our efforts included not only providing the essentials but also enhancing the overall quality of life for the children. This involved upgrading the facilities to create a safer and more nurturing environment, and offering educational resources and extracurricular activities to support the holistic development of each child.

During our time supporting the center, the heads of Les Enfant D'abord center were additionally working closely with other partners to maximize their impact and combined efforts. This collaborative approach allowed them to leverage diverse resources and expertise, ensuring that the children received comprehensive care and opportunities for growth.

As the center became more stable and self-sufficient, our charity made a strategic decision to phase out of the partnership. This transition was carefully planned to ensure a smooth handover and continued support for the children. By stepping back, we enabled the Les Enfant D'abord center to fully collaborate with its remaining partners and continue its mission independently. This move was guided by our commitment to sustainable development and empowerment, allowing the center to thrive with the support of its dedicated partners.

Our phased withdrawal also opened up new opportunities for us to allocate resources and focus on other areas in need. We are proud of the progress made at the Les Enfant D'abord center and confident in its continued success under the guidance of its capable partners.



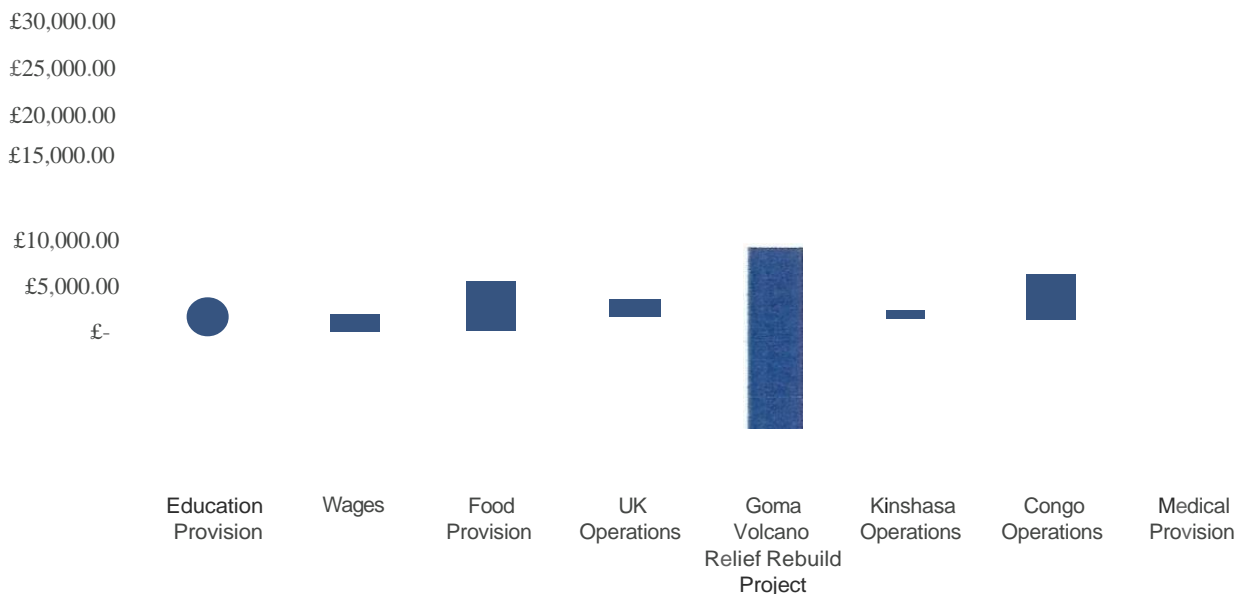
## Financial Overview

The financial summary for I Heart Africa provides a detailed overview of our expenditure across various critical areas. The most significant portion of our budget was allocated to the Goma Volcano Relief Rebuild Project, reflecting our commitment to addressing the urgent needs of those affected by the volcanic eruption. Following this, substantial funds were directed towards Congo Operations, encompassing various support activities and initiatives within the region.

Education Provision and Food Provision were also key areas of investment, ensuring that children under our care receive quality education and adequate nutrition. Wages accounted for a moderate share of our expenditure, highlighting our dedication to compensating our staff fairly for their crucial roles in executing our mission.

Overall, this financial overview underscores our strategic allocation of resources to maximize impact and support the holistic development and recovery of the communities in Congo.

### I Heart Africa Spenditure Overview



## Thoughts For The Year Ahead

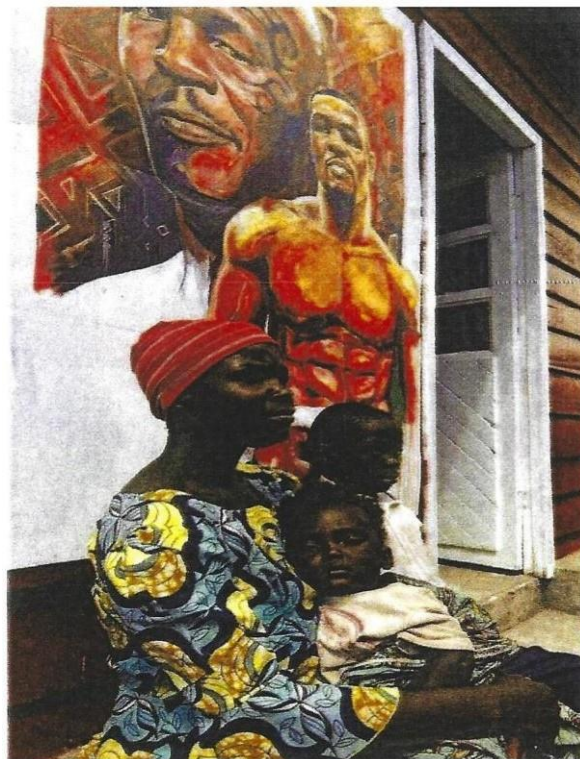
Looking ahead, our focus is on achieving long-term financial sustainability for the Lumumba village. We recognize that building a self-sustaining community is vital for reducing dependence on external support and fostering independence. To this end, our plans include establishing various income-generating activities tailored to the local context and resources. These activities encompass agricultural projects, artisanal crafts, and small-scale enterprises that leverage the skills and talents of village residents.

A key component of our strategy is additionally providing vocational training for caregivers and other community members. This training aims to equip individuals with marketable skills that can lead to sustainable employment and entrepreneurship. By offering courses in trades such as carpentry, sewing, agriculture, and small business management, we empower residents to become economically self-sufficient and contribute to the village's overall prosperity.

Forging partnerships with local businesses is another crucial aspect of our approach. By collaborating with local enterprises, we aim to create a network of support and opportunities for the village. These partnerships can lead to internships, apprenticeships, and job placements for trained residents, thereby integrating the village into the broader economic fabric of the region.

I Heart Africa remains steadfast in its commitment to providing ongoing support to 30 underprivileged children every day, offering them a safe environment to grow, learn, and thrive.

Our continued efforts will focus on expanding educational and vocational opportunities, enhancing healthcare services, and fostering economic empowerment initiatives. By doing so, we aim to ensure that Lumumba Village not only survives but thrives as a beacon of hope and resilience, showcasing the transformative power of community-driven development.



## **Special Thanks**

We extend our heartfelt gratitude to the extraordinary individuals and organizations who have generously contributed their time, resources, and effort to our project in Goma, Congo DRC. Your unwavering support and dedication have made it possible to transform the lives of countless families in the Congo DRC.

We are particularly grateful to Sukinah Musafiri, Kehlani, Cara Delevingne, Anwar Hadid, Che Kothari, Raghav Juyal, Tiffany Haddish, Lenny Kravitz, Kyrie Irving, Keri Hilson, Mya, Ethan Cutkosky, Machel Montano, Antoine Dixon-Bellot, Michael Jarman, and Kumbuka Kasereka. Your contributions have been instrumental in building a secure, nurturing environment for the children and their caregivers.

The success of our housing project is a testament to the power of collective action and the spirit of community. The houses, now a beacon of hope for the residents, symbolize not just physical structures, but the promise of a brighter future. The joy and relief on the faces of the children and caregivers as they received the keys to their new homes were palpable, marking a significant milestone in our journey. This achievement would not have been possible without the collaborative efforts and unwavering commitment of all our supporters.

Thank you for helping us create a lasting impact!

Company Registration Number: 11975966

Registered Charity No. 1176321

**Independent Examiner's report on the financial statements  
To the trustees of 1 Heart Africa Ltd**

I report on the financial statements for the year ended 30 June 2023 set out on pages 15-19.

This report is made solely to the Trustees of 1 Heart Africa Ltd, as a body, in accordance with regulations made under section 145 of the Charities Act 2011 and Charity SORP (frsse). My work has been undertaken so that I might state to the Trustees matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and charity's trustees for my independent examination work, for this report, or for the statement I have given below.

**Respective responsibilities of Trustees and independent examiner**

As Charity trustees for the purposes of charity law, are responsible for the preparation of the financial statements. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the Charity is not subject to an audit under company law and is eligible for independent examination, it is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- c) state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity, and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
  - a) to keep accounting records in accordance with Section 130 of the Charities Act; and
  - b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Charities Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



14/08/24

Company Registration Number:

11975966

Registered Charity No.

1176321

**BALANCE SHEET**  
**AS AT 30 JUNE 2023**

	<u>Notes</u>	<u>2022(2023</u> £	2021,2022 £
<b>Fixed Assets</b>			
Tangible Assets		-	-
Investments		-	-
<b>Current Assets</b>			
Debtors		-	-
Accrued Income		-	-
Cash at bank and in hand		152,308	31,815
Creditors: Amount due within One Year	4	(1,000)	(800)
Net Current Assets			
Total Assets less Current Liabilities		151,308	31,015
<b>Net Assets</b>		<b>151,308</b>	<b><u>31,015</u></b>
<b>Reserves</b>			
General Funds		140,649	20,356
Restricted Funds		10,659	10,659
<b>Total Funds</b>		<b><u>151,308</u></b>	<b><u>31,015</u></b>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2023

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

Approved by the Board of Trustees on. 10<sup>th</sup> August 2024

and signed on their behalf by:



.....  
Ranes Formosa  
Trustee

1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 30 JUNE 2023**

	Notes	Unrestricted Funds £	Restricted Funds £	2022/2023 Total Funds £	2021/2022 Total Funds £
<b>Resources Arising</b>					
Donations	5		50,000	50,000	16,516
Income from Charitable Activities		225,136	0	225,136	104,900
Other Income					
<b>Total Income</b>		225,136	50,000	275,136	121,416
<b>Direct Charitable Expenditure</b>					
	6	51,680	103,162	154,842	128,575
<b>Total Expenditure</b>		51,680	103,162	154,842	128,575
<b>Resources retained for further use</b>		173,455	(53,162)	0	
<b>Transfer between Funds</b>		(53,162)	53,162		
<b>Net Movement in Funds</b>		120,293	0	120,293	(7,159)
<b>Reconciliations of Funds</b>					
Brought forward		20,356	10,659	31,015	38,174
	01 May 2022				
<b>Carried forward</b>		140,649	10,659	151,308	31,015
	30 June 2023				

## 1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

### **NOTES TO THE ACCOUNTS** **FOR THE YEAR ENDED 30 JUNE 2023**

#### **1. Accounting Policies**

##### **Basis of Preparation.**

These accounts have been prepared on an accrual basis and include income and expenditure as they are earned or incurred, rather than as cash received or paid. The recommendations of the Financial Reporting Standard applicable in the UK and Republic of Ireland (frsfe) and Charities Act 2011 have been followed.

##### **Fund Accounting.**

The general funds consist of funds that the Trustees may use for 1 Heart Africa's charitable purposes at their discretion.

The restricted funds are those where the donor has imposed restrictions on the use of the funds, which are legally binding. Restricted funds held in reserve at the end of the year represent income received from donors to be spent within the following year. Details of these funds are set out on the separate schedule in Note 5.

##### **Voluntary Income**

All voluntary income and donations are recognised and included in the accounts as they are received.

##### **Direct Charitable Expenditure.**

Direct charitable expenditure comprises all costs incurred in running the Charity that are directly attributable to the Charity's projects.

##### **Governance costs**

Include those costs associated with meeting the constitutional and statutory requirements of the charity.

##### **Fund-raising Expenditure.**

Fund-raising expenditure comprises costs incurred in inducing people or organisations to contribute financially to the Charity's work and includes a share of office overheads.

1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 30 JUNE 2023**

2 Debtors

Amounts Due within One Year	2022/2023
	<u>£</u>
Amount invoiced but not paid	<u>0</u>

3 Accrued Income

Amounts Due within One Year	2022/2023
	<u>£</u>
Pre-payments	<u>0</u>

4 Creditors

Amounts Due within One Year	2022/2023
	<u>£</u>
Accruals	<u>1,000</u>

5 Incoming Resources

	2022/2023 Unrestricted	2022/2023 Restricted	2022/2023 Total	2021/2022 Total
	£	£	£	£
Net - A -Porte				1,882.
Fruits n Rootz				4,667
Arrigazzi Juarez				4,300
Chetan Kothari				4,667
Other Income	225,136		225,136	104,900
Michael Jarman		5,000	5,000	
Lenny Kravitz		20,000	20,000	
Cara Delavigne		25,000	25,000	
<b>Total</b>	<b>225,136</b>	<b>50,000</b>	<b>275,136</b>	<b>121,416</b>

# 1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2023

### 6 Resources Expended

	2022/2023 Unrestricted	2022/2023 Restricted	2022/2023 Total	2021/2022 Total
	£	£	£	£
Food		5,532	5,532	4,827
Education		4,300	4,300	4,323
Medical fees		500	500	974
Staff Pay				2,415
Goma Volvano Relief Rebuild Project		83,402	83,402	107,512
Kinshasa Refurbishment				239
Congo Project Administration		4,984	4,984	6,171
UK Operations		3,300	3,300	2,114
Kinshasa Operations		1,144	1,144	
USA Operations and we will rise	6,415		6,415	
Wages	43,234		43,234	
Marketing	2,031		2,031	
<b>Totals</b>	<b>51,680</b>	<b>103,162</b>	<b>154,842</b>	<b>128,575</b>

**I HEART AFRICA**

England & Wales - Charity number 1176321

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# Accounts

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**1 HEART AFRICA LTD**

**Company Registration Number: 11975966**

**Registered Charity No. 1176321**

**FINANCIAL ACCOUNTS**  
**FOR THE YEAR ENDED 30 APRIL 2022**

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22 - 24	Notes to the Accounts

I HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

**ORGANISATIONAL PROFILE**  
**FOR THE YEAR ENDED 30 APRIL 2022**

**Trustees**

Chaka Clarke  
Ranes Formosa  
Natasha Makengo

**Registered office:** 7-14 Great Dover Street  
Borough  
London  
SE1 4YR

**Registered Company Number:** 11975966

**Registered Charity Number:** 1176321

**Independent Examiner:** Charles Osei, BSc (Hons), **MSc**, ACIE, AFA, ATA, MCIPP  
Practical Accounting Training Ltd  
Equitable House, 2nd Floor  
10 Woolwich New Road  
London  
SE18 6AB

Approved by order of the board of trustees on 9<sup>th</sup> June 2023 and signed  
on its behalf by:



Ranes Formosa  
Trustee



# I Heart Africa Trustee Report 2021 - 2022



## **Contents page**

- i. Executive Summary
- ii. Introduction
- iii. Congo DRC Goma
- iv. Congo DRC Kinshasa
- v. Financial Overview
- vi. Thoughts for the year to come
- vii. Special Thanks

## Executive Summary

In 2021 the eruption of the Nyiragongo; the worlds largest active lava lake destroyed thousands of homes and displaced up to as many 300,000 people. The severity of the eruption caused us to take a call to action in which shifted creating solutions to the rising number of people at risk.

The population had no access to drinking water as a majority of the cities water facilities were destroyed and washed away.

The methane gas released by the lava since the day of the eruption constitutes a health hazard for the population, which requires assistance and protection.

Because of the natural resources in the eastern portion of Congo, Goma has been victim of conflict, famine, displacement, use of rape as a weapon of war, and now, a volcano. As of 2002, the most affected group in Goma in such crisis' are Congolese women and children.

After spending time on the ground liaising with community leaders, chiefs, local authorities and the people themselves multiple project goals were identified and developed so that we could make a huge impact despite limited resources. Spending time in the internally displaced camps highlighted the first project goal and that was to create permanent housing for as many at risk families as possible who had lost their homes to the lava. This would require the acquisition of land, employment of architects, engineers, masons and laborers to which we sourced locally and employed culturally traditional design to the homes.

As poverty increased so did the number of vulnerable children orphaned through parental mortality or abandonment. Many of these children were now being taken care of by the communities of people who were also living in the internally displaced camps or estranged family members who had little to no resources of their own. This triggered the creation of a daily program that feeds, clothes, provides medical care and education to a select number of children identified as the most at risk and their carers.

Whilst we were heavily involved in the humanitarian relief efforts in Goma, we were able to continue our work in Kinshasa DRC in ensuring there was minimal operational disruption.

## Introduction

I Heart Africa is a charity driven by a social mission to improve the livelihoods of men, women and children. Our values are centered on the promotion of holistic sustainable development, as a path towards building an environment that is optimal for proliferating a thriving self-determined community.

In the name of transparency and due to our commitment to be accountable to the individuals we both serve and those who kindly support us, we aim to deliver reports as such in order to bring vivid clarity and openly share our actions, activities and achievements.

The following report summarises the activities of I Heart Africa from April 2021 through to April 2022 in one of our focus areas, the Democratic Republic of Congo. As a team I Heart Africa we have been supporting the facilitation and upkeep of 2 separate projects that house, feed, nurture and raise orphans for over 6 years in Kinshasa and Goma.

This project report also details the achievements and the challenges of completing our decided goals, building a capable team, fundraising, the building process, insight and developments of the supplementary daily program and an outline of the proposed next steps since the eruption of mount Nyiragongo in 2021.



## Congo DRC: Goma

May 2021 - Mount Nyiragongo erupted after nearly 20 years of silence, destroying homes and livelihood in Congo's eastern city of Goma; a city of 2 million Congolese people just south of the volcano.

The number of casualties at the time was unclear but houses had been lost and people went missing. UNICEF stated that more than 170 children were missing and another 150 children had been separated from their families.

At least three large neighborhoods in the north of the city were completely destroyed, as many as 5000 homes and businesses in this area were destroyed burnt and some people found dead, with no shelter or place to live.

Eventually displacing as many as 300,000 people who were now packed into 6 large internally displaced camp sites without running water, no power, no sanitation, zero infrastructural support or assistance.



The road linking the city of Goma to territories such as Rutshutu, Butembo, Beni, serving as a food supply, had been cut off and blocked by the lava as well as with no access or passage to feed the city. Hence the risk of famine is felt in the days to come.

Due to poor infrastructure and lack of resources the only major government response to the volcano eruption was to designate empty fields away from the lava flows. This was so the people had space to build themselves makeshift shelters that are made from wood, hessians sacks, leaves & plastic albeit non waterproof and not big enough to house an average size family of 5-6 people.

Immediately after the Nyiragongo eruption I Heart Africa started with a public call to action via social media and the well-known fund-raising platform GoFundMe to raise awareness and funds for the primary focus being emergency aid with an overwhelming positive public response.

Our first steps were to reach out to our team on the ground that we have been continually working with since the birth of I Heart Africa. First goal was to make sure they were safe amongst the turmoil and if they were ready to begin surveying the situation so that we could respond accordingly with emergency assistance in the safest possible methods.

Our teams first duty was to connect with the people on the ground via the local chiefs that managed the 6 major internally displaced settlements who were able to assist in identifying those who were the most effected and at risk. It was determined that the best use of resources straight away was to provide medical assistance where possible and to distribute emergency food rations to families with zero current means due to losing their homes / farmland and businesses in the lava.



The team used the first \$4000 to purchase as much essential non-perishable food items; as recommend by the chiefs and by the people in need themselves. This resulted in buying flour, rice, beans, and oil for 160 families, each received 5kg of flour, 1 litre of Vegetable oil, 10kg of beans and 5 Kg of rice. These items were most sensible for the situations faced by the beneficiaries as they don't have access to electric to power things like fridges.

Over the course of a few days we understood from the start that it would not be sustainable or sensible to continue focusing on emergency relief and with the assistance and guidance of the local leaders and authorities we decided to tackle the largest problem faced by people in the area which was housing.

Over the course of a few weeks working relationships were established between us, local organizations who were interested in helping and the representatives of the people and the people themselves. We identified suitable plots of land for building some permanent housing and collaborated with local construction teams to create blueprints and contract a team that could bring it to life.



Some of the major challenges that were faced by the team started when entering price negotiations over the land as word had spread fast that foreigners were trying to buy land. This made negotiations slow and often unrealistic with the prices that were offered which meant there was lots of wasted time travelling from meeting to meeting. After doing everything that we could to mitigate our direct involvement in any land negotiations we were able to secure an acre and a half at a reasonable cost which provided the perfect amount of space to build the example we would show to the world to gain the global support to build even more houses.

With rising numbers of displaced peoples at risk our toughest challenge was identifying candidate families that we could work with long-term to assist them back into self-sustainability.

We spent time meeting and interviewing families learning more about the needs and requirements to give us a better understanding of the bigger picture. The more families we met and the more we spent time in the IDP settlements the solutions became more and more obvious day by day. We were learning that there was a rising number of orphaned children being taken care of by the community as their families were either totally incapable or deceased

This inspired us to develop a parallel program that would run alongside the building of the houses to provide up to 30 of the most at-risk children and their primary care givers with a safe space each day where they get access to food, healthcare, and some basic learning since most children in the area do not have access to education.



In as little as 4 weeks the team had successfully secured land, developed a design, employed contractors, hired a local team of program operators.

We interviewed hundreds of candidate families and shortlisted 4 to support.

We established a plan of daily initiatives and were about to break ground and start the foundational work on the recently acquired land.

The 4 families that were selected were chosen for multiple reasons that fit the following criteria; 1) they were headed by a single mother, 2) of working age 3) obtains 1 or more children with basic literacy, communication skills & business skills.

After hundreds of encounters with different families all with tragic and deserving stories we selected, Mdamwira, Dusabe, Maomobe and through advice and guidance of the local chief we made an exception to the rule we selected Baraka, a young man who would be able to help keep the area secure.

Despite their journey, our selected families showed enthusiasm and willingness to be involved with the daily program after being told about it. We decided to employ the families as part of the caregiving team that look after the children attending our programs.

The daily initiative at this time did not have a formal project name since everything was moving so fast. The selection process for the children who would become beneficiaries of the program was straight forward and a short list was provided to us by the local civil protection agency who actively work in tandem with the local chiefs that manage the individual communities and had the best understanding of who needed help the most.



We were introduced to 30 children aged between 8 months old through to the age of 16 and their primary care givers.

As we were spending time interviewing and meeting people in the IDP camps we were introduced to an amazing man who through all his own efforts built a school in one of the camps to provide education to the children whose schooling had been disrupted by the volcano. He agreed to allow us to use his school as a daily meeting place to host the children and their care givers, providing the perfect environment to use as an education facility for our children who had never been to school before.

Fortunately for I Heart Africa whose founders and operators have a great social media presence and social

network were able to give people intimate day by day video updates that engaged the global donors in a way that made them feel part of the project making them happy to continually donate.

The program ran every single day rain or shine with little to no issues or problems whilst the houses were being built. An average day would typically play out as follows:

- A) All the children of suitable ages were sent to school in the morning to which we covered the tuition fees for the entire year, uniforms, and the costs for necessary resources like writing materials.
- B) As they all go to school at the same place the kids wait at the school for the team to arrive, upon arrival the kids engage in some additional education as a group, team building activities and a short period of creative expression which could be art, storytelling, or dancing.
- C) Whilst activities take place, the cooking staff prepare the food, which varies from day to day to ensure the children have a stable balanced diet. After lunch the children help the team clean up and then spend time playing before being transported back to their homes.

The only major problem that we would be faced with concerning the daily program would occur when we planned to relocate to the site of the newly constructed houses for the 4 selected beneficiaries.

The space at the school was not sustainable long term due to the limited resources to adequately maintain the structure of the building as it would eventually become physically unstable and pose a risk of collapse endangering the children and team.

Our other major issues were ensuring that the construction of the houses was completed on schedule, in alignment with the budget and to the highest possible standard. We encountered issues with the work ethic, responsiveness, and willingness to rectify mistakes which delayed parts of the process.



East Congo has tropical climate that causes regular rainfall which caused delays in the building process by prolonging the cement drying process, sometimes rendering entire days unworkable. Around the end of the build, a quality inspection was performed that highlighted issues that needed to be addressed. In total we were delayed around 2 full weeks to ensure that the problems had been resolved and gave the team time to source the interior furnishings and prepare for the house handover ceremony.

The team organized a celebratory day that invited the local chiefs, elders and representatives of the people and the local community to bless the new houses. All the children from the program were present, we invited traditional drummers and dancers and our kitchen team prepared food for everyone present.

We documented the entire day working in partnership with the Goma Serena hotel who accommodated our 4 selected beneficiaries and provided them with 5-star treatment for the evening including catering and full access to their facilities.

For the 4 families that have been living in camps it was the first time that they had ever slept in a hotel, this was an additional surprise that was to lead up to the families moving into their new homes the day after, unbeknownst to them.



The handover day was a huge success and as a result we were able to start visualizing the next steps in the project as the content that was shared via social media helped raise more funds.

We initially played around with the idea of purchasing a suitable plot of land to build a self-sustaining orphanage compound complete with farmable space and in-house education facilities. As we set about to raise more awareness and generate more funds, our idea was scaled back to become more fluid with the dynamic that had evolved between the children and their primary caregivers.

Through team discussion it was decided that instead of building an orphanage we would construct a small village to relocate each of the children and their adopted families. This meant seeking the consultation of a larger construction company capable of designing and building 25-30 houses which we aim to embark on later this year.

Whilst the plans for the village were being made, teams were being assembled, and the funds were being raised. We allocated a budget to maintain the daily activity program which could now take place at the site of the new houses 7 days a week with supplementary education to develop their social and life skills. In addition to their continual schooling meals, snacks, and regular medical health check-ups.

At the end of this first phase of the project we had successfully relocated 4 families out of the IDP camps and provided them with paid employment: giving them self-dependency and upward mobility. Their roles at the daily program are in support of a full-time staff of program facilitators that manage the daily needs of the 30 children and their respective caregivers. I Heart Africa are beyond delighted that we have been fortunate to be able to provide and create a support system every day to 30 underprivileged children; giving them an opportunity to grow and learn in a safe environment.

## Congo DRC: Kinshasa



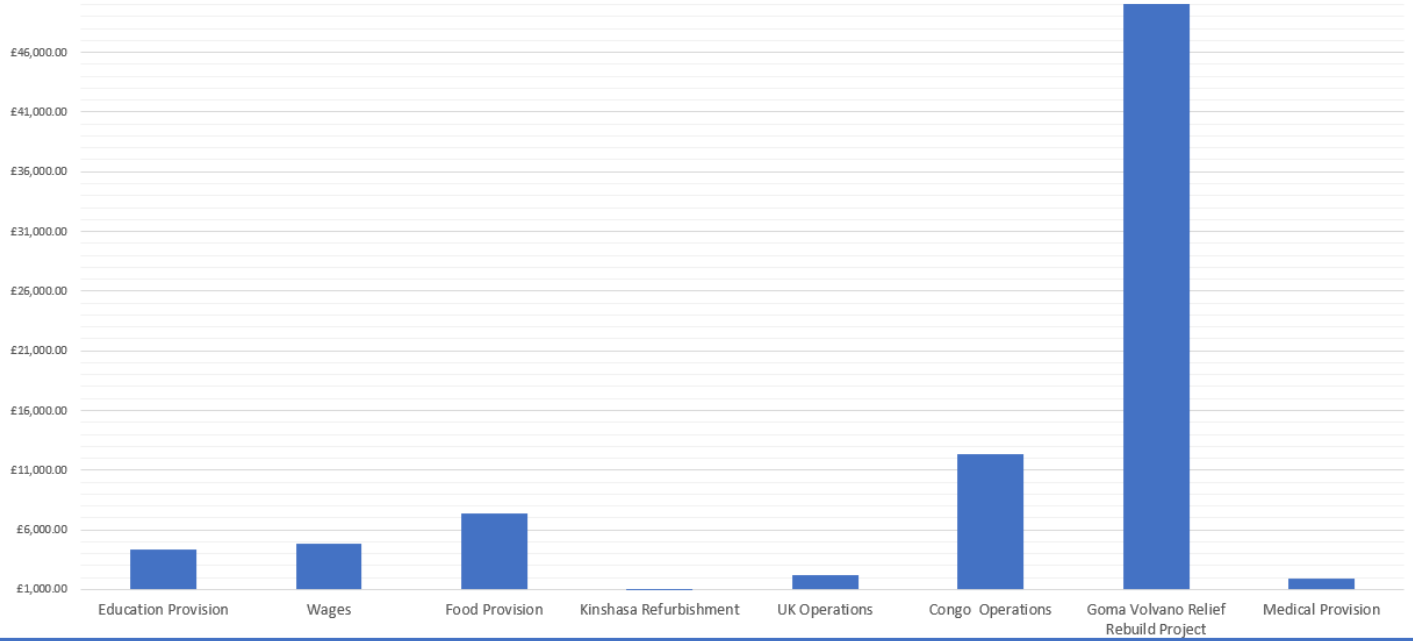
Whilst our team members had been heavily involved with our partnership in Kinshasa, with the AEMDHECO Center, an orphanage located in Ngaba, Lemba commune. In an area of one of the most harshly affected and most governmentally underserved communities in Kinshasa

Our primary aims and goals with the AEMDHECO Center are the continual improvement of the key indicators of quality of life. For fixing drainage system, setting up new certified fire extinguisher and a fire drill exercise with the children.

We ensured the education of all 40 children continued, good supply of food for nourishment so all the children had a meal 3 times a day and the continuation of safeguarding throughout the ongoing covid-19 crises.

# Financial Overview

I Heart Africa Spenditure Overview



## Thoughts for the year ahead

More importantly, we are thankful to have you as a cherished partner and we look forward to getting to where the seeds sown by you germinate and push through.

2023 and beyond looks exciting, where we aim to build more houses to reach a wider pool of people who so desperately need it. We will one day cultivate the fruit of our labor, and we are so thankful that you kindly joined hands with us in this endeavor.



## Special Thanks

The Volcanic relief project has been very special for us and this is what I Heart Africa is about. Love to all that made it possible with special shoutouts to Kyrie Irving you have helped us to keep our organisation running Bella Hadid, Anwar Hadid, Che Kothari and the fund-raising platform Launch Good without you guys there would be no #Give2Goma which was a great social media campaign help raise awareness.

A heart filled thank you to Lenny Kravitz because you've always been there as an uncle, you have been there for the organisation and the children since 2016 giving encouragement and raising the vibration, paying for whatever is needed in the mission! Thank you to Kehlani, Mya, Keri Hilson, Antoine Dixon Bellot, Jidenna, Raghav Juyal, AJ, Bria Myles, Machel Montano, Vic Mensa, Aja Monet, Joan Smalls, Cara Delevingne and Ebro Dardan.

Thank you to Key Construction for building the houses and an infinite thank you to Congo's greatest artist Justin Kasereka for all the art. Next a thank you to the tireless team of I Heart Africa, Olivia, Ranes, Melissa, Alicia, Ryan and Ben. We want to thank the essential work of Victoire Batumike who has become an important guardian figure and role model to the children who look up to him as an uncle. Without his work it would have been difficult to navigate such a difficult project successfully.

Lastly, thank you to the people of the global community who have continually shown the character of their hearts by raising awareness for the project and donating where they can!



Company Registration Number: 11975968

Registered Charity No. 1176321

**Independent Examiner's report on the financial statements  
to the trustees of 1 Heart Africa Ltd**

I report on the financial statements for the year ended 30 April 2022 set out on pages 20-24.

This report is made solely to the Trustees of 1 Heart Africa Ltd, as a body, in accordance with regulations made under section 145 of the Charities Act 2011 and Charity SORP (frsfe). My work has been undertaken so that I might state to the Trustees matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and charity's trustees for my independent examination work, for this report, or for the statement I have given below.

**Respective responsibilities of Trustees and independent examiner**

As Charity trustees, for the purposes of charity law, are responsible for the preparation of the financial statements. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the Charity is not subject to an audit under company law and is eligible for independent examination, it is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act.
- b) follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- c) state whether matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity, and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
  - a) to keep accounting records in accordance with Section 130 of the Charities Act; and
  - b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Charities Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

**BALANCE SHEET**  
**AS AT 30 APRIL 2022**

	Notes	2021/2022 £	2020/2021 £
<b>Fixed Assets</b>			
Tangible Assets			
Investments			
<b>Current Assets</b>			
Debtors			
Accrued Income			
Cash at bank and in hand		31,815	38,874
Creditors: Amount due within One Year	4	(800)	(700)
Net Current Assets			
Total Assets less Current Liabilities		31,015	38,174
<b>Net Assets</b>		<b>31,015</b>	<b>38,174</b>
<b>Reserves</b>			
General Funds		20,356	27,515
Restricted Funds		10,659	10,659
<b>Total Funds</b>		<b>31,015</b>	<b>38,174</b>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 April 2022

The members have not required the company to obtain an audit of its financial statements for the year ended 30 April 2019 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

Approved by the Board of Trustees on ....9<sup>th</sup> June 2023.....

and signed on their behalf by:



Ranee Formosa  
Trustee

1 HEART AFRICA LTD

Company Registration Number: 11975968

Registered Charity No. 1176321

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 30 APRIL 2022**

	Notes	Unrestricted Funds £	Restricted Funds £	2021/2022 Total Funds £	2020/2021 Total Funds £
<b>Resources Arising</b>					
Donations	5	4,667	11,849	16,516	58,634
Income from Charitable Activities		104,900	0	104,900	112,294
Other Income					
<b>Total Income</b>		<b>109,567</b>	<b>11,849</b>	<b>121,416</b>	<b>170,928</b>
<b>Direct Charitable Expenditure</b>	6	128,575			169,572
<b>Total Expenditure</b>		128,575	0		169,572
<b>Resources retained for further use</b>		(19,008)	11,849	0	1,356
<b>Transfer between Funds</b>		11,849	(11,849)		
<b>Net Movement in Funds</b>		(7,159)	0	(7,159)	1,356
<b>Reconciliations of Funds</b>					
Brought forward	05/04/2021	27,515	10,659	38,174	36,818
<b>Carried forward</b>	04/04/2022.	<b>20,356</b>	<b>10,659</b>	<b>31,015</b>	<b>38,174</b>

## 1 HEART AFRICA LTD

Company Registration Number: 11975968

Registered Charity No. 1176321

### **NOTES TO THE ACCOUNTS** **FOR THE YEAR ENDED 30 APRIL 2022**

#### **1. Accounting Policies**

##### **Basis of Preparation.**

These accounts have been prepared on an accrual basis and include income and expenditure as they are earned or incurred, rather than as cash received or paid. The recommendations of the Financial Reporting Standard applicable in the UK and Republic of Ireland (frs) and Charities Act 2011 have been followed.

##### **Fund Accounting.**

The general funds consist of funds that the Trustees may use for 1 Heart Africa's charitable purposes at their discretion.

The restricted funds are those where the donor has imposed restrictions on the use of the funds, which are legally binding. Restricted funds held in reserve at the end of the year represent income received from donors to be spent within the following year. Details of these funds are set out on the separate schedule in Note 5.

##### **Voluntary Income**

All voluntary income and donations are recognized and included in the accounts as they are received.

##### **Direct Charitable Expenditure.**

Direct charitable expenditure comprises all costs incurred in running the Charity that are directly attributable to the Charity's projects.

##### **Governance costs**

Include those costs associated with meeting the constitutional and statutory requirements of the charity.

##### **Fund-raising Expenditure.**

Fund-raising expenditure comprises costs incurred in inducing people or organizations to contribute financially to the Charity's work and includes a share of office overheads.

## 1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

### NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 APRIL 2022

#### 2 Debtors

Amounts Due within One Year	2021/2022
	<u>£</u>
Amount invoiced but not paid	0

#### 3 Accrued Income

Amounts Due within One Year	2021/2022
	<u>£</u>
Pre-payments	0

#### 4 Creditors

Amounts Due within One Year	2021/2022
	<u>£</u>
Accruals	800

#### 5 Incoming Resources

	2021/2022 Unrestricted £	2021/2022 Restricted £	2021/2022 Total £	2020/2021 Total £
David Quansah		1,000		
Net - A -Porte		1,882	1,882	
Fruits n Rootz	4,667		4,667	28,177
Arrigazzi Juarez		4,300	4,300	
Andre Gray				5,000
Chetan Kothari		4,667	4,667	
Other Income	104,900		104,900	117
Pretty Little Thing				59,000
Lissin Y				<u>20,000</u>
<b>Total</b>	<u>109,567</u>	<u>11,849</u>	<u>121,416</u>	<u>112,294</u>

**1 HEART AFRICA LTD**

Company Registration Number: **11975966**

Registered Charity No. **1176321**

**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 30 APRIL 2022**

**6 Resources Expended**

	2021/2022 Unrestricted £	2021/2022 Restricted £	2021/2022 Total £	2020/2021 Total £
Food	4,827		4,827	3,282
Education	4,323		4,323	
Medical fees	974		974	1,537
School supplies				395
Staff Pay	2,415		2,415	13,728
Office management and Web fees				
Goma Valvano Relief Rebuild Project	107,512		107,512	
Goma School Fees				3,114
Jamaica Refurbishment				24,531
Kinshasa Refurbishment	239		239	4,762
Goma Refurbishment				2,105
Covid 19 Response Phase 1				273
Congo Project Administration	6,171		6,171	
Ghana Project				95,767
UK Operations	2,114		2,114	2,720
Kin Operations				1,389
Kin School Fees				4,605
Kin School Supplies				1,617
Goma Operations				1,116
Kin Medical Fees				4,597
Goma- Street Kids Initiative				702
IHA Breakfast Scheme				877
USA Operations and we will rise				2,455
<b>Totals</b>	<b>128,575</b>		<b>128,575</b>	<b>169,572</b>



**I HEART AFRICA**

England & Wales - Charity number 1176321

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# Accounts

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**1 HEART AFRICA LTD**

**Company Registration Number: 11975966**

**Registered Charity No. 1176321**

**FINANCIAL ACCOUNTS - (DRAFT)**  
**FOR THE YEAR ENDED 30 APRIL 2021**

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**1 HEART AFRICA LTD**

**Company Registration Number:**

**11975966**

**Registered Charity No.**

**1176321**

**ORGANISATIONAL PROFILE  
FOR THE YEAR ENDED 30 APRIL 2021**

**Trustees**

Chaka Clarke  
Ranes Formosa  
Natasha Makengo  
Theodore Menelik

**Registered office:**

7-14 Great Dover Street  
Borough  
London  
SE1 4YR

**Registered Company Number:**

11975966

**Registered Charity Number:**

1176321

**Independent Examiner:**

Charles Osei, BSc(Hons), MSc, ACIE, AFA, ATA, MCIPF  
Practical Accounting Training Ltd  
Equitable House, 2nd Floor  
10 Woolwich New Road  
London  
SE18 6AB

19/10/2022

Approved by order of the board of trustees on .....and signed  
on its behalf by:



.....  
Chair

# I Heart Africa

Trustee Report  
2020 - 2021



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**4: Introduction**

**5: Ghana**

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**8: Congo DRC**

**10: Financial Overview**

**11: Thoughts for the year to come**

**12: Special Thanks**



# Executive Summary

**Congo :** In the Congo DRC I heart Africa operate in two regions. In Goma DRC where in partnership support the Mama Masika Orphage, founded by Mama Masika a well known activist who fought tirelessly for those affected by conflict minerals. As well as the AEMDHECO orphange Center in Kinshasa owned by Mama Suzanne in housing orphaned children.

The year proved to be one that was highly challenging through the height of the covid-19 pandemic, despite testing times we were able to ensure both centers in Goma and Kinshasa were well equipped with all necessary provisions to limit disruption

**Jamaica:** At the Hallie Selassie High School we previously completed the library refurbishment to provide state of the art education. This had a ongoing positive impact on all students. This year we were able to ensure maintenance of the library as well refurbishment of a second room. We are immensely grateful for the donations from our supporters who made the future even brighter for the young kids at the school.  
20

**Ghana:** In Ghana our We Will Rize partnership project was at its finished product. The unveiling of the Akosombo school was that of a success which will now help to create jobs for the local community and given hope to so many secondary school children's lives in receiving rivalled top education. The sustainable school will play a vital role in development of the surrounding areas.

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# I HEART AFRICA ANNUAL REPORT 2020 - 2021

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## Introduction

I Heart Africa is a charity driven by a social mission to improve the livelihoods of men, women and children. Our values are centred on the promotion of holistic sustainable development, as a path towards building an environment that is optimal for proliferating a thriving self-determined community. In the name of transparency and due to our commitment to be accountable to the individuals we both serve and those who kindly support us, we aim to deliver reports as such in order to bring vivid clarity and openly share our actions, activities and achievements.

This annual report provides an overview of the operations that cover the period 2020 – 2021, where the focus has predominately been on a trinity programmes namely set within the Democratic Republic of Congo [DRC] Ghana and Jamaica.



# Ghana



In Akosombo, Ghana, the I Heart Africa team continued their capital development works, which laid down the foundational infrastructure necessary to propel the students towards educational and self-developmental success.

Thanks to Donors and assistance of Wood World Mission we were able to make headway in completing the Akosombo secondary school.

In line with the WE WILL RIZE goals the project achieved its plans to build, equip and fund a high school linked to the Wood World Mission primary school established by Fuse ODG. The completion of the school would enable a wide community of people access to higher education, an opportunity that very few in the Akosombo have the luxury to experience.

Since those fortunate enough to attend schooling, still faced with unfortunate hurdles such as vast travel distances between the home and school, which usually comes as an affordable expense to the students' parents.

The Akosombo School Construction was successful in combining and streamlining the expertise and efforts of architects, builders, local authorities and us the global come-unity. Despite the complexities of the task at hand, steady improvements continued to be made at the education facility.

The Akosombo Academy was now one of various departments providing education and training across subject areas of I.T. Beauty, Carpentry, Electricals, Fashion, Masonry along with video editing and sound engineering. September 2021 was to be the month that the school opened its doors to new students, preparing them for the world through theoretical and practical education.



# Jamaica

In Jamaica at the Haile Selassie High School, I Heart Africa had successfully completed the initial refurbishment phases of modernizing the school library.

A library is an integral resource in any school and because of this we sparked the **#WeWillRizeTogether Library Reimagination project**. A project which started in 2018 after public consultation saw that the library needed our immediate attention since its users did not find it fit for purpose and therefore, unusable due to facilities issues such as leaks in the roof, damp, rot, and the ensuing health hazards. Also the responses highlighted that there was great concern for the detrimental damage to precious learning resources as a direct consequence to the facilities dilapidated state.

A number of suitable contractor who had the right team and experience to fulfil the vision were selected Paul of Freelance Construction. Freelance Construction was responsible for the total removal of all fixtures, furniture, shelving and flooring, a complete electrical rewiring, plastering, painting, tiling, carpentry, installing the air conditioning and the ceiling fans as well as securing the space.

The finished product was that of a state of the art learning facility for students to enjoy and be proud of. The prison style grated windows were permanently removed from the library and replaced with shatterproof double-glazed windows, thanks to the rapid effective and generous offerings of Norman at Exquisite Windows. With more natural light entering into the library than any other room in the entire school it now looked like a completely different space, which will give all the illumination a reader would need.



One of the most eye catching, and costly features of the school's new library is one which without an understanding of its cultural importance would be easy to overlook as just an aesthetically uplifting inclusion. The tiles selected are black, red, green and gold, the colours of H.I.M's Ethiopian flag and the go to colours for every single Rasta on earth. These colours are all bright, stimulating and inviting and grouped together give the strength of unparalleled symbolic importance that motivates a subconscious mentality of unbreak-ability, wealth power and pride, all things we need to be installing to the Selassie children.

The newly acquired books were transported to the school alongside the other books imported in by IHeartAfrica through the Bob Marley Foundation and, slowly, the shelving units were filled. In addition to these books, some 500-600 books that were raised during an ad-hoc IHeart Africa book drive in London coordinated by Axsal & Chaka were also added to the library. The book drives success was down to the help of Black Child Promotions & most importantly the Black Cultural Archives and Eat of Eden, in Brixton, who helped us collect and store the boo

To commemorate the unveiling Chaka and Axsal delivered the first official lesson in the space which was dedicated to inspiring the children of grades 7 & 8 to learn more about their history and ancestry rooted in the continent of Africa.

The library was met and welcomed ecstatically by students who were happy to see modernisation of their school and educational experience. The teachers were expressive and were generous with their feedback and opinions of the completed project. They were particularly interested in knowing when their respective departments were going to also receive ‘the WeWillRizeTogether treatment’, which to us as a team is very humbling. This renovation into their school and departments, is a testament to how contented we have helped them become, through our projects. By delivering exactly what we set out to do, we have honored what you have supported us for.

The standard that has been created in the Haile Selassie High school library will then be same one met throughout the entire school’s refurbishment. One that carries this school and by default it’s rising generations that enter into the wider community in to the 21st century. Our team’s plan is currently under refinement alongside the school’s management to ensure that it is tweaked to its optimized perfection to be of most benefit to the students. A plan will be tailored for the remainder of the school and published online via [iHeartAfrica.org](http://iHeartAfrica.org) giving supporters the ability to pledge to specific parts of the school’s refurbishment. Sine the completion of the first phase of the project, I Heart Africa have since undertaken in maintenance work and commencement of phase 2



# Congo — Goma

## **Covid 19 Response**

The year 2020-2021 was a very challenging year for I Heart Africa. As covid hit the world, our Goma team stayed resilient and pushed through. Within the first half of the year our main focus was to ensure the safety and protection of our children and adult members. We set about organizing health and safety workshops with all of our users, this entailed showing them how to properly wash their hands, use of sanitizers, how to keep themselves and others safe.

We purchased a variety of covid approved materials such as masks, gloves, sanitizers, hand washing areas. This initiative was well received and a success as we had zero cases of covid-19 at our center.



## **Street Kids Outreach**

Towards the latter part of the year once we were able to integrate through approval of government guidance, I Heart Africa went about creating an outreach day for other street children within the City Centers of Goma. Whilst I Heart Africa in its infancy as a charity would love to take on all of the street children in Goma the current reality of that was not feasible. Therefore the next best thing I Heart Africa could do was to create a fun day out for the street children within the Goma capital city area.

## **Refurbishment**

Our remaining activities for the year consisted of ensuring where possible the children at the Masika center continued education, food provision was provided and lastly any medical fees. Whilst it was a relatively quite year for I Heart Africa due to covid restrictions we were able to operate to as best as our ability with minimal disruption,



# Congo

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## Kinshasa

### Covid-19 response

The year 2020-2021 was one that came with great challenges as the world faces Covid-19. Our goal during this difficult period was to ensure the safety and wellbeing of the children. We promptly set out to buy all necessary sanitary equipment such as masks, hand sanitizers, clean water provision with educational training on staying and keeping themselves and others safe.

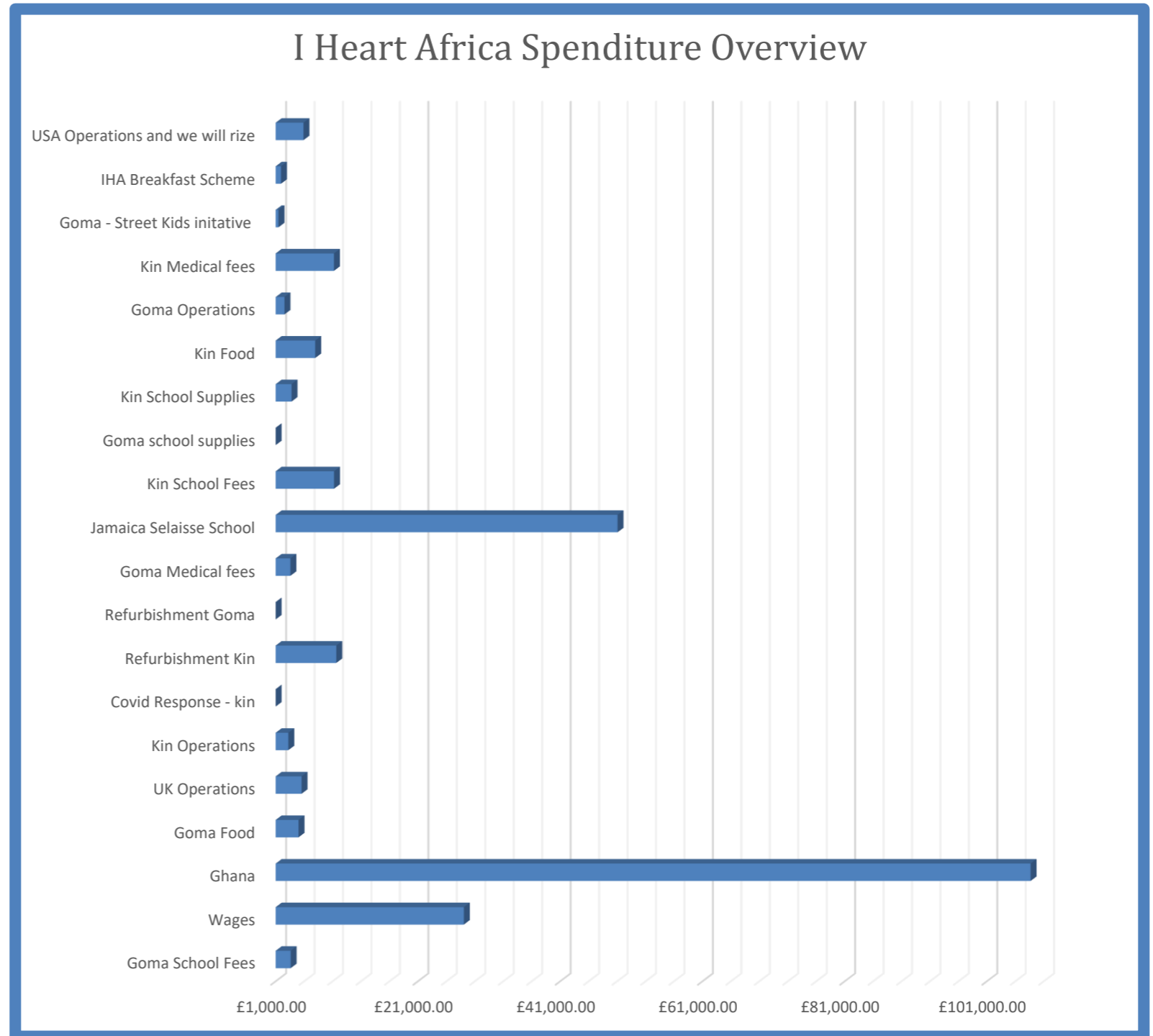
### Refurbishment

Whilst covid-19 was ongoing through government guidance we were able to continue on our activities as much as possible. One of our projects for the year was to continue the refurbishment of the center. These included fixing the guttering system, toilet areas and shower rooms which needed maintenance.

### Schooling and provisions

Much of the year was that of a quieter period than normal due to the ongoing pandemic. We ensured there was adequate amounts of food provision especially for any lock down periods and when children were able to return to school, I Heart Africa ensured all necessities and relevant fees were promptly organized.

# I Heart Africa expenditure overview



# Thoughts for the year ahead

As we look into the year ahead our focus will be to scale up our infrastructure and education projects across all three regions. In Congo DRC our objectives for the year will be to continue supporting our beneficiaries in Kinshasa and Goma. Both of these sites will involve a level of external and internal refurbishments, administrative assistance by way of improved operational processes and best practise.

At the Kinshasa Orphanage we will aim to complete a number of major refurbishments at the centre, implement adequate preventions and improved quality of life, in addition to further cement our relationships with the ADEAHCO center. Our project aims for activities in Goma DRC will be to complete consultation of new orphanage building that will house up to 40 street and orphaned children, reinforce partnership with healthcare providers and begin our life skills workshop for women and young adults.

I Heart Africa will continue with the We Will Rize partnership project in Jamaica. At the Haile Selassie High School in Jamaica we aim to undertake further refurbishments throughout the school to the high standard of the completed library.

## Appendix



# Special Thanks

It wouldn't be right to finish this report without ensuring special acknowledgment and recognition to all of those who have helped make this happen. First, we must begin with thanking the entire Haile Selassie high school teaching body that have lent their time, skills and resources to contribute to the end goal. With that being said, we'd like to specifically thank Lorenzo Ellis - Headteacher, Mrs Moore, Mrs Knight and Mrs Burton- School Bursars and, Mr Hird - ICT Technician.

Next, we'd like to turn attentions to the financial supporters of the project: Stefflon-Don, Cleopatra & The XXXTentacion Foundation, Solomon Sounds, Andre Gray and longtime patron Lenny Kravitz. Many of these people have no direct connection or affiliation to the school or to the area however they found it within their parameters of responsibility to contribute to the change. Even though the money was invaluable, it's their shared common interest in providing a solution to build a better future.

Thank you for the time taken and services offered and rendered by the likes of Anice at The House of Pretty for assisting with the 3D concepts, designs and layouts. The works of The House of Pretty was paid for by Jesse Royal to which we are extremely grateful. We would like to say thank you to Norman Pitt, the CEO of Exquisite Windows for their generous pricing and rapid turnaround time. We're also thankful of the fact a consistent price has been extended to us for the remainder of the Haile Selassie high school refurbishment, this means we can be sure that the whole school is fitted with the same style windows all round providing continuity.

The most significant portion of the work was carried out through the orchestration and guidance of Paul, the proprietor of Freelance construction Limited. As our projects aim is to completely renovate the school and raise the standard, a high-quality finish was needed and delivered despite some setbacks. We're happy with the result to the point where we will be eager to engage Freelance Construction in the near future to carry out more work at the school. We know that Paul would not have been able to pull this off if it was not for the reliable works of his elected painting team, electricians, tilers, plasters and clean up team.

I HeartAfrica would like to thank the hardworking efforts of Tara and Donisha who were involved on a project management perspective to oversee various administrative responsibilities. It was through Donisha's affiliation to the Bob Marley Foundation that we were able to reduce the costs on importing the resources we did not have access to directly on the island such as interactive white boards and the computers.

Furthermore, we would like to express our gratitude towards Pretty Little Thing whose generous donations allowed us to put the finishing touches on the akossombo secondary school.

In addition a special thank you to Yamin Lissin and Chetan Kothari whose contributions have made a difference to so many.

Finally, we would like to thank the members of the public who have continually helped through the donation of funds, times and skills, by using their social media platforms to active their inner activist by sharing content and raising awareness. We hope to keep receiving your favour, respect, support and love.

## 1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

### Independent Examiner's report on the financial statements To the trustees of 1 Heart Africa Ltd

I report on the financial statements for the year ended 30 April 2020 set out on pages 16 - 20.

This report is made solely to the Trustees of 1 Heart Africa Ltd, as a body, in accordance with regulations made under section 145 of the Charities Act 2011 and Charity SORP (frsse). My work has been undertaken so that I might state to the Trustees matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and charity's trustees for my independent examination work, for this report, or for the statement I have given below.

#### Respective responsibilities of Trustees and independent examiner

As Charity trustees for the purposes of charity law, are responsible for the preparation of the financial statements. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the Charity is not subject to an audit under company law and is eligible for independent examination, it is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- c) state whether particular matters have come to my attention.

#### Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity, and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

#### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
  - a) to keep accounting records in accordance with Section 130 of the Charities Act; and
  - b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Charities Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Charles Osei, BSc (Hons), MSc, ACIE, AFA, ATA, MCIPP  
Practical Accounting Training Ltd, 10 Woolwich New Road, London SE18 6AB

24/10/2022

**1 HEART AFRICA LTD**

**Company Registration Number:**

**11975966**

**Registered Charity No.**

**1176321**

**BALANCE SHEET**  
**AS AT 30 APRIL 2021**

	<u>Notes</u>	<u>2020/2021</u> £	<u>2019/2020</u> £
<b>Fixed Assets</b>			
Tangible Assets		-	-
Investments			
<b>Current Assets</b>			
Debtors		-	-
Accrued Income		-	-
Cash at bank and in hand		38,874	37,418
Creditors: Amount due within One Year	4	(700)	(600)
Net Current Assets			
Total Assets less Current Liabilities		38,174	36,818
<b>Net Assets</b>		<u><b>38,174</b></u>	<u><b>36,818</b></u>
<b>Reserves</b>			
General Funds		27,515	26,159
Restricted Funds		10,659	10,659
<b>Total Funds</b>		<u><b>38,174</b></u>	<u><b>36,818</b></u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 April 2021

The members have not required the company to obtain an audit of its financial statements for the year ended 30 April 2019 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for the each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

19/10/2022

Approved by the Board of Trustees on .....

and signed on their behalf by:



.....

Chair - Trustee



.....

Secretary - Trustee

**1 HEART AFRICA LTD**

**Company Registration Number:** 11975966

**Registered Charity No.** 1176321

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 30 APRIL 2021**

	Notes	Unrestricted Funds £	Restricted Funds £	2020/2021 Total Funds £	2019/2020 Total Funds £
<b>Resources Arising</b>					
Donations		58,634	-	58,634	71,586
Income from Charitable Activities	5	28,294	84,000	112,294	99,124
Other Income		-	-	-	-
<b>Total Income</b>		<u>86,928</u>	<u>84,000</u>	<u>170,928</u>	<u>170,710</u>
<b>Direct Charitable Expenditure</b>	6	49,274	120,298	169,572	144,516
<b>Total Expenditure</b>		<u>49,274</u>	<u>120,298</u>	<u>169,572</u>	<u>144,516</u>
<b>Resources retained for further use</b>		37,654	(36,298)	1,356	26,194
<b>Transfer between Funds</b>		(36,298)	36,298	-	-
<b>Net Movement in Funds</b>		1,356	0	1,356	-
<b>Reconciliations of Funds</b>					
Brought forward	05/04/2019	26,159	10,659	36,818	10,624
<b>Carried forward</b>	04/04/2020	<u><u>27,515</u></u>	<u><u>10,659</u></u>	<u><u>38,174</u></u>	<u><u>36,818</u></u>

## 1 HEART AFRICA LTD

Company Registration Number: 11975966

Registered Charity No. 1176321

### NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 APRIL 2021

#### 1. Accounting Policies

##### **Basis of Preparation.**

These accounts have been prepared on an accrual basis and include income and expenditure as they are earned or incurred, rather than as cash received or paid. The recommendations of the Financial Reporting Standard applicable in the UK and Republic of Ireland (frsse) and Charities Act 2011 have been followed.

##### **Fund Accounting.**

The general funds consist of funds that the Trustees may use for 1 Heart Africa's charitable purposes at their discretion.

The restricted funds are those where the donor has imposed restrictions on the use of the funds, which are legally binding. Restricted funds held in reserve at the end of the year represent income received from donors to be spent within the following year. Details of these funds are set out on the separate schedule in Note 5.

##### **Voluntary Income**

All voluntary income and donations are recognised and included in the accounts as they are received.

##### **Direct Charitable Expenditure.**

Direct charitable expenditure comprises all costs incurred in running the Charity that are directly attributable to the Charity's projects.

##### **Governance costs**

Include those costs associated with meeting the constitutional and statutory requirements of the charity.

##### **Fund-raising Expenditure.**

Fund-raising expenditure comprises costs incurred in inducing people or organisations to contribute financially to the Charity's work and includes a share of office overheads.

##### **Tangible Fixed Assets**

Tangible Fixed Assets include the machines and cameras in Sierra Leone donated for use by WAYout students.

**1 HEART AFRICA LTD**

**Company Registration Number:**

**11975966**

**Registered Charity No.**

**1176321**

**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 30 APRIL 2021**

**2 Debtors**

<b>Amounts Due within One Year</b>	<b>2020/2021</b>
	<b>£</b>
Amount invoiced but not paid	<u>0</u>

**3 Accrued Income**

<b>Amounts Due within One Year</b>	<b>2020/2021</b>
	<b>£</b>
Pre-payments	<u>0</u>

**4 Creditors**

<b>Amounts Due within One Year</b>	<b>2020/2021</b>
	<b>£</b>
Accruals	<u>700</u>

**5 Incoming Resources**

	<b>2020/2021</b>	<b>2020/2021</b>	<b>2020/2021</b>	<b>2019/2020</b>
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Stephanie Allen	-	-	-	10,000
Kristen Cole	-	-	-	-
The Industry Man	-	-	-	-
Fruits n Rootz	28,177	-	28,177	40,919
Josie Smollet	-	-	-	-
Paul Campbell	-	-	-	-
Holistics Things	-	-	-	752
Sounds Music Group	-	-	-	7,503
Andre Gray	-	5,000	5,000	15,000
Mariappa AJ	-	-	-	10,000
The Lenny Kravit	-	-	-	2,944
Wood World	-	-	-	2,519
Slims Place Ltd	-	-	-	2,000
Alexander Alvarex	-	-	-	2,224
Chetan Kothari	-	-	-	3,759
Kystial Pitt	-	-	-	1,504
Other Income	117	-	117	-
Pretty Little Thing	-	59,000	59,000	-
Lissin Y	-	20,000	20,000	-
<b>Total</b>	<b><u>28,294</u></b>	<b><u>84,000</u></b>	<b><u>112,294</u></b>	<b><u>99,124</u></b>

**1 HEART AFRICA LTD**

**Company Registration Number:**

**11975966**

**Registered Charity No.**

**1176321**

**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 30 APRIL 2021**

<b>6 Resources Expended</b>	<b>2020/2021 Unrestricted £</b>	<b>2020/2021 Restricted £</b>	<b>2020/2021 Total £</b>	<b>2019/2020 Total £</b>
Food	3,282	-	3,282	5,214
Education	-	-	-	-
Clothing	-	-	-	-
Medical fees	1,537	-	1,537	900
Maluku Land Fees	-	-	-	-
Masika Commenmoration Event	-	-	-	1,300
Summer Camp 2018	-	-	-	-
School supplies	395	-	395	-
Operations/Charitable activities	-	-	-	21,682
Solar Panels	-	-	-	-
Shipping fees	-	-	-	-
Staff Pay	13,728	-	13,728	13,033
Office management and Web fees	-	-	-	-
Web Services	-	-	-	4,647
Gomma School Fees	3,114	-	3,114	4,274
Charitable Incorporation fees, documentations and web hosting fees	-	-	-	3,236
Jamaica Refurbishment	-	24,531	24,531	39,520
Kinshasa Refurbishment	4,762	-	4,762	25,749
Goma Refurbishment	2,105	-	2,105	5,384
Covid 19 Response Phase 1	273	-	273	70
Congo Project Administration	-	-	-	9,507
Ghana Project	-	95,767	95,767	10,000
UK Operations	2,720	-	2,720	-
Kin Operations	1,389	-	1,389	-
Kin School Fees	4,605	-	4,605	-
Kin School Supplies	1,617	-	1,617	-
Goma Opearitions	1,116	-	1,116	-
Kin Medical Fees	4,597	-	4,597	-
Goma- Street Kids Initiative	702	-	702	-
IHA Breakfast Scheme	877	-	877	-
USA Operations and we will rise	2,455	-	2,455	-
<b>Totals</b>	<b>49,274</b>	<b>120,298</b>	<b>169,572</b>	<b>144,516</b>