



GOODWILL CARAVAN

2022-2023 ANNUAL REPORT

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A MESSAGE FROM OUR FOUNDER

It is with immense gratitude and excitement that I share with you the progress and achievements we have made over the past year.

As we reflect on our journey; we shifted our focus from emergency response, which has been our core mission for the past eight years, to a more proactive approach centred around prevention. We recognise the importance of addressing the root causes of displacement and ensuring that vulnerable individuals are not forced into the hands of traffickers. Our commitment to our anti-trafficking mission remains unwavering, and we are now determined to prevent this heinous crime from happening in the first place.

This year, we dedicated our efforts to expanding our reach and embarking on a crucial restructuring period. With this in mind, we made the decision to temporarily pause our emergency response projects. By reallocating our resources, we could concentrate on researching and developing our prevention projects.

I am thrilled to share that our NGO status in Greece (previously a non-profit status) was approved after a laborious three-year process. This milestone has opened doors for us, granting us to re-access refugee camps and detention centres which we were unable to access for 2 years due to changes in the law. With this newfound opportunity, we can, both, support refugees with our ongoing projects and incorporate their invaluable insights into the development of our prevention projects.



We have emphasised the importance of investing in our staff's growth and development. Through comprehensive training programs, we strive to build a cohesive team, united in their commitment to our mission. Our dedicated staff members are the driving force behind our achievements, and their unwavering dedication inspires us all.

In the post pandemic world combined with the war in Europe and cost of living crisis we lost up to 80% of our crowdfunding donors. Forcing us to reevaluate and investing further into our fundraising efforts and strategies.

Our operational strategy shifted to research & development with a directive of building an information platform that would be a one stop shop for information to reduce the supply chain of human trafficking that thrives on misinformation .

We also focussed on outreach and raising awareness of the importance of research and development in preparation for the information platform that targets prevention and protection of from factors that put people at risk of exploitation, modern day slavery and trafficking.

Together, we have accomplished so much, but there is still work to be done. As we look to the future, let us continue to stand together, united in our determination to create a world where displacement is not a reality. With your continued support and strong belief in our mission, we will build upon the foundation we have laid and empower countless lives.

Thank you for your consistent commitment to Goodwill Caravan.



The most significant failure of justice, I have witnessed is the severe lack of accessible and accurate information for refugees, correlating directly to their exploitation and the violation of their human rights.

-
Hanan Ashegh



HANAN ASHEGH
Executive Director

LEGAL AND ADMINISTRATIVE INFORMATION

TRUSTEES

Hanan Ashegh
Fauzia Abbas Dar
Steven Charles Inman
Timothy James Blackburne
Artur Shaygardanov
Else-Marie Boyd
Michael Anthony Stubbs
Nitin Kumar Modi
Ayub Jamil Dossani

Resigned 30/03/2023
Appointed 31/05/2022
Appointed 24/03/2022 / Resigned 27/07/2023
Appointed 27/07/2023

REGISTERED CHARITY

NUMBER
1176314

BANKER

Lloyds Bank
19-20 Upper St, London N1 OPJ

PRINCIPAL ADDRESS

Epworth House
25 City Road,
London,
EC1Y 1AA

INDEPENDENT EXAMINER

Patrick Morello ACA
Third Sector Accountancy Limited
Holyoake House, Hanover Street
Manchester M60 0AS

ABOUT US



Goodwill Caravan (GWC), a non-profit humanitarian organisation, stands at the forefront of global endeavours to combat human trafficking and protect refugees and displaced populations.

We staunchly advocate for every child's inherent right to a future defined by stability, free from the fear that endangers their lives and the lives of their loved ones.

At the heart of our mission lies a steadfast commitment to uplift and support society's most vulnerable individuals: families, orphans, and detained unaccompanied children.

These individuals are in great danger of becoming victims of harmful activities like

illegal organ trade, human trafficking, or deadly abductions when they are left stranded in detention canters, camps, or abandoned on the streets.

Our endeavours are infused with a resolute dedication to fostering community cohesion. In the face of an escalating crisis, it is increasingly evident that Goodwill Caravan stands as one of the few comprehensive and enduring sources of support.

In locations like Greece, where governments, UN agencies, and international charities find their finite resources overwhelmed by mounting demands, we remain a steadfast pillar of unwavering assistance.





321,918

refugees and migrants , arrived in Greece, Italy, Bulgaria, Serbia, Bosnia and Herzegovina and Montenegro, mainly from Afghanistan, Bangladesh, Pakistan, Syria, and North Africa.

Overall, this presented a significant increase in arrivals of **86%** compared to 2021.*

43.3 MILLION CHILDREN

were forcibly displaced at the end of 2022**

*UNICEF Refugee and Migrant Crisis in Europe
Humanitarian Situation Report No. 46

**www.unhcr.org/refugee-statistics

CHARITABLE OBJECTIVES

1.

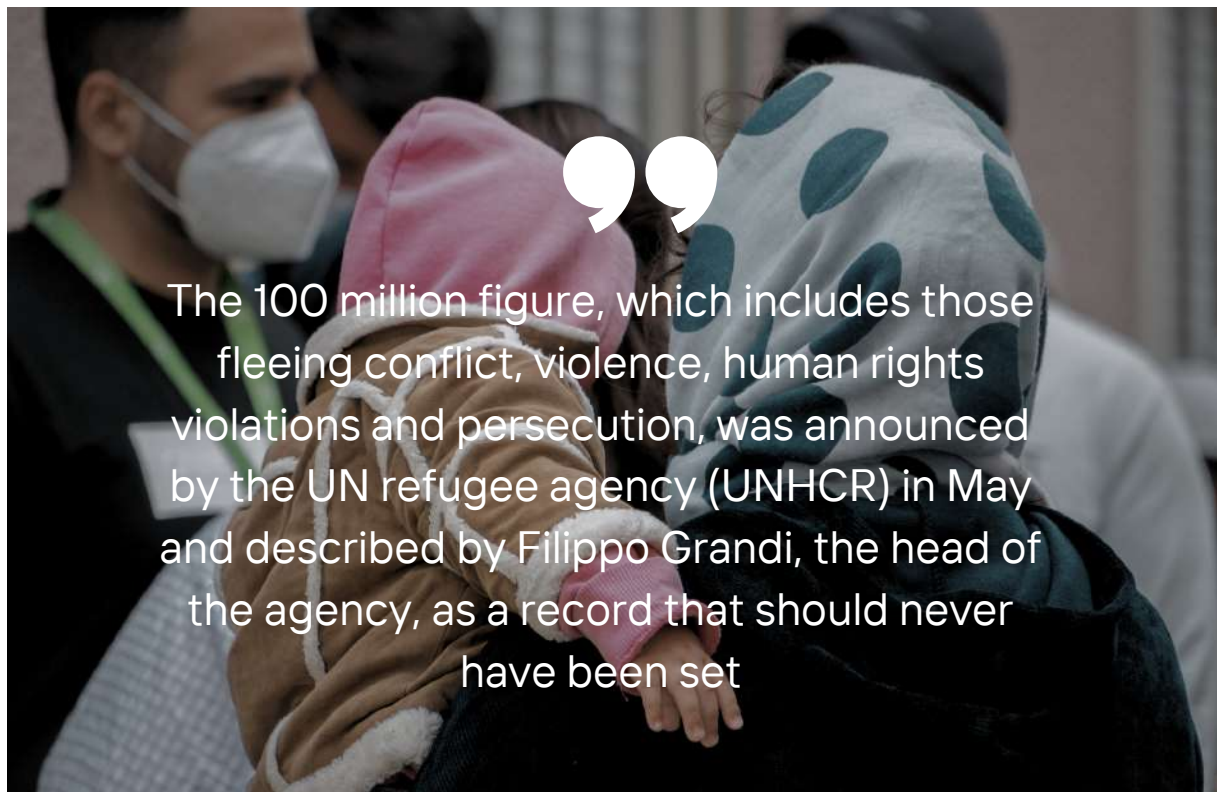
The relief and assistance of people in the United Kingdom and Europe who are the victims of war or natural disaster, trouble, or catastrophe in particular by the supply of humanitarian aid, medical supplies, legal aid, education and mental health support to such persons.

2.

The relief of financial hardship, sickness, suffering and distress amongst those seeking asylum in the United Kingdom and Europe or who are refugees, through the provision of services and other support including facilitation of integration and understanding within the wider community.

3.

The relief of poverty among vulnerable people in the United Kingdom and Europe.



The 100 million figure, which includes those fleeing conflict, violence, human rights violations and persecution, was announced by the UN refugee agency (UNHCR) in May and described by Filippo Grandi, the head of the agency, as a record that should never have been set

NEWS.UN.ORG/EN/STORY/2022/12/1131957
26 DECEMBER 2022

STRUCTURE & MANAGEMENT

Goodwill Caravan is comprised of Goodwill Caravan (UK), registered in England and Wales as a Charitable Incorporated Organisation.

Goodwill Caravan A.M.K.E. (previously registered as a Non-Profit organisation since 02/03/2017) is registered in Greece as a Non-Governmental Organisation (Number 2779) since 25/05/2022, and operates as a subsidiary of Goodwill Caravan (UK). We are also registering Goodwill Caravan USA as a subsidiary of Goodwill Caravan (UK). In the USA, we are currently registered as a non-profit organisation (EIN Number 88-1023537) and are waiting on our 501(c)3 registration approval.

The day-to-day management of the organisation is overseen by the Executive Director, Hanan Ashegh.

GOVERNANCE

Goodwill Caravan understands the importance of ensuring strong ethics and best practice are at the heart of everything we do. We strive to ensure that we only partner with organisations and individuals who have the same moral and ethical focus as ourselves.

We understand and appreciate the faith placed in us by those who donate funds, time and resources towards our important work, and as a response we will always endeavour to ensure that every pound we spend is done with thought and care. Our commitment is always to expect honesty and value for money when we work with others and to be seen as a safe and valued pair of hands by those that entrust funds to us; as we all work together to save and change lives for good.

RECRUITMENT AND APPOINTMENT OF NEW TRUSTEES

GWC's recruitment results either from needing to replace a standing-down trustee or identifying specific skills or experience that the Management Committee (MC) requires or would benefit from. The ad is placed on the charity website, [Charityjobs.org.uk](https://charityjobs.org.uk), LinkedIn and other suitable websites.

Shortlisted applicants are invited for an interview. The interviewing panel systematically comprises at least two interviewers, including the Executive Director. The successful applicants are invited to attend the next MC meeting and will be formally established as trustees.

POLICIES AND PROCEDURES FOR THE INDUCTION AND TRAINING OF TRUSTEES:

Once the MC has approved the interviewing panel's selection, the recruited applicants receive the Trustees Induction Pack and associated resources with which they

familiarise themselves before attending their first GWC MC meeting.

At this stage, the CEO encourages them to read the Charity Trustee Welcome Pack from the Charity Commission and to join the Charity Commission's mailing list for training purposes and governance updates.

The newly appointed trustees attend an induction session at GWC's office when they meet with the CEO and other employees. They are deliberately left to raise any question they wish to ask from staff outside the CEO's presence.

Trustees are kept informed of any significant development or legislation affecting their role and actions as trustees, e.g. GDPR, workplace pension scheme/auto-enrolment, etc. The annual review of the GWC Business Plan, culminating in the yearly October review meeting, offers a constantly effective opportunity for training and re-training in governance and strategy-setting matters.



Our Mission

is to identify the most vulnerable families in danger of malnutrition, human trafficking, organ trade, abuse and those sleeping rough on the street and to work with them to develop sustainable solutions allowing them to reintegrate into society and reclaim their lives.



Our Vision

is of a world in which children affected by war or natural disaster can live safe and fulfilled lives.



Our Values

are respecting human dignity, acting with kindness and compassion and being transparent about what we do



Goodwill Caravan has been a light in the darkness for my family and me during these challenging times. Their legal aid clinic and aid distributions not only nourished us but also provided us with a sense of dignity that we had lost time ago. They listened to our needs, they saw our struggles, and they acted. The kindness of the staff is unforgettable. They've reminded us that despite our circumstances, we are not alone

KEY ACHIEVEMENTS



37,000 people helped

This financial year, we assisted a total of 37,000 individuals globally, reaching a cumulative number of 220,000 people helped since the inception of Goodwill Caravan.



NGO status approved

After years of dedicated efforts, we have successfully obtained our NGO registration in Greece, enabling us to expand our projects and extend our services to camps and detention centres.



New shelter launched

We proudly inaugurated our largest shelter building in Athens for women and children. This building was able to house up to 25 families at any one point.



First partnership with the UNHCR approved

With our NGO registration in place, we achieved the long-awaited approval as official partners with the UNHCR for an educational project.



Global expansion

We meticulously strategised our expansion initiatives and successfully executed operations in three additional countries: Libya, Sudan, and Pakistan.



Legal Success 92%

We achieved a success rate of 92% in our legal cases. We remain committed to upholding the highest standards of legal advocacy, ensuring that our clients receive the skilled representation they need.



60% Cost reduction

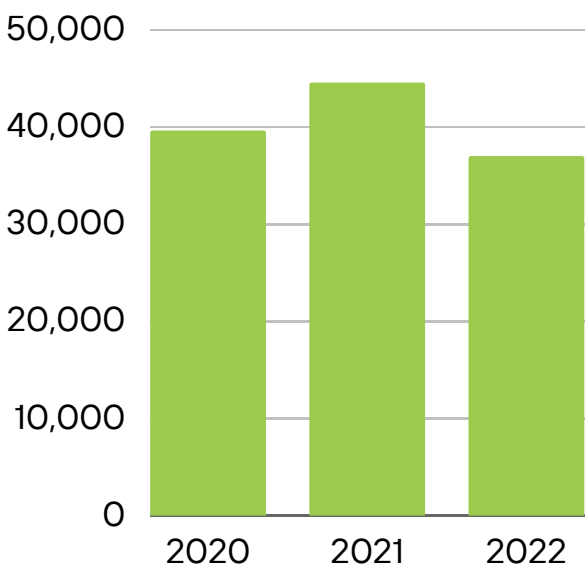
We have restructured and streamlined the finance and reporting functions, leading to a reduction in core costs in the UK as well as our Greece operations to generate some cost savings to enable us to expand to other regions.



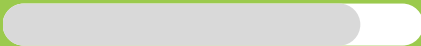
Resilient fundraising efforts

We have successfully sustained our current income level, despite the significant challenges posed by the cost of living crisis leading a reduction in available funding.

Number of People Impacted



Despite challenges such as the cost of living crisis, a reduction in donations received, and changes in law, we have remained steadfast in our mission to assist as many individuals as possible. Over the years, we have continuously adapted and persevered, finding innovative ways to address the evolving needs of those we serve. This year, our focus has been on enhancing the support we provide, ensuring that each person receives a higher level of impact and meaningful assistance. We have worked tirelessly to maximise our resources, optimise our strategies, and forge partnerships that enable us to make a tangible difference.



85 %

of those we helped said they would have struggled to feed their families had it not been for Goodwill Caravan.



Where Our
Beneficiaries
Come From



PARTNERSHIPS

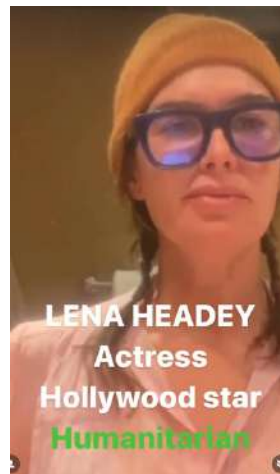
Throughout the year, we have had the privilege of partnering with incredible charities and organisations from around the world, whose collaboration has been instrumental in helping us achieve our mission and navigate the challenges we faced. These partnerships have allowed us to leverage the collective expertise, resources, and networks of like-minded organisations, enabling us to maximise our impact and reach a wider audience.

Together, we have worked tirelessly to provide support, assistance, and empowerment to those in need, ensuring that our efforts are sustainable and far-reaching.

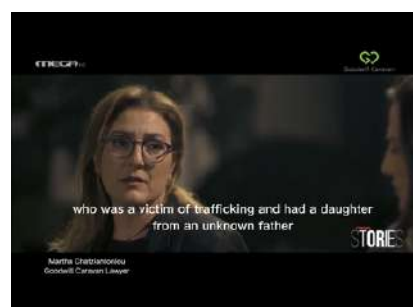
We are grateful for the unwavering support and collaborative spirit of our partners, whose dedication and shared vision have been crucial in helping us overcome obstacles and make a lasting difference in the lives of individuals and communities.



AWARDS AND RECOGNITION



It is with immense gratitude and pride that we present the recognition we have garnered for our unwavering commitment to our mission and the exceptional impact we have made in the communities we serve. These awards are a testament to the dedication and hard work of our team, volunteers, and partners, who have tirelessly championed our cause and contributed to our success. We are honoured to be recognised for our innovative projects, humanitarian efforts, and transformative initiatives that have touched the lives of countless individuals.



APPROACH AND STRATEGY

Our Approach is panned across multiple emergency protection projects in multiple countries that enable us to provide a holistic support package to the most vulnerable populations where it is needed the most.



LEGAL





MEDICAL





SHELTER





EDUCATION





TRANSPORT





PROTECTION





DISTRIBUTION





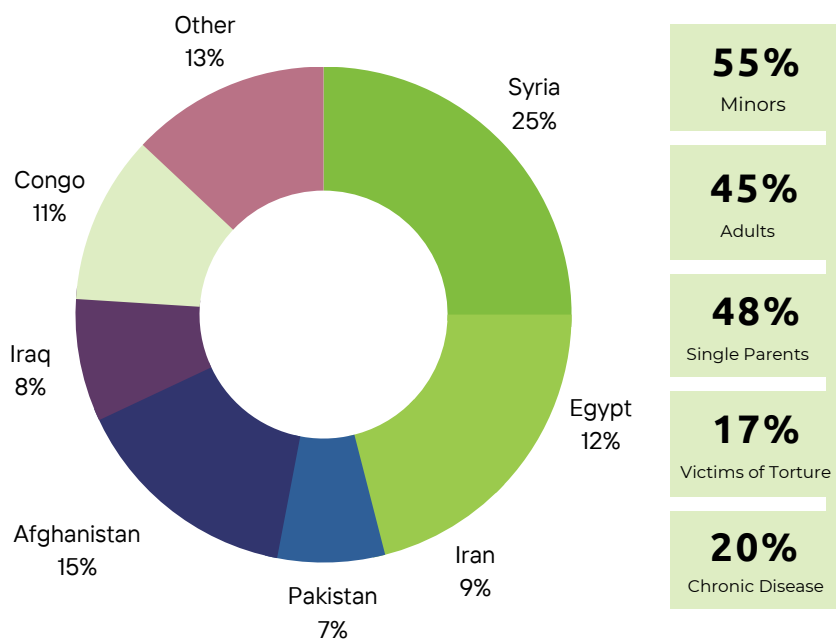
ADVOCACY



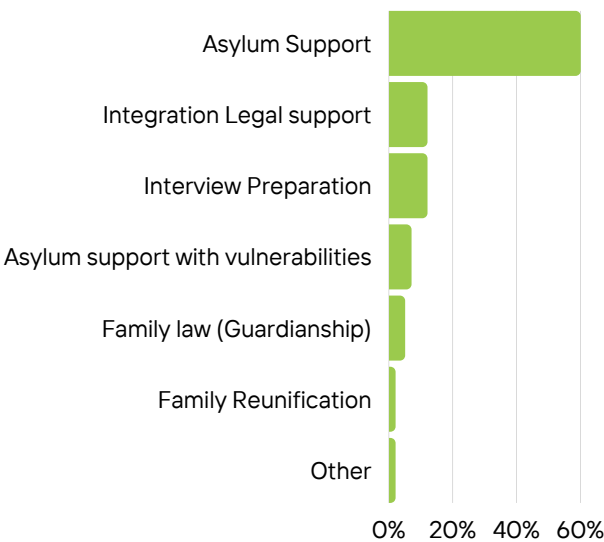
LEGAL SERVICE

Our Legal Office, one of our core projects, assists vulnerable refugees and asylum seekers in Greece with their applications for protection status and reunifications with family members left behind in their home countries or those based in other countries in Western Europe and the UK.

OUR BENEFICIARIES



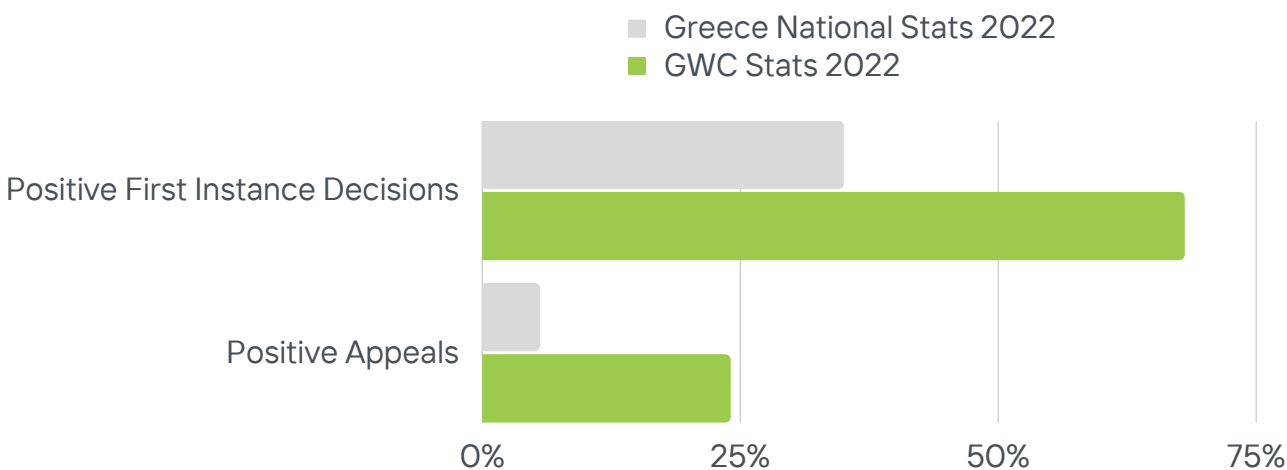
TYPES OF CASES



At the end of this year, we paused our legal project in order to shift our focus towards expanding globally and prioritising prevention efforts. Our aim is to extend our assistance to vulnerable refugees and asylum seekers in various countries worldwide, with the goal of intervening before they find themselves in similar situations in Europe. This expansion will allow us to address their needs proactively and work towards ensuring their safety and well-being in their home countries or the closest safe country to them.

2544

People have benefitted from our legal service over the year



SANA'S STORY

Mrs. Al Fandy Sana, a Syrian single mother, sought refuge in Greece with her four children after fleeing Syria in 2019. Her husband left for Austria illegally, leaving her alone with their children after receiving deportation notices. Mrs. Al Fandy Sana applied for asylum again, which was approved due to concerns about Turkey's safety for a single mother with four children.

After being granted refugee status in May 2022, she faced challenges in obtaining residence permits and passports for herself and her children. Obtaining her husband's legal consent for the children's passports and the associated costs posed difficulties. Despite her husband having prepared a notary act before leaving Greece, it did not meet the legal requirements.

In June 2022, Mrs. Al Fandy Sana sought financial and legal support from us. We, considering the family's vulnerability, covered the passport costs and arranged proper consent documents with the Greek embassy in Vienna for her husband's validation. We also facilitated a prompt appointment with the Greek Passport Office. By July 2022, the family obtained their residence permits and travel documents.

According to Joint Ministerial Decision 10302/2020, recognised refugees can request a travel document, except in cases involving national security or public order concerns. The decision also simplifies the process for obtaining travel documents for minors with a single parent. However, it does not apply when sole parental custody is registered in a country other than the parent's origin country. In such cases, the parent can only request the minor's travel documents if parental care/responsibility has been assigned by a Greek court.



Key Indicator	Activity / Project	Data / Outcome
Reunification Process	The process was set in motion, opening the possibility for the family to be reunited in the future	GWC's intervention allowed Mrs. Al Fandy Sana to start the reunification process with her husband in Austria
Residence Permits	GWC secured a quick appointment with the Greek Passport Office for the family	The family was able to receive their residence permits, legalising their stay in Greece
Issuance of Passports	GWC lawyer drafted the consent forms, liaised with the Greek embassy in Vienna for validation and covered the passport application costs	The passports for Mrs. Al Fandy Sana and her children were successfully issued, allowing them freedom of movement

MEDICAL SERVICE

The GWC Medical Office works in coordination with our other projects to facilitate refugees’ and asylum seekers’ access to the healthcare services they need. The office is staffed by healthcare coordinators, social caseworkers, interpreters, registration officers and a reception team.



1183

People have benefitted from our medical service over the year

Our vaccination Programme during 2022 and 2023 was a landmark initiative that profoundly influenced the lives of hundred's of refugee children. The program ensured that these children, often the most vulnerable and marginalised, received essential vaccinations, paving their path towards a healthier life. The provision of immunisations was more than just a medical intervention; it was a gateway to education. In Greece, proof of vaccination is a prerequisite for school registration, meaning these children were previously barred from formal education due to their unvaccinated status. The impact of this program was thus twofold: it helped protect these children from preventable diseases and offered them a shot at a better future through education. It demonstrates the critical role of vaccinations in not only maintaining public health but also fostering social inclusion and equal opportunities.

Key Indicator	Activity / Project	Data / Outcome
Accessibility to medical services	Identify refugees in need of immediate and long-term medical care	Prompt and adequate medical treatment provided to identified refugees
Partnership with local healthcare providers	Collaborate with local hospitals and clinics for specialised medical care	Refugees receive specialised medical services when needed, such as surgeries, mental health support, etc.
Medication availability	Procure and maintain a stock of essential medications	Provide adequate supply of essential medicines to meet the needs of the refugees in camps



SHELTER PROJECT

Goodwill Caravan's Shelter project for women and children refugees represents an empathetic and strategic response to the challenges of displacement. Recognising the transformative potential of holistic support, we provide not just a safe haven but a platform for empowerment and growth.

In order to enhance the effectiveness of our mission, we have revised our shelter strategy. Instead of scattering the families across different units, we've now consolidated our shelter services into one comprehensive building. This strategic shift allows us to ensure the safety of all residents, manage cases effectively, and closely monitor their progress.

Education is a cornerstone of our initiative, with all children in the shelter registered for school. This, combined with job skills training for women, fosters self-sustainability. Our skills training includes language proficiency and vocational training in various sectors, enhancing women's employability and financial independence.

The sense of community is cultivated through activities such as our cultural cooking day, where residents share their traditional recipes and culinary skills. The vital role of our social workers in this project cannot be overstated. They work tirelessly, ensuring the wellbeing of each resident and guiding them towards their goals.

Through our shelter project, we continue to champion the resilience of these incredible individuals. We are privileged to stand by them on their journey to a brighter, safer, and more hopeful future.

We housed a total of **65 women and children** between April 2022 and March 2023

85% of the children housed were **registered in school**

A background image showing a woman from behind, wearing a white headscarf, holding a young child. The child is wearing a light-colored shirt with a pattern of small red hearts. They are in an outdoor setting with some blurred structures in the background.

NABIJEH'S STORY

Nabijeh, a 27-year-old single mother from Afghanistan, found refuge in Greece after a perilous journey through Pakistan, Iran, and Turkey. Fleeing Taliban threats linked to her husband's association with the German and American armies, her family landed in Athens, under the care of Caritas and the Helios program.

As the Helios support was nearing its end, uncertainty clouded her future. At this critical juncture, Goodwill Caravan stepped in. Hearing about the organisation's multi-faceted services, including legal aid, medical assistance, and shelter, Nabijeh reached out to GWC. Registering with the organisation, she began receiving diapers for her children, a simple yet crucial support over the next two years.

With threats from her estranged husband's family making her fearful for her safety, Nabijeh requested temporary accommodation from GWC. Responding to her vulnerability, she was admitted into GWC's shelter project for women and children.

Simultaneously, GWC's lawyers were engaged in her case, navigating the complexities of her legal status. Despite the challenge presented by her husband's threats and their legal separation, the GWC legal team worked tirelessly. Our aim was to secure the best possible outcome for Nabijeh and her children – the chance to settle down and build a safe home.

The impact of GWC's assistance was profound. Not only did we provide immediate material and legal support, but also played a critical role in paving the way for her family's new beginning.

Key Indicator	Activity / Project	Data / Outcome
Nabijeh's legal status	Legal support and guidance provided by GWC's lawyers	GWC successfully navigated the family reunification procedure
Nabijeh's living conditions	Provided accommodation in GWC's protection shelter project for women and children	Nabijeh and her children were provided with a safe and secure shelter
Nabijeh's future prospects	Assistance in applying for the family reunification procedure	Nabijeh was able to reunify with her family in Germany



DISTRIBUTION AND OUTREACH

Goodwill Caravan's distribution and outreach projects are a beacon of hope to vulnerable refugees and displaced families, providing immediate relief to those in need. Our distribution projects focus on supplying essential aid, such as hygiene products, baby necessities like diapers, wipes, and creams, as well as food items. We take pride in sourcing high-quality items, ensuring the recipients' fundamental needs are met, offering comfort and dignity amid adversity.

This year, we extended our distribution efforts to camps and detention centres, partnering with local organisations to distribute hygiene products and vital medicines. This expansion, although logistically challenging, has significantly improved living conditions and health outcomes for thousands of individuals in these harsh environments.

Our outreach projects complement our distribution efforts. We identify those in urgent need within the communities we serve, connecting them with critical services like legal aid, healthcare, education, and psychosocial support. We target individuals with health issues, single mothers, unaccompanied minors, and the elderly - those most likely to be overlooked.

Our goal is not only to provide material support but to empower these individuals towards self-reliance, helping them regain control over their lives. Each distributed item and each family reached is a stride towards a world where everyone, regardless of circumstance, has the opportunity to live with safety, dignity, and hope. Through these projects, we affirm our mission of extending compassionate, tangible support to the most vulnerable.

Over the year, we distributed essential aid and support to hundreds of thousands of vulnerable families. This included:



PROJECT LOCATIONS

During this financial year, our projects have experienced significant expansion, and we are determined to maintain this momentum as we strive for continued growth and increased strength in each country we operate in.



NAVIGATING TRANSFORMATIONS



UKRAINE EMERGENCY APPEAL

In response to the Ukraine crisis, we launched an emergency appeal providing legal aid, shelter, and hygiene packs to refugees arriving in Greece from Ukraine. Our comprehensive support aimed to address the immediate needs of those affected and offer them essential assistance during their challenging journey.



SUDAN EMERGENCY APPEAL

Our most recent appeal is the Sudan appeal, focusing on family reunification cases for vulnerable families who were unexpectedly separated due to the outbreak of war. Through our dedicated efforts, we aim to facilitate the reunification of families, providing them with the support and legal assistance needed.



SHELTER APPEAL

We launched a shelter appeal with the goal of launching our new shelter building, where women and children can find safety and support under one roof. Our aim was to provide a holistic support service, addressing their diverse needs and fostering a nurturing environment for their overall welfare and empowerment.



WINTER APPEAL

Every year we organise a winter appeal, dedicated to bringing warmth, comfort, and guidance to vulnerable refugees enduring the harsh winter months. We strive to provide essential resources, such as warm clothing and shelter, while offering guidance and support to help them maintain their well-being during this challenging season.



RAMADAN APPEAL

We take great pride in organising our Ramadan appeal, through which we provide essential support to the most vulnerable refugees. This includes distributing food packs, serving hot meals, offering legal aid, providing shelter, and ensuring the distribution of much-needed zakat, making a meaningful impact during the holy month.

CHALLENGES

Cost of living crises

The cost of living crisis has had a widespread impact, affecting individuals across the country, and it has emerged as one of the most formidable challenges we have encountered as a charity, making fundraising increasingly difficult.

Consequently, we have temporarily paused a few projects while we continue our efforts to raise sufficient funds, ensuring long-term sustainability to carry out these projects successfully.



Reduction in funding

As a charity, we encountered a significant challenge due to the cost of living crisis, which affected our ability to raise the necessary funds. With a majority of our funds coming from crowdfunding, it became increasingly difficult to sustain the level of funding required to support our initiatives.

To overcome this challenge, we have devised a strategic plan to shift our focus towards securing grants and institutional funding, allowing us to diversify our funding sources and ensure the continuity of our vital work.



Lack of media

Another significant challenge we faced was the diminishing media attention on the refugee crises, resulting in a decreased ability to raise funds. This, coupled with the cost of living crisis, made it difficult to emphasise the urgency of the situation and garner support.

To address this, we are actively exploring collaborations with public figures and ambassadors who can help amplify awareness about the cause, ensuring that the plight of refugees receives the attention it deserves.

NEW STRATEGIES

Over the course of the year, we demonstrated our strategic acumen by adapting innovative approaches to navigate the evolving landscape of available funding. Here are some of our key strategies that allowed us to successfully address these changes and continue our mission:

FUNDRAISING EFFORTS

- To sustain our projects, we intensified fundraising efforts, allocating additional resources to this crucial aspect of our operations. Recognising limited funding options, we proactively increased our efforts to secure necessary financial support, enabling the continuity of impactful initiatives.

ADAPTING PROJECTS

- We adapted projects to changing circumstances, such as arranging for lawyers to work within detention centres themselves when refugees couldn't visit our offices due to being placed in closed camps. We prioritised project efficiency, streamlining operations to achieve impact while reducing costs.

EVENTS

- We actively engaged in diverse events worldwide to enhance organisational efficiency and foster growth. These engagements enabled us to establish valuable connections with professionals who could contribute through funding, donations, guidance, or skill-sharing. Following post-COVID restrictions, we successfully hosted our inaugural fundraising gala dinner to generate vital support and advance our mission.

TRAINING CONFERENCES

- To enhance our capabilities and advocate for those we assist, we actively participated in conferences, including the IFC. These opportunities trained our staff, improved our skills, and kept us updated on the latest practices in our field.

GWC

OSCARS NIGHT GALA 2022



WHAT'S NEXT FOR US IN THE NEW YEAR

SHIFTING FOCUS

Moving forward, we have decided to shift our focus towards prevention and outreach projects, aiming to address issues before they escalate and cause damage. By proactively intervening and raising awareness, we strive to prevent crises from occurring in the first place, rather than solely providing emergency response after the damage has already taken place. This strategic shift allows us to make a more significant impact by tackling root causes and fostering long-term positive change within the communities we serve.

LOCATING PARTNERS

Our strategic vision entails expanding our global network of partners to strengthen our prevention efforts. By collaborating with like-minded organisations worldwide, we aim to cultivate a stronger team and a more focused approach in addressing and mitigating various issues. Through these partnerships, we can leverage collective expertise, resources, and innovative strategies to effectively work towards prevention and create a lasting impact in the communities we serve.

STRENGTHENING OUR TEAM

As part of our ongoing efforts to adapt and improve, we are currently undergoing a team restructuring process. This restructuring will enable us to optimise our resources and enhance individual potential within our staff. Alongside this, we are prioritising staff training initiatives to equip our team with the necessary skills and knowledge to effectively navigate and excel in the face of these new changes. By investing in our staff, we are confident in our ability to embrace the evolving landscape and maximise our impact.



THE FUTURE

”

Refugees need a range of digital resources in order to have access to relevant information to which they don't currently have access. They need a simple one-stop service that is easy to use and provides them with regularly updated information about what they might need, whether during their journey or once they reach their destination.

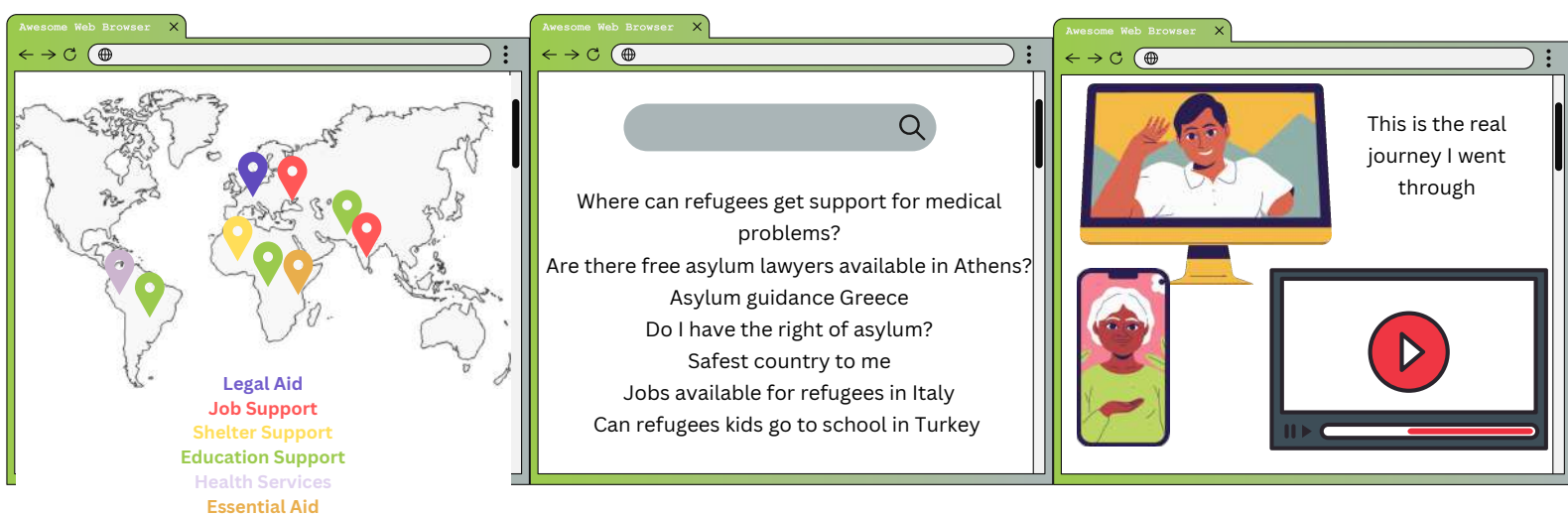
-Gillespie, et al., Mapping Refugee Media Journeys:
Smartphones and Social Media Networks

THE GOODWILL CARAVAN

'LIGHT WEB'

GWC proposes to build an information website that will counteract misinformation by traffickers to refugees, provide a realistic picture of the immigration/asylum journey from refugees themselves, and empower its users through relevant, reliable, and up-to-date information on practical advice, legal rights and integration where they are located. This platform will provide safe and legal pathways to persons needing protection, enabling the most vulnerable refugee to reach safe countries without becoming victims of smuggling networks or undertaking dangerous journeys. In the initial phase, we aim to focus on one refugee corridor, and people would be able to get up-to-date information about their rights regarding asylum and the actual steps for the asylum process, as well as information on education, employment, health services, and digital literacy, all updated continuously.

The planned project features include:

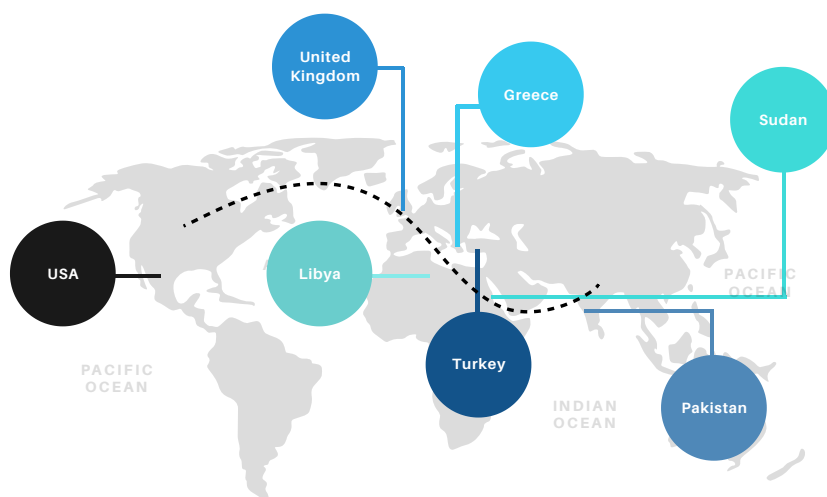


**Integration services
closest to their GPS
location**

**Reliable and up to date
information on their legal
rights**

**Community support and
first-hand experiences
shared**

The Light Web begins with extensive research and analysis of migration routes undertaken by refugees and displaced individuals in seven key countries. This will provide insights into the challenges they face, helping us develop informed strategies to support and address their needs.





PAKISTAN CHAPTER

Towards the end of the financial year, we initiated the research phase for the Pakistan chapter, where we successfully identified a partner, the Pakistan Alliance for Girls Education, which operates schools for Afghan refugee girls. During a monitoring visit, we identified schools that align with our mission and can benefit from our support. Through these schools, we plan to conduct legal aid visits and provide information sessions. Currently, we are actively collaborating with organisations in Pakistan, seeking to support and facilitate the necessary information gathering for our Light Web initiative.



SUDAN CHAPTER

In response to the emerging crisis in Sudan, we launched an appeal aimed at providing crucial emergency legal aid support for family reunification among vulnerable families. During this appeal, we seized the opportunity to engage in valuable outreach activities, conducting vital research that will contribute to populating our data and building connections within the affected communities. Through these efforts, we strive to strengthen our Light Web initiative and enhance our understanding of the situation on the ground while establishing meaningful relationships with the communities we aim to support.

FINANCIAL OVERVIEW

INCOME

£611,467

2023

£624,089

2022

Approximately £27,000 of our income was in the form of gift aid.



EXPENDITURE

£628,668

2023

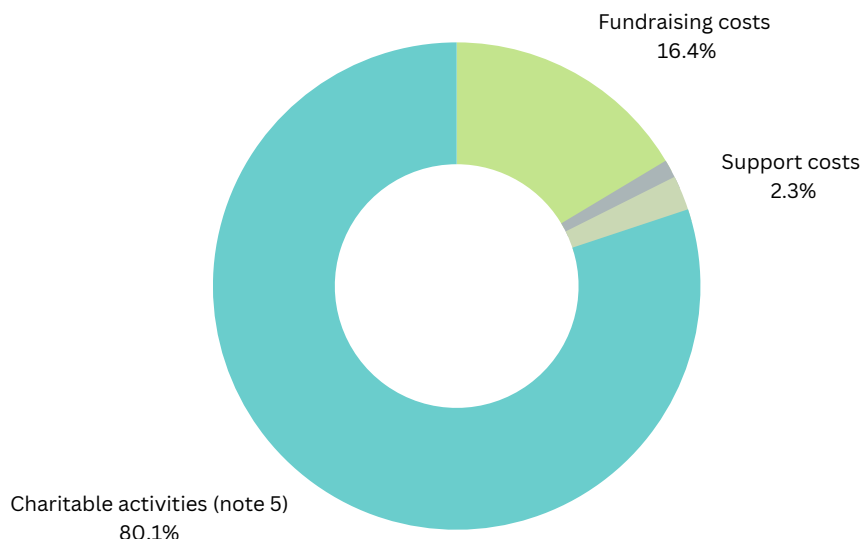
£610,562

2022

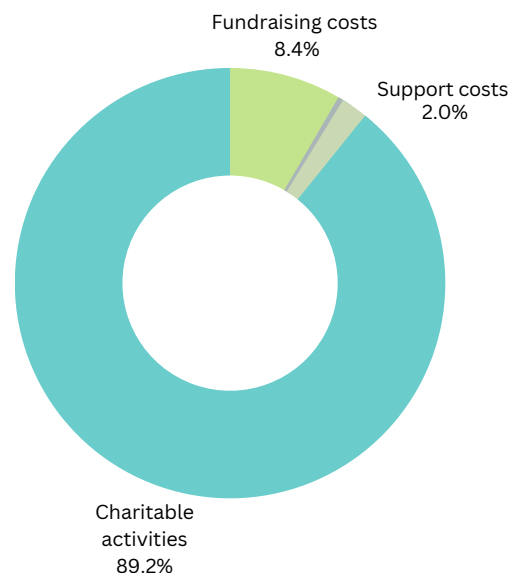
Our largest crowdfunding campaign, the Ramadan appeal, raised a total of £36,000

USES OF FUNDS

2023



2022



In 2023, GWC hosted a successful fundraising gala, raising approximately £124,000. Although our total fundraising expenses increased from 8.4% in 2022 to 16.4%, this initiative elevated our charity profile, attracted new large donors, increased monthly donations, and expanded our advocacy for the voiceless.

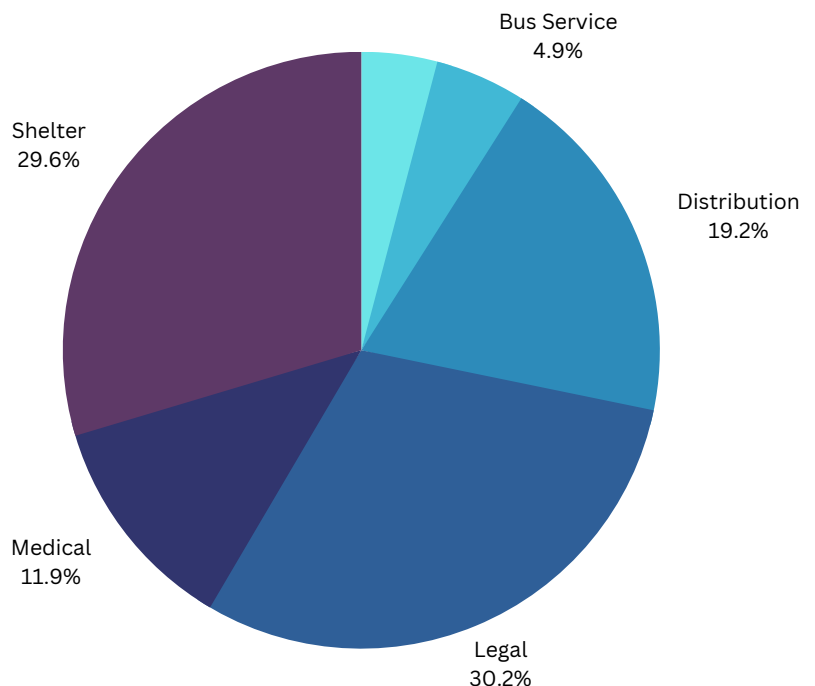
The total sum of funds allocated to our anti-trafficking projects equalled £503,480, with the highest allotment directed towards the legal project.

Our Governance cost of £23,573 ensured thorough compliance, meticulous monitoring, and smooth operations across all aspects of our organisation.

15% of our fundraising costs were allocated to consultants, resulting in a remarkable 83% increase in funds raised compared to the investment made in fundraising.

Our support costs of 2.4% contributed towards investing in our invaluable staff, some of who are also refugees and our core team who are the pillars of GWC. We take great pride in caring for our hardworking team, who tirelessly serve others.

PROJECT-WISE EXPENDITURE BREAKDOWN



We provided holistic support to a total of **37,000 refugees** through our various projects.

FINANCIAL REVIEW

FOR THE YEAR ENDED 31 MARCH 2023

FINANCIAL POSITION

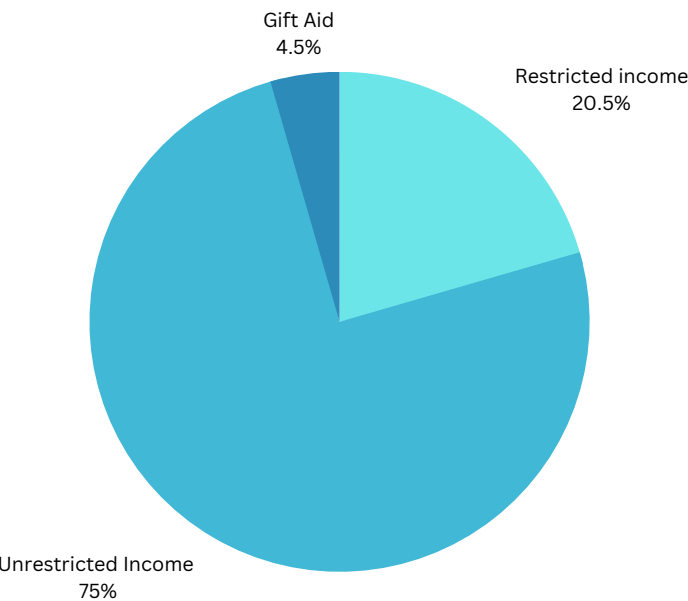
The Statement of Financial Activities shows a total deficit of £17,201 (2022: surplus of £13,527), which consists of a deficit in unrestricted funds of £2,724 (2022: surplus of £13,938) and a negative movement of £14,477 (2022: deficit of £411) to restricted funds.

Unrestricted income for the year was £486,040 (2022: £481,101), and unrestricted expenditure was £488,128 (2022: £467,163). Restricted income for the year was £125,427 (2022: £142,988), and restricted expenditure was £140,540 (2022: £143,399).

The funds of the charity at the end of the year were £7,848 (2022: £25,049), consisting of unrestricted funds of £2,848 (2022: £5,572) and restricted funds of £5,000 (2022: £19,477).

Further details of the charity's performance can be found in the financial statements on pages 41 to 43 and the notes to the accounts on pages 44 to 57.

There was also income arising from restricted and unrestricted grants and donations from individuals.



RESERVES POLICY

Free reserves (general funds less net book value of fixed assets) held on 31 March 2023 were £7,848 (2022: £25,049), representing 5 days of operating costs.

As a guideline, the trustees aim to hold at least three months of reserves, allowing the charity time to recover from any temporary income shortfall, and plan to reach this target within 18 months (by 31 March 2025).

A number of steps have been taken in the last 3 months, including reducing the headcount and temporarily curtailing some charitable activities to bolster reserves. There is also a renewed focus on fundraising.

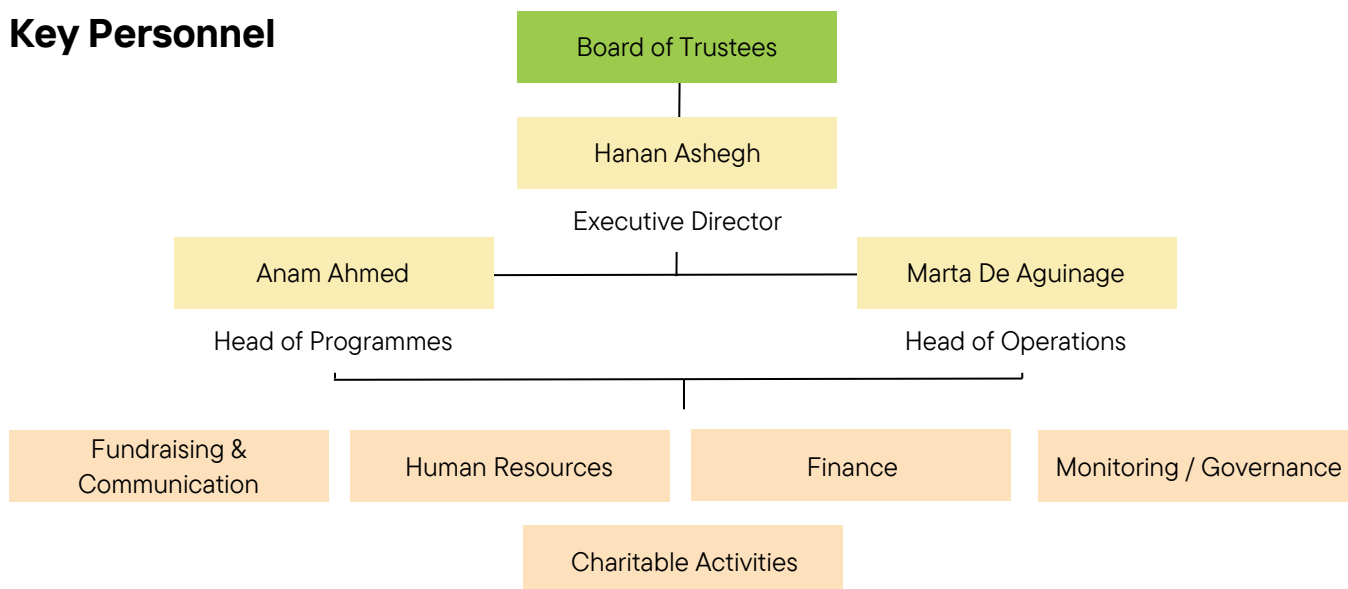
RISK REVIEW

The trustees continually monitor and regularly discuss any possible financial risk to the charity. This is discussed in conjunction with operational risks and their potential effect on the charity's finances. The Executive Director and the trustees were responsible for implementing and ensuring compliance with the risk management strategy.

As part of our annual business planning cycle, GWC aims to build a comprehensive risk register that identifies key risks, the probability and impact of the risk and what actions can be taken to mitigate the risk. By way of example, one key risk facing GWC currently is:

- 1. Long-standing donors ending their support.
 - a. Probability: Medium
 - b. Impact: High
 - c. The severity of the risk: High
 - d. Mitigation: Diversification of funding streams, strengthening funder relationship management capacity, identifying and engaging with alternative funders, and identifying non-critical services that can be reduced if as needed.

Key Personnel



CONFLICT OF INTEREST



Hanan Ashegh, the Executive Director is also a trustee of the charity. To manage any conflict of interests, Hanan does not attend any sections of trustee meetings where her employment, remuneration or performance is discussed.

REMUNERATION OF KEY STAFF

This subject is discussed at trustee meetings. For the current staff pay, market levels and affordability is considered when setting key staff remuneration.

FUTURE PLANS

The trustees have set the following objectives:

- i. To continue to provide a free, high quality, accessible legal advice and information service, alongside other services to refugees in the regions where we work;
- ii. To increase public awareness of GWC in the the UK as one of the leading organisations of refugee assistance;
- iii. To advocate for refugee rights and influence policies and practices that ensure their protection and well-being.
- iv. To research the unmet needs of refugees not currently taken up by GWC services and to expand the range of services to meet those needs, including geographical range;

The organisation has developed and evolved its activities to ensure the sustainable delivery of its objectives since launch. It continues to review and monitor these objectives against its strategies as the legal and political fields of refugee rights proceed through different landscapes. The plans for the future are to continue the delivery of the existing and new services as needed.



STATEMENT OF RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the trustees on 03 / 10 / 2023 and signed on their behalf by:



.....

Hanan Ashegh

Chair of the Trustees



.....

Ayub Dosani

Treasurer

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF GOODWILL CARAVAN

For the year ended 31 March 2023

I report on the accounts of the charity for the year ended 31 March 2023 set out on pages 41 to 57.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ICAEW.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Patrick Morrello ACA
Third Sector Accountancy Limited
Holyoake House
Hanover Street
Manchester
M60 0AS

03 / 10 / 2023
Date:

Goodwill Caravan
Statement of Financial Activities
for the year ended 31 March 2023

	Note	Unrestricted funds £	Restricted funds £	Total funds 2023 £	Unrestricted funds £	Restricted funds £	Total funds 2022 £
Income from:							
Donations and legacies	3	486,040	125,427	611,467	481,101	142,988	624,089
Total income		<u>486,040</u>	<u>125,427</u>	<u>611,467</u>	<u>481,101</u>	<u>142,988</u>	<u>624,089</u>
Expenditure on:							
Raising funds	4	125,188	-	125,188	65,811	-	65,811
Charitable activities	5	362,940	140,540	503,480	401,352	143,399	544,751
Total expenditure		<u>488,128</u>	<u>140,540</u>	<u>628,668</u>	<u>467,163</u>	<u>143,399</u>	<u>610,562</u>
Net income/(expenditure) for the year	7	(2,088)	(15,113)	(17,201)	13,938	(411)	13,527
Transfer between funds		(636)	636	-	-	-	-
Net movement in funds for the year		<u>(2,724)</u>	<u>(14,477)</u>	<u>(17,201)</u>	<u>13,938</u>	<u>(411)</u>	<u>13,527</u>
Reconciliation of funds							
Total funds brought forward		5,572	19,477	25,049	(8,366)	19,888	11,522
Total funds carried forward		<u>2,848</u>	<u>5,000</u>	<u>7,848</u>	<u>5,572</u>	<u>19,477</u>	<u>25,049</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Goodwill Caravan

Balance sheet as at 31 March 2023

	Note	2023	2022
		£	£
Current assets			
Cash at bank and in hand		22,489	25,949
Total current assets		22,489	25,949
Liabilities			
Creditors: amounts falling due in less than one year	12	(14,641)	(900)
Net current assets		7,848	25,049
Total assets less current liabilities		7,848	25,049
Net assets		7,848	25,049
The funds of the charity:			
Unrestricted funds	14	2,848	5,572
Restricted income funds	13	5,000	19,477
Total charity funds		7,848	25,049

For the year in question, the charity was entitled to exemption from an audit under section 144 of the Charities Act 2011. The Charity Commission has not ordered an audit to be carried out under Section 146 of Charities Act 2011.

The notes on pages 45 to 57 form part of these accounts.

Approved by the trustees on 03 / 10 / 2023 and signed on their behalf by:


.....

Hanan Ashegh
Chair of the Trustees


.....

Ayub Dosani
Treasurer

**Statement of Cash Flows
for the year ending 31 March 2023**

	Note	2023 £	2022 £
Cash provided by/(used in) operating activities	17	<u>(3,460)</u>	<u>13,528</u>
Increase/(decrease) in cash and cash equivalents in the year		(3,460)	13,528
Cash and cash equivalents at the beginning of the year		<u>25,949</u>	<u>12,422</u>
Cash and cash equivalents at the end of the year		<u><u>22,489</u></u>	<u><u>25,950</u></u>

Notes to the accounts for the year ended 31 March 2023 (continued)

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a. Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 - (Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

Goodwill Caravan meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £ sterling.

b. Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern.

c. Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

d. Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution. On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Notes to the accounts for the year ended 31 March 2023 (continued)

e. Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

f. Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of raising funds comprise the costs of activities undertaken to raise funds.
- Expenditure on charitable activities includes the costs undertaken to further the purposes of the charity and their associated support costs.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

g. Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities.

Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's programmes and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 6.

h. Operating leases

Operating leases are leases in which the title to the assets, and the risks and rewards of ownership, remain with the lessor.

Rental charges are charged on a straight line basis over the term of the lease.

i. Tangible fixed assets

Individual fixed assets costing £750 or more are capitalised at cost and are depreciated over their estimated useful economic lives. There are currently no fixed assets.

j. Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Notes to the accounts for the year ended 31 March 2023 (continued)

k. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar

l. Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

m. Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

n. Pensions

Employees of the charity are entitled to join a defined contribution scheme. The charity's contribution is restricted to the contributions disclosed in note 8. There were no outstanding contributions at the year end. The costs of the defined contribution scheme are included within support and governance costs and allocated to the funds of the charity using the methodology set out in note 6.

2 Legal status of the charity

The charity is a charitable incorporated organisation and has no share capital. In the event of the charity being wound up the trustees and members of the charity are not liable for its debts. The registered office address is disclosed on page 6.

Notes to the accounts for the year ended 31 March 2023 (continued)

3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2023 £	Unrestricted £	Restricted £	Total 2022 £
Donations from trusts	5,000	118,717	123,717	70,000	137,311	207,311
Donations-fundraising campaigns	453,764	6,710	460,474	386,273	5,677	391,950
Gift aid	27,276	-	27,276	24,828	-	24,828
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total	486,040	125,427	611,467	481,101	142,988	624,089
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Notes to the accounts for the year ended 31 March 2023 (continued)

4 Cost of raising funds

	2023 £	2022 £
Staff costs	17,260	-
Fundraising	78,030	42,974
Chief executive officer	7,706	8,500
Support costs (see note 6)	14,576	11,984
Governance costs (see note 6)	7,616	2,353
	<hr/>	<hr/>
	125,188	65,811
	<hr/>	<hr/>

5 Analysis of expenditure on charitable activities

	2023 £	2022 £
Staff costs	25,332	26,010
Chief executive officer	26,972	8,500
Grants to Greece (subsidiary)	388,56	408,924
Monitoring trip	46,624	17,679
Professional fees	2,072	-
Travel and accommodation	5,375	119
Other costs	2,046	25,307
Support costs (see note 6)	30,538	48,657
Governance costs (see note 6)	15,957	9,555
	<hr/>	<hr/>
	503,480	544,751
	<hr/>	<hr/>
Restricted expenditure	140,540	143,399
Unrestricted expenditure	362,940	401,352
	<hr/>	<hr/>
	503,480	544,751
	<hr/>	<hr/>

All the grants paid to Greece were paid to Goodwill Caravan (Greece) which is a subsidiary of the charity.

Notes to the accounts for the year ended 31 March 2023 (continued)

6 Analysis of governance and support costs

Current year

	Support £	Governance £	Total 2023 £
Staff costs	7,805	7,805	15,610
Chief executive officer	1,927	1,927	3,854
Governance costs	-	2,712	2,712
Accountancy services	20,445	2,100	22,545
Legal fees	-	9,029	9,029
General	14,937	-	14,937
	<hr/>	<hr/>	<hr/>
	45,114	23,573	68,687
	<hr/>	<hr/>	<hr/>

Allocated in proportion to staff costs and CEO time to:

Cost of raising funds	14,576	7,616	22,192
Charitable activities	30,538	15,957	46,495
	<hr/>	<hr/>	<hr/>
	45,114	23,573	68,687
	<hr/>	<hr/>	<hr/>

Comparative year

	Support £	Governance £	Total 2022 £
Staff costs	-	2,890	2,890
Chief executive officer	8,500	8,500	17,000
Other costs	25,208	518	25,726
Professional fees	20,490	-	20,490
General	6,443	-	6,443
	<hr/>	<hr/>	<hr/>
	60,641	11,908	72,549
	<hr/>	<hr/>	<hr/>

Allocated in proportion to staff costs and CEO time to:

Cost of raising funds	11,984	2,353	14,337
Charitable activities	48,657	9,555	58,212
	<hr/>	<hr/>	<hr/>
	60,641	11,908	72,549
	<hr/>	<hr/>	<hr/>

Notes to the accounts for the year ended 31 March 2023 (continued)

7 Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2023 £	2022 £
Operating lease rentals:		
Property	11,091	1,685
Independent examiner's fee	2,100	900
	<hr/>	<hr/>

8 Staff costs

Staff costs during the year were as follows:

	2023 £	2022 £
Wages and salaries	52,030	28,058
Social security costs	5,145	-
Pension costs	1,027	842
	<hr/>	<hr/>
	58,202	28,900

Allocated as follows:

Cost of raising funds	17,260	-
Charitable activities	25,332	26,010
Support costs	7,805	-
Governance costs	7,805	2,890
	<hr/>	<hr/>
	58,202	28,900

No employees has employee benefits in excess of £60,000 (2022: Nil).

The average number of staff employed during the period was 2 (2022: 1).

The average full time equivalent number of staff employed during the period was 2 (2022: 1).

The key management personnel of the charity comprise the trustees and the Chief Executive Officer. The total employee benefits of the key management personnel of the charity were £Nil (2022: £Nil).

Notes to the accounts for the year ended 31 March 2023 (continued)

9 Trustee remuneration and expenses, and related party transactions

The Chief Executive Officer, Hanan Ashegh, is also a trustee of the charity. Professional fees were paid by the charity to Hanan Ashegh during the year; totalling £38,531 (2022: £34,000). No fees were owed at the year end (2022: £Nil). The payment of fees to the trustee CEO is permitted by the charity's constitution and has been agreed with the Charity Commission.

Goodwill Caravan AMKE is a subsidiary of Goodwill Caravan, registered NGO number 2279. During the year, Goodwill Caravan paid £388,564 (2022: £408,924 in grants to Goodwill Caravan (Greece)). Apart from the above, neither the trustees nor any persons connected with them received any remuneration or reimbursed expenses during the year (2022: Nil). Aggregate donations from related parties were £39,250.

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties. No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year (2022: nil).

10 Corporation tax

The charity is exempt from tax on income and gains falling within Chapter 3 of Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

Notes to the accounts for the year ended 31 March 2023 (continued)

11 Subsidiary entities

The charity has a subsidiary in Greece called Goodwill Caravan AMKE, registered in Greece as NGO number 2279, and a subsidiary called Goodwill Caravan USA registered in the USA as a limited company number 88-1023537.

The US subsidiary has as yet no income, expenditure, assets or liabilities.

The results of Goodwill Caravan AMKE were as follows:

	Year ended 31 December 2021
	£
Income and expenditure account	
Income	411,010
Expenditure	(396,874)
	<hr/>
Surplus	14,136
Reserves brought forward	46,073
	<hr/>
	60,209
	<hr/> <hr/>
Balance sheet	
Fixed assets	31,825
Debtors	18,565
Cash	9,819
Creditors	-
	<hr/>
Net assets	60,209
	<hr/> <hr/>

The accounts of Goodwill Caravan AMKE for the year ended 31 December 2022 are not yet available.

12 Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors and accruals	14,641	900
	<hr/>	<hr/>
	14,641	900
	<hr/> <hr/>	<hr/> <hr/>

Notes to the accounts for the year ended 31 March 2023 (continued)

13 Analysis of movements in restricted funds

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2023 £
Al Khair Foundation - Action Triangle Al	-	11,710	(12,627)	917	-
Khair Foundation - Legal Aid 2023	-	25,000	(24,834)	(166)	-
Al Khair Foundation - Qurbani 2022	-	1,710	(1,000)	(710)	-
Al Khair Foundation - Ramadan 2022	-	5,000	(5,893)	893	-
Alborada Trust - Medical	-	40,000	(39,702)	(298)	-
Focus Aid - Distribution	1,353	-	(1,353)	-	-
Focus Aid - Legal	518	-	(518)	-	-
Lady Fatemah Trust - Shelter	855	30,000	(30,855)	-	-
Lady Fatemah Trust - Ramadan 2022	10,000	-	(10,000)	-	-
Lady Fatemah Trust - Ramadhan 2023	-	5,000	-	-	5,000
Yusuf Islam Foundation	6,751	7,007	(13,758)	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total	19,477	125,427	(140,540)	636	5,000
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Notes to the accounts for the year ended 31 March 2023 (continued)

Comparative period

	Balance at 1 April 2021 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2022 £
Al Khair Foundation - Legal Aid	5,995	5,000	(10,995)	-	-
Al Khair Foundation - Ramadan 2022	4,052	-	(4,052)	-	-
Alborada Trust - Medical	2,113	-	(2,113)	-	-
Focus Aid - Distribution	-	29,731	(28,378)	-	1,353
Focus Aid - Legal Aid	-	23,052	(22,534)	-	518
Lady Fatima Trust - Legal	-	34,000	(34,000)	-	-
Lady Fatemah Trust - Ramadan 2022	-	10,000	-	-	10,000
Lady Fatemah Trust - Shelter	-	7,500	(6,645)	-	855
National Lottery	7,728	-	(7,728)	-	-
Penny Appeal USA	-	5,678	(5,678)	-	-
Yusuf Islam Foundation	-	28,027	(21,276)	-	6,751
Total	19,888	142,988	(143,399)	-	19,477

Notes to the accounts for the year ended 31 March 2023 (continued)

Name of restricted fund	Description, nature and purposes of the fund
Al Khair Foundation - Legal Aid	To provide legal aid to refugees with their asylum, family reunification and relocation cases in Greece for a 3 month period.
Al Khair Foundation - Ramadan 2022	To provide emergency food packs to refugees and displaced populations in Greece during the month of Ramadan.
Al Khair Foundation - Action Triangle	The action triangle project combines our 3 core services: legal, shelter and medical. This grant covered the cost for 3 months to provide refugees and displaced populations with a holistic support service.
Al Khair Foundation - Legal Aid 2023	To provide legal aid to refugees with their asylum, family reunification and relocation cases in Greece for a 3 month period.
Al Khair Foundation - Qurbani 2022	To provide emergency food packs for refugees and displaced populations in Greece.
Alborada Trust - Medical Aid	To provide medical aid service to refugees and displaced populations for an 8 month period in Greece.
Focus Aid - Distribution	To provide emergency food packs for refugees and displaced populations in Greece.
Focus Aid - Legal Aid	To provide legal aid to refugees with their asylum, family reunification and relocation cases in Greece for a 3 month period.
Lady Fatemah Trust - Legal Aid	To provide legal aid to refugees with their asylum, family reunification and relocation cases in Greece.
Lady Fatemah Trust - Ramadan 2022	Ramadan appeal for food, providing shelter for women and children and providing legal aid for refugees in Greece.
Lady Fatemah Trust - Ramadan 2023	To provide emergency food packs and shelter to refugees and displaced populations in Greece during the month of Ramadan.
Lady Fatemah Trust - Shelter	To support the running of our women and children shelter in Athens, Greece for refugees.
National Lottery	To provide advocacy, counselling and referrals to support agencies and translation support for UK-based refugees.
Penny Appeal	To support our Eid campaign to buy toys and food for refugee children in Athens, Greece.
Yusuf Islam Foundation	To purchase a bus in Greece to help transport refugees in remote refugee camps to hospitals and asylum services.

Notes to the accounts for the year ended 31 March 2023 (continued)

14 Analysis of movement in unrestricted funds

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers £	As at 31 March 2023 £
General fund	5,572	486,040	(488,128)	(636)	2,848

Comparative period

	Balance at 1 April 2021 £	Income £	Expenditure £	Transfers £	As at 31 March 2022 £
General fund	(8,366)	481,101	(467,163)	-	5,572

Name of unrestricted fund

Description, nature and purposes of the fund

General fund

The free reserves

15 Analysis of net assets between funds

	General funds £	Designated funds £	Restricted funds £	Total 2023 £
Net current assets/(liabilities)	2,848	-	5,000	7,848
Total	2,848		5,000	7,848

Comparative period

	General fund £	Designated funds £	Restricted funds £	Total 2022 £
Net current assets/(liabilities)	5,572	-	19,477	25,049
Total	5,572	-	19,477	25,049

Notes to the accounts for the year ended 31 March 2023 (continued)

16 Operating lease commitments

The charity's total future minimum lease payments under non-cancellable operating leases is as follows for each of the following periods:

	Property		Equipment	
	2023	2022	2023	2022
	£	£	£	£
Less than one year	11,220	9,266	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
	11,220	9,266	-	-
	<hr/>	<hr/>	<hr/>	<hr/>

17 Reconciliation of net movement in funds to net cash flow from operations

	2023	2022
	£	£
Net income/(expenditure) for the year	(17,201)	13,527
Adjustments for:		
Increase/(decrease) in creditors	13,741	1
	<hr/>	<hr/>
Net cash provided by/(used in) operating activities	(3,460)	13,528
	<hr/>	<hr/>



Thank you

for helping us give thousands of children hope and a brighter future



GOODWILL CARAVAN

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