



Goodwill Caravan

CHARITY COMMISSION
REGISTRATION NO: 1176314

ANNUAL REPORT

APRIL 1ST 2020 - MARCH 31ST 2021

INDEPENDENT EXAMINATION

AMS Accountants SBU Ltd

Tadis House

455 Whalley New Road

Blackburn



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LEGAL & ADMINISTRATIVE INFORMATION

TRUSTEES

Hanan Ashegh
Khatija Sacranie
Fauzia Abbas Dar
Artur Shaygardanov
Steven Charles Inman
Timothy James Blackburne
Catherine Mariam Thome

PRINCIPLE ADDRESS

49-51 East Road
Hoxton
London
N1 6AH

INDEPENDENT EXAMINER

AMS Accountants SBU Ltd
455 Whalley New Road
Blackburn
Lancashire
BB 19SP

REGISTERED CHARITY NUMBER

1176314

STATEMENT OF TRUSTEES RESPONSIBILITIES

FOR THE YEAR ENDING 31 MARCH 2021

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law of the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year. This must give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;

- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is appropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.





CHAIRMAN & EXECUTIVE DIRECTOR

The year 2020-2021 marked the end of the decade with the global shock of the COVID-19 pandemic and the tragic death of hundreds of thousands of people worldwide. The refugee and displaced communities in the areas we worked in were amongst the worst affected, as open refugee camps in Greece were closed, completely isolating their residents from the outside world even as lockdown measures were eased in May 2020.

Not only did this limit their access to what scarce services was available to them, but their asylum and reunification applications were delayed, and they were completely cut off from the public healthcare system; tragically, this was the year that the Greek government introduced new laws restricting NGOs and service providers from operating charitable projects in these refugee camps.

As with most of our peers, we were affected by these measures, hindering our ability to do vital outreach work; however, we were overwhelmed by the rise of demand for our services in Athens, which hosts our Greek headquarters where we kept our projects running throughout the year.

Despite the effects on our project delivery and a reduction in the types of services we offered during the year, our retrenchment

in Athens led to growth in our core projects as the number of beneficiaries we served this year increased by close to 400% to more than 47,500.

We closed the year stronger than ever as we prepare for the next stage of growth – scaling up our core projects and expanding their geographic reach in Mainland Greece and the Greek islands.

Our performance during this year has strengthened our position in the Greek NGO community, as local and global NGOs operating in the country acknowledged the adaptability and flexibility of our holistic care model, leading to a rise in active and strategic partnerships and the number of referrals to our projects.

None of this would have been possible without the continued trust and support of our sponsors and donors, to whom I would like to extend my gratitude. Additionally, I would like to take this opportunity to thank the Goodwill Caravan team for their commitment and resilience and most importantly, on behalf of Goodwill Caravan, I would like to thank our beneficiaries for trusting us and allowing us to be part of their journey to a better life.

HANAN ASHEGH

Chairman & Executive Director



OVER 18,000 MIGRANT AND REFUGEE CHILDREN WENT MISSING IN EUROPE IN 2018 - 2020

Almost 60% of them remain missing a year later*.

*[MISSINGCHILDRENEUROPE.EU/CHILDREN-IN-MIGRATION](https://missingchildren.europa.eu/children-in-migration)

GOVERNANCE & OBJECTIVES

ABOUT GOODWILL CARAVAN

Goodwill Caravan is a non-profit humanitarian charity that covers refugee protection projects including emergency aid distributions, sheltering the most vulnerable, and legal and medical support for refugees in the UK and Greece. We are registered with the Charity Commission for England and Wales (registration no 1176314).

OUR MISSION...

is to identify the most vulnerable families in danger of malnutrition, human trafficking, organ trade, abuse and those sleeping rough on the street and to work with them to develop sustainable solutions allowing them to reintegrate into society and reclaim their lives.

OUR VISION...

is of a world in which children affected by war or natural disaster can live safe and fulfilled lives.

OUR GOALS



End modern day slavery and trafficking



Reduce unemployment for displaced populations



Provide access to basic necessities

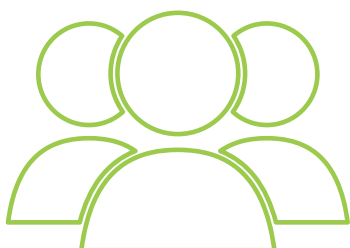
GOVERNANCE

Goodwill Caravan is a Charitable Incorporated Organisation (CIO) governed by a seven-member Board of Trustees.

The Board meets at least four times a year where it reviews all areas of governance, strategic and operational risk and general charitable management in support of the staff and volunteers as they continue to serve our mission and adhere to our values.

Appointment of Trustees is governed by the Trust Deed of the charity and the Board of Trustees is authorised to appoint new Trustees when vacancies arise.

Trustees who served during the year ending 31 March 2021 and up to the date of this report are as follows:



BOARD OF TRUSTEES

STEVEN CHARLES INMAN

(APPOINTED 15/12/2017)

HANAN ASHEGH

EXECUTIVE DIRECTOR & CHAIR

(APPOINTED 01/02/2018)

KHATIJA SACRANIE

(APPOINTED 11/12/2018)

FAUZIA ABBAS-DAR

TREASURER

(APPOINTED 01/04/2018)

ARTUR SHAYGARDANOV

(APPOINTED 17/12/2018)

CATHERINE MARIAM THOME

(APPOINTED 29/03/2020)

TIMOTHY JAMES BLACKBURN CANON

(APPOINTED 02/09/2020)



RISK MANAGEMENT

As the charity grows as a pro-active, safe pair of hands that vulnerable people can trust – so too must our governance, transparency, risk awareness, safeguarding processes and income generation to ensure we are able to be sustainable, proportionate, ethical and beneficiary centric at all times. This growth has been reflected in the change of the nature of the risks that the charity faces and that the trustees continue to identify, examine and establish risk management and controls systems to manage and mitigate.

Significant areas of risk that the charity faces include:

- **Fundraising:**

As the charity grows, the priority of the trustees and the leadership is to ensure that the charity's income is sustainable and growing to meet its growth needs over the medium and long term; to this effect, the charity is tapping newer sources of funds from public sector grants to global charitable foundations while continuing to leverage its brand awareness and convert it to income through traditional sources and retail fundraising.

- **Staff Welfare & Wellbeing**

Due to the nature of work we do, the level of demand we face and the backgrounds of the populations we serve and their tragic pasts, our frontline staff and volunteers face enormous psychological pressures and are at a constant risk of second-hand trauma and burnout. Not only does this lead to high staff turnover and operational disruptions, but the adverse effects on staff wellbeing could be severe and enduring.

To address this risk and safeguard our staff, we have put in place training programmes to raise staff personal and psychological awareness and to teach them the necessary tools to handle daily exposure to trauma. Additionally, we enhanced team supervision to monitor such risks and engaged qualified occupational therapists to counsel the team individually and as a group on an ongoing basis.

Regulatory Risk

Over this year, we started to observe a rise in this class of risk as changes in regulation severely affected both NGOs/service providers and the refugee and displaced communities in Greece.

NGOs' reach and the type of services they could offer became increasingly restricted, and displaced communities' access to services – such as legal admissibility of asylum claims, access to free healthcare and financial assistance – became increasingly limited as the legal landscape changed.

To address these risks, we increased resources dedicated to our legal and compliance functions, raised our engagement with Greek policymakers and public servants, retained one of Greece's best known legal and professional services firm and repositioned our core projects so they can adapt to a shifting legal landscape and continue to operate uninterrupted even if the selection of services they offer had to change as a result of regulatory change.

- **Safeguarding:**

As the charity continues to work with the most vulnerable of displaced populations, maintaining the highest safeguarding standards and implementing enhanced policies and procedures is of paramount importance to the board of trustees.

The trustees continue to monitor this risk closely and actively engage with the leadership to ensure that staff, volunteers and partners are well aware of current safeguarding practices and comply with policies in place while we ensure that staff undertake relevant training on an on-going basis.

- **Data Protection & Security:**

Given that we serve thousands of beneficiaries per year, a number of whom have fled their home countries as a result of persecution and human rights violations, it is important that the charity maintains their confidentiality and ensures that their data is secure. To this effect we have invested in our IT infrastructure, implemented cyber security policies, while we continue staff awareness programmes that cover all aspects of data handling and safeguarding.

Additionally, we have commissioned an enterprise resource planning system for the charity that is being built with data protection and security as a main pillar.



OUR CHARITABLE OBJECTIVES

- The **relief and assistance of people** in the United Kingdom and Europe who are the **victims of war or natural disaster, trouble, or catastrophe** in particular by the supply of humanitarian aid, medical supplies, legal aid, education and mental health support to such persons.
- The **relief of financial hardship, sickness, suffering and distress amongst those seeking asylum** in the United Kingdom or who are refugees, through the provision of financial and other support including facilitation of integration and understanding within the wider community.
- The **relief of poverty** among homeless people in the United Kingdom and Europe.

STRUCTURE & MANAGEMENT

Goodwill Caravan is comprised of **Goodwill Caravan (UK)**, registered in England and Wales as a Charitable Incorporated Organisation and **Goodwill Caravan (Greece)**, registered in Greece as an A.M.K.E or Non-Profit Organisation, which operates as a subsidiary of Goodwill Caravan (UK).

Goodwill Caravan (the Charitable Incorporated Organisation) works with overseas organisations, such as Goodwill Caravan AMKE, by providing grants to run our international projects.

The day-to-day management of the organisation is overseen by the Executive Director, Hanan Ashegh.



OUR WORK

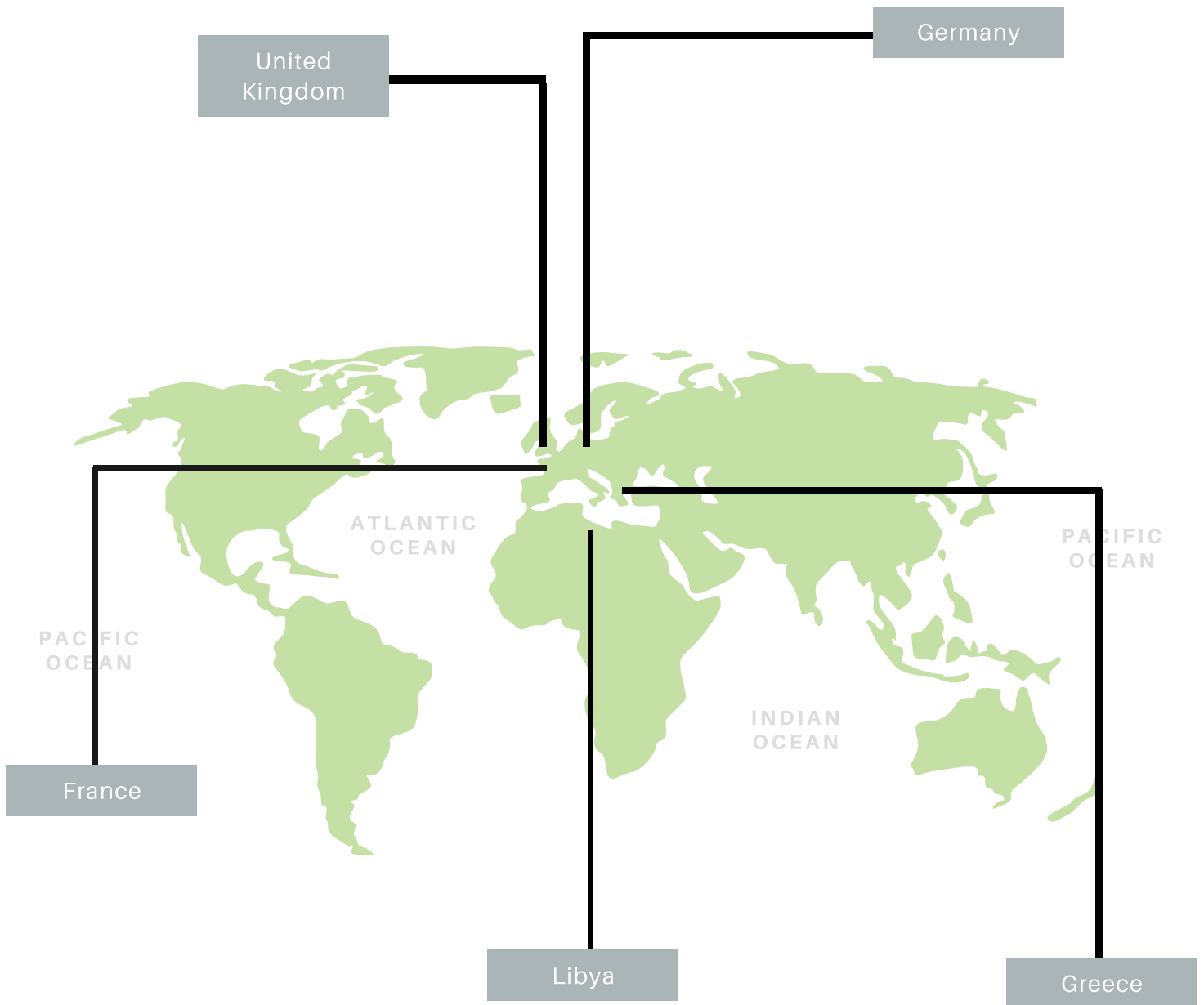
Our Approach is panned across six projects that enables us to provide a holistic support package to the most vulnerable populations where it is needed the most.

- Legal Aid for Refugees and Asylum Seekers.
- Emergency and Detention Release Shelter.
- Bulk Aid Distribution.
- Accompaniment Bus Service Pilot Project.
- GWC Medical Office.
- Access to the Job Market.



We additionally carry out Advocacy and provide Refugee Integration Support in the United Kingdom

GOODWILL CARAVAN'S GLOBAL FOOTPRINT

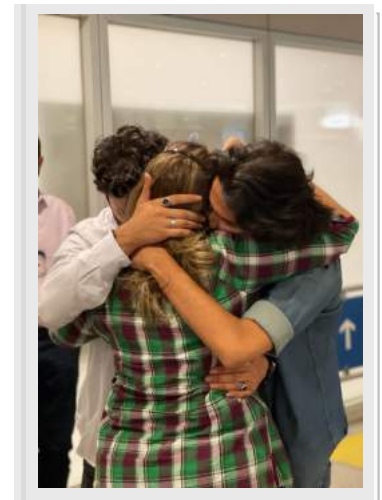


SUMMARY OF KEY ACHIEVEMENTS IN 2020-21

Despite the operational and financial challenges caused by the COVID-19 pandemic, the year 2020-21 had been a successful one, instead of expanding our projects in Mainland Greece and adjoining countries as has been our strategic plan prior to the onset of the COVID-19 pandemic we concentrated on delivering our core projects in Athens.

While by the second half of the year we had discontinued or put on hold non-core/early-stage projects such as the Access to the Job Market and Accompaniment Bus Service projects, our retrenchment led to substantial growth;

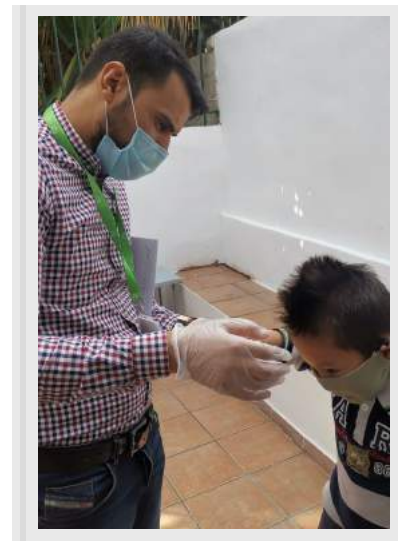
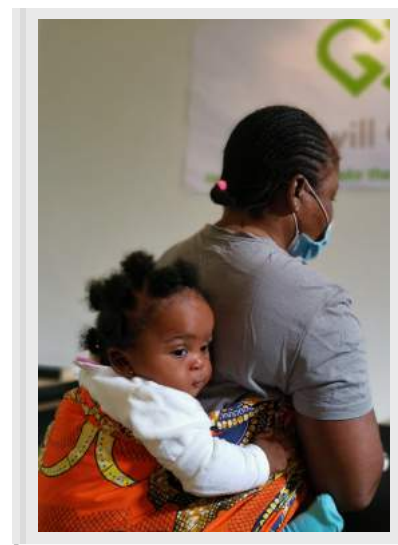
- Our Legal Aid for Refugees and Asylum Seekers project continued to see more growth and establish itself as a strong actor in Greece, as our holistic approach and our willingness to dedicate more resources towards difficult asylum/protection cases than our peers strengthened its reputation in both the NGO and the displaced communities.
- Our Emergency & Detention Release Shelter Project gained strong acclaim – when in January 2021 – it stepped in to offer short-term shelter to vulnerable refugees evicted from their accommodation in Athens by the local government and were advised that they were allocated accommodation in remote refugee camps outside of Athens. A large number of these persons were vulnerable and in need of critical medical and psychological care that wouldn't have been available for them had they moved to the remote camps – examples of these groups are pregnant persons at late stages of critical



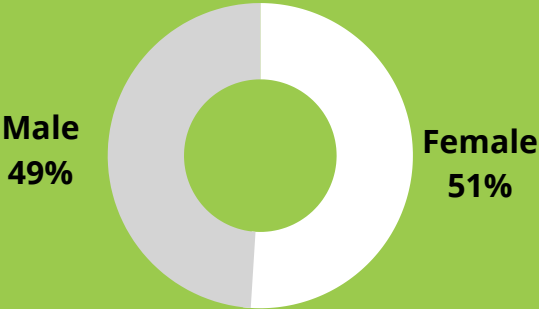
pregnancies and persons recovering from severe psychological trauma (GBV and torture), who may be safe had they moved to remote camps, especially as the number of NGO's offering Mental Health and Psychosocial Support has declined due to the pandemic and the regulatory shocks of the year.

Once we offered these persons emergency short term shelter in Athens, our Medical Office assisted them in getting the care they needed while our caseworkers found them alternative accommodation closer to Athens.

- Finally, and perhaps one of the most significant improvements was that we established the GWC Medical Office as a separate project, operated by medical and healthcare professionals who coordinated all our emergency medical response activities.
- Additional key milestones were entering delivery partnerships with Médecins Sans Frontières (Doctors without Borders) and Medical Volunteers International in the Medical Office's first year in operation.



During 2020-2021 we served **47,500+** beneficiaries in Greece bringing the total number of beneficiaries we served since our establishment in 2016 to **150,000+**.



Breakdown of Beneficiaries Served by Gender [FY 2020-21]



Breakdown of Beneficiaries Served by Age Group [FY 2020-21]

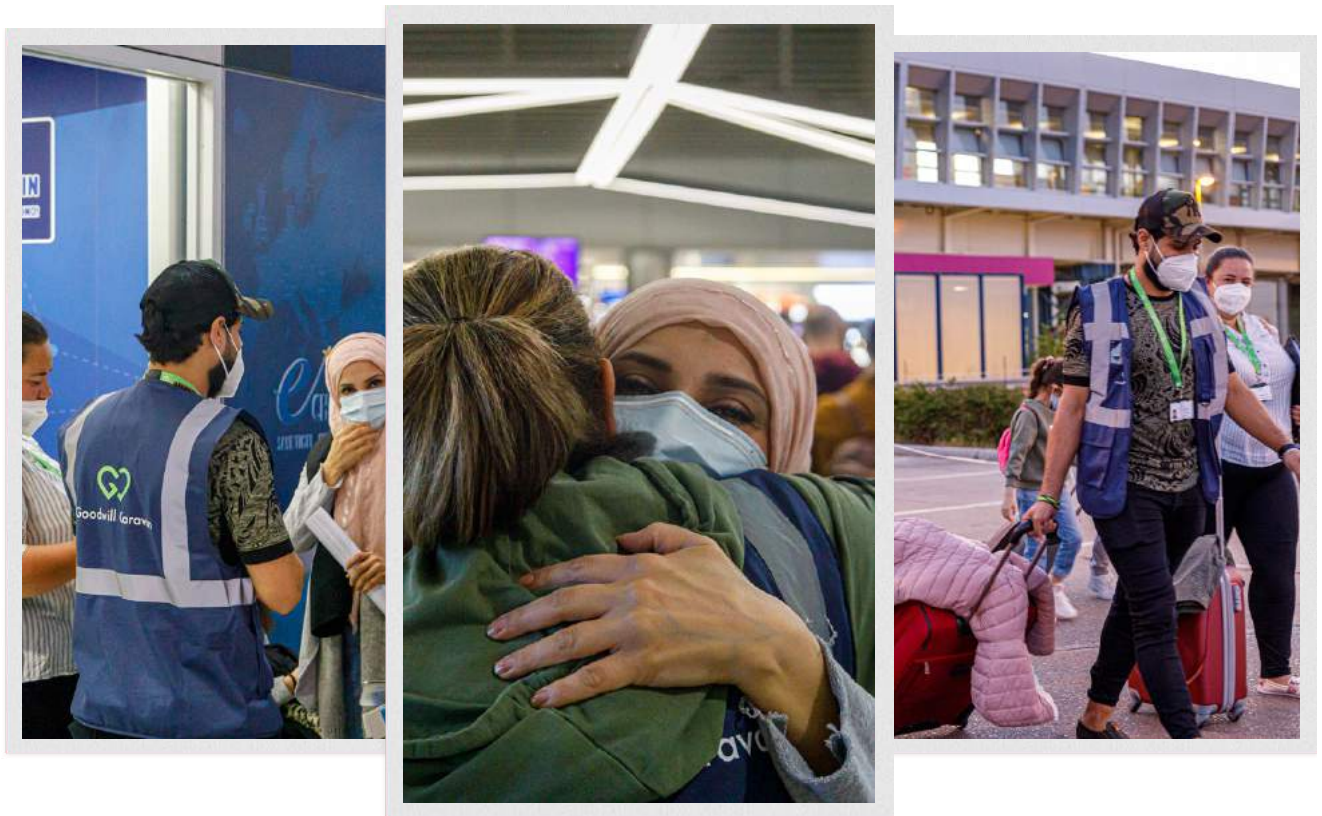
WHERE OUR BENEFICIARIES COME FROM



LEGAL AID FOR REFUGEES & ASYLUM SEEKERS

Our Legal Office, one of our core projects in Greece, assists vulnerable refugees and asylum seekers in Greece in their applications for protection status, family reunifications with family members left behind in their home countries or those based in other countries in Western Europe and the UK.

The office operates out of Athens and covers Mainland Greece and the islands. It is staffed by asylum lawyers, social workers, interpreters, registration officers and receptionists and focuses on assisting vulnerable refugees throughout the journey from registration as asylum seekers until they are fully integrated in Greece and have the legal right to work as persons granted full protection status.



Did you know?

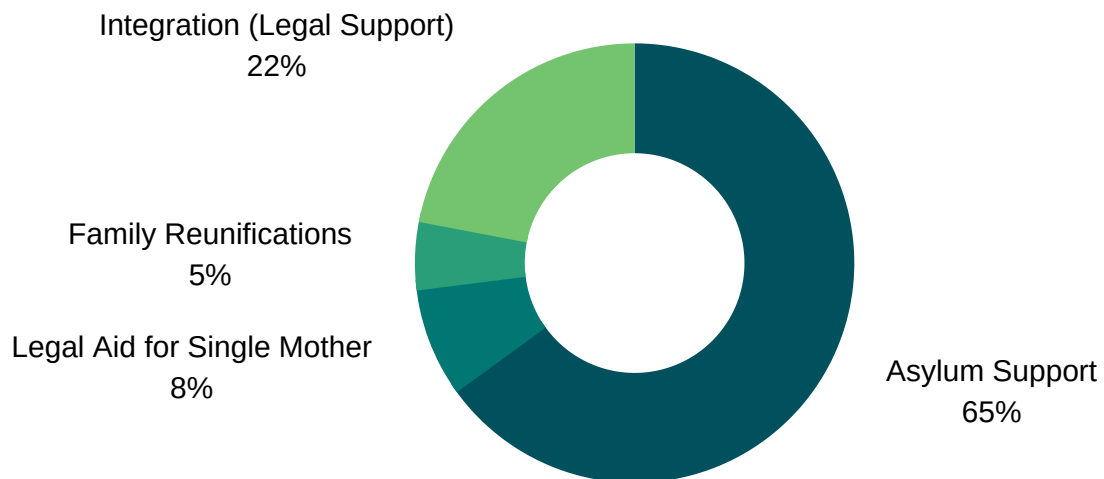
The chances of success for a refugee handling their asylum application in Greece on their own is no higher than 15%.

The chances of success for those prepared for their asylum interview and accompanied by a lawyer to Greek Asylum Services is higher than 75%.*

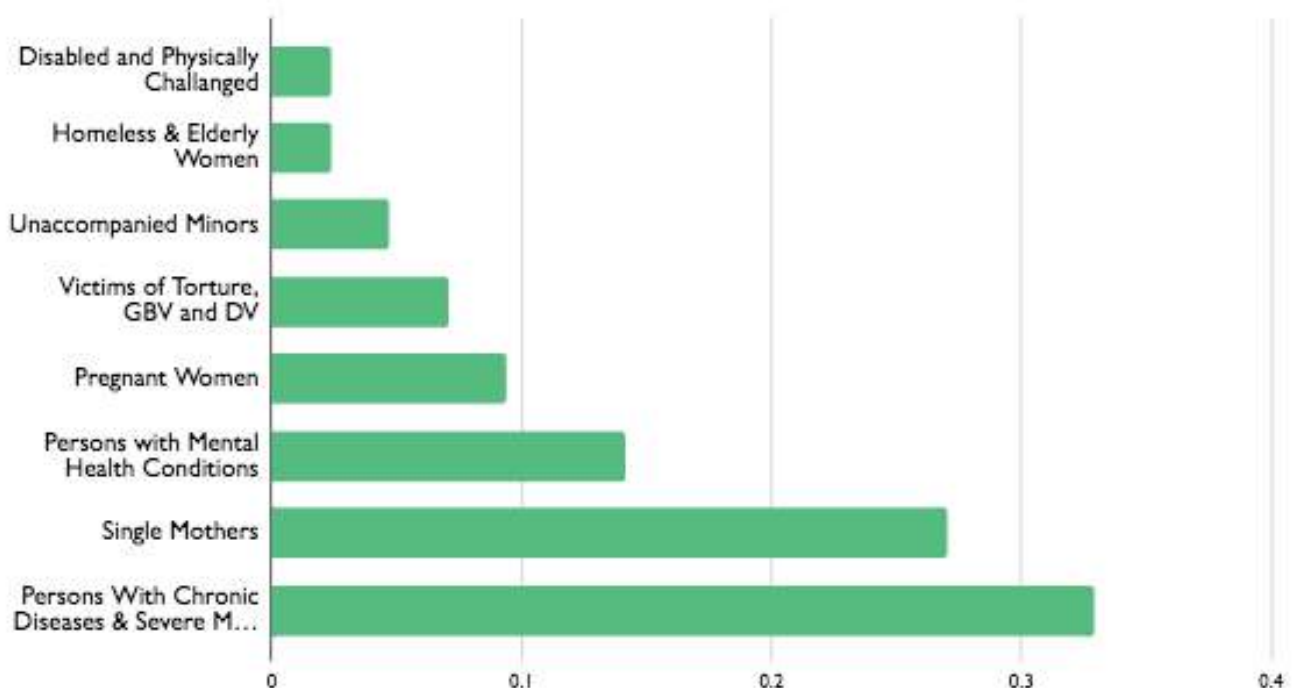
*GWC Proprietary Research

In 2020-21, the Legal Office assisted 4570+ refugees and asylum seekers.

Legal Office - Breakdown of Services Offered**



Legal Office - Breakdown of Vulnerable Beneficiaries by Vulnerability Class**



**Based on a three-month sample of GWC Legal Office beneficiaries.

CASE STUDY - FAWAZ'S STORY

REUNIFICATION OF UNACCOMPANIED MINOR



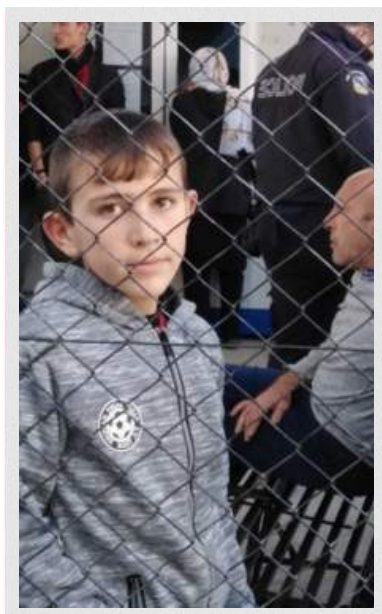
Fawaz was only 10 years old when he was separated from his parents while crossing the border between Syria and Turkey. As they were crossing, they were targeted by snipers. His parents told him to run, he managed to flee to safety but that was the last he saw or heard from them.

Once in the Greek island of Samos, he was placed in a detention centre where he had to remain there for 12 months before being reunited with his aunt in the UK.

We took up his case after being contacted by his aunt in the UK, who had herself been supported by GWC in the past and needed our Legal Office's help to assist in the Family Reunification application.

It is thanks to the tireless work of our lawyers in the Greek islands, Athens and London that this very challenging reunification case was won in December 2020 when Fawaz was finally allowed to travel to London.

Fawaz has finally regained his childhood, as he now lives in London with his aunt and her family and where he goes to the local school, whose football team he has joined.



Picture on the left shows Fawaz in a Greek detention centre in Samos.

Picture in the middle was taken on Fawaz's arrival at Heathrow Airport in London in December 2020.

Picture on right shows Fawaz on his first day in School in January 2021.

EMERGENCY & DETENTION RELEASE SHELTER

The second of our core projects, our Emergency & Detention Release

Shelter Project offers shelter to vulnerable refugees and minors who are not safe on their own in camps or are living in the streets - and at risk of **sexual abuse** and **exploitation** and potential prey to **organ traffickers**. The project is also instrumental in securing the release of vulnerable refugees detained in detention centres,

The Shelter Project works in conjunction with our Legal and Medical Offices and collaborates with several NGO's all over Greece to ensure that beneficiaries receive a full package of care and to ensure that the most urgent of cases are selected. The project caters to the following groups of vulnerable persons:

- Unaccompanied Minors and Orphaned Children.
- Pregnant Women.
- Single and Widowed Mothers.
- Disabled/Urgent Medical Care Cases
- Victims of Human Trafficking.
- Victims and Survivors of Domestic Violence, Gender Based Violence & Sexual Abuse.
- Single Females.
- Victims & Survivors of Torture.

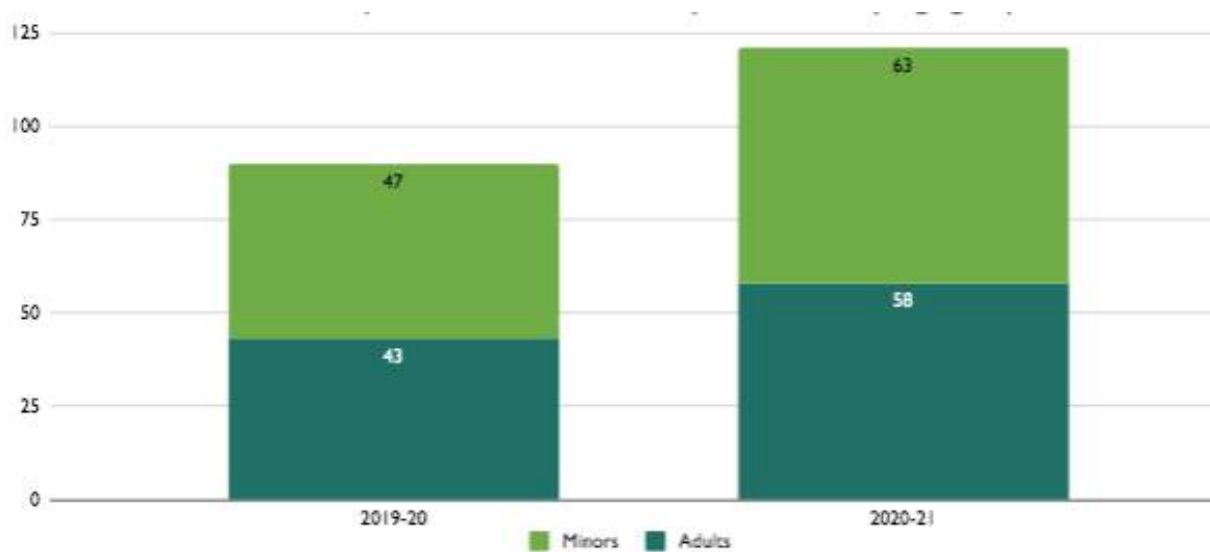


Benefitting from our restructuring initiatives of the prior year, the Shelter Project saw increased growth and flexibility in 2020-21.

As the COVID-19 Pandemic put funding for the humanitarian sector under pressure, leading to less support for refugees during the year and closing a significant number of NGO's in Greece, a large group of vulnerable refugees found themselves suffering forced evictions and homelessness in early 2021, however as we repositioned our Shelter Project to be flexible and demand-driven, we were able to assess and house a large number of these vulnerable refugees on a short term basis – offering accommodation for an average of 27 days compared to our standard average sheltering period of 201 days.

The result of this was that we sheltered more than **120 beneficiaries**, a **growth by 35%** in the number of beneficiaries sheltered during the year, compared to last year; the large majority of those sheltered were single and widowed mother and their children.

GWC Shelter Project Growth & Beneficiary Breakdown by Age Group



GWC MEDICAL OFFICE

During 2020-21, we established the GWC Medical Office which coordinated all of our emergency medical response activities.

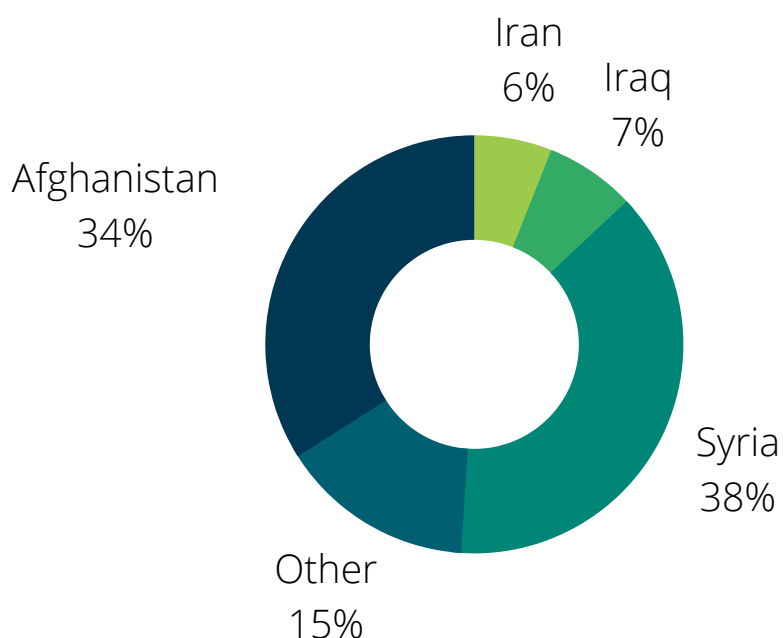
Through working with the Greek public healthcare system and partner NGO's and private service providers, the Medical Office has three goals:

- Facilitate access to the healthcare system, coordinating care and arranging treatment plans for refugees able to access the system through their social security coverage and for those who don't have social security numbers and can't access free healthcare.
- Establish a vaccination programme for refugee children who after years of being in Greece haven't been vaccinated as per the Greek national immunisation schedule and thus are unable to go to school or kindergarten.
- Establish partnerships with Greek hospitals and other NGO's to design and deliver outreach programmes offering healthcare and medical awareness campaigns.



While the Project was started only in October 2020 and we funded it on a minimal basis from our unrestricted funds, it has met all its stated goals. As during the year, its serviced reached **430+ beneficiaries**, 56% of whom were females and 25% were minors.

GWC Medical Office Beneficiary Country of Origin 2020-21



GWC Medical Office Partners



**MEDICAL VOLUNTEERS
INTERNATIONAL**



**Children' s Hospital
"Agia Sofia"**

CASE STUDY - FAUZIA'S STORY

EMERGENCY CANCER TREATMENT SUPPORT

Fauzia is an elderly woman from Syria who was diagnosed with breast cancer soon after her arrival in Greece. Her case was deemed urgent as her tumour was 2cm in diameter. However, try as she may, she was neither able to arrange the tests and scans she needed, nor was she able to see an oncologist to put her on a cancer treatment plan.

Eight months after her diagnosis, she heard about our Medical Office, where she came for an assessment and once we took on her case, we managed to arrange a CT scan, blood tests and get her to see an oncologist, however by then her tumour had doubled in size and the only option available to her at that stage was a mastectomy.

Thankfully, she is cancer free now, but this case goes to show how difficult it is for vulnerable refugees to access the Greek healthcare system on their own even when their cases are critical as Fauzia's was who might have had more treatment options had she received the medical attention her case necessitated soon after her diagnosis.



BULK AID DISTRIBUTION PROJECT

The year 2020-21 saw a continued increase in demand from what we saw in the prior year, as not only have many NGO's have closed down, but cash assistance programmes for refugees and asylum seekers became more restricted as in one of our surveys,

40% of respondents reported that their UNHCR cash assistance had been stopped in the prior 12 months.

This meant that the project became one of the last remaining lifelines to refugees and asylum seekers in Greece, which led us to scale up its activities during the year – thankfully, we were inundated by donations-in-kind from generous donors in Greece, the UK and Europe, allowing us to secure inventory for most aid categories needed during the year.



Bulk Aid Distribution Project 2020-21 Highlights



ACCOMPANIMENT BUS SERVICE PILOT PROJECT

The project started in November 2019 to offer transport to refugees living in remote refugee camps in need of transport to Athens for medical and Asylum Services/legal appointments.

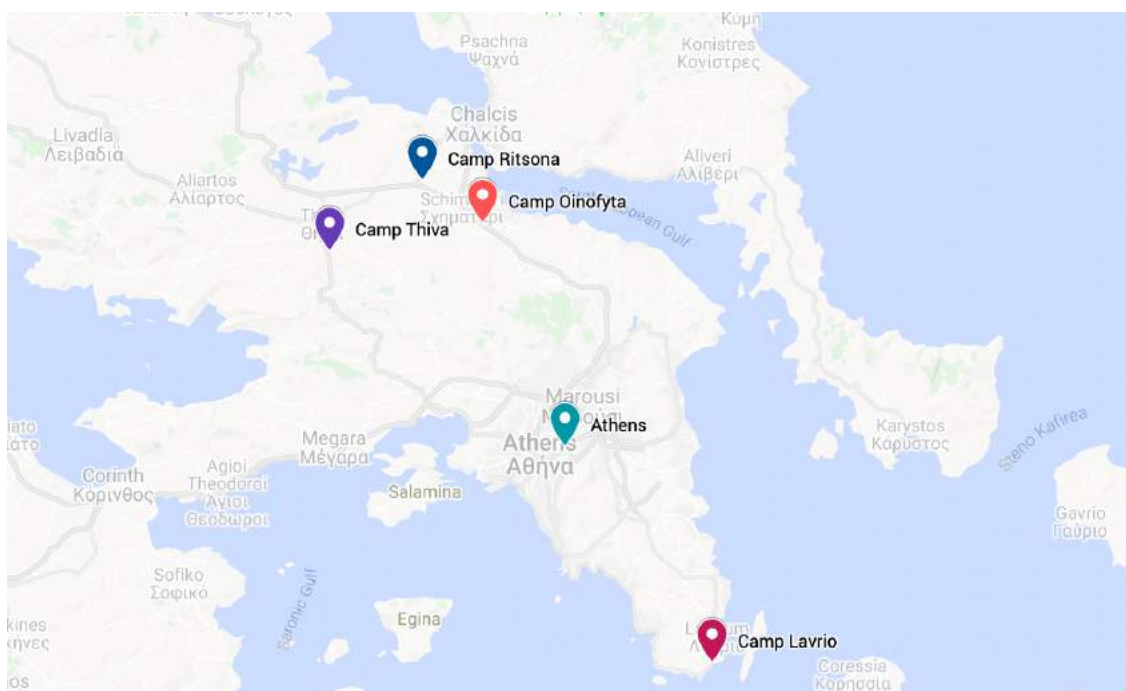
Transport alternatives available to these persons were either unreliable, unsuitable/untimely, unaffordable, and most unfortunately, unsafe in some cases as some refugees walked part of the distance to decrease their travel costs, and a number of them were hit by cars while travelling on foot before sunrise. Moreover, to overcome the weaknesses of available travel options, some chose to travel the day before and spend the night sleeping on the pavements in front of hospitals and Asylum Services branches.

Unfortunately, there was no way around the need to travel as these remote refugee camps were cut off from main cities, and nearby village hospitals did not offer all the medical specialities that were needed. Additionally, all matters relating to asylum applications required travel to Athens.



The Accompaniment Bus Service Project was established to address these challenges. It was operated as a 10 month pilot and offered transport to 650+ refugees in 2020-21 in partnership with the International Organisation of Migration and the Danish Refugee Council.

REFUGEE CAMPS COVERED BY THE PROJECT



Accompaniment Bus Service Project Partners



ACCESS TO THE JOB MARKET

While this represented the final stage of our holistic approach to support refugees and displaced communities along their journey to a better life, it was the hardest hit by the COVID-19 Pandemic.

It was funded as a pilot for one year with the purpose of providing beneficiaries with educational and vocational training, employability skills and job placement services, however the project start date coincided with the early weeks of the incidence of the COVID-19 Pandemic, leading to a complete cancellation of some of its activities and a delay in others.

Having said that, when social distancing measures covering schools and colleges in Greece were temporarily eased in autumn 2020, we offered four English language classes delivered by qualified English language teachers. The classes lasted for one semester and benefited more than 50 beneficiaries, 45% of whom were children.

A successful interim approach to help refugees and displaced communities access the job market was our Refugee Works Programme, which assists beneficiaries in gaining all the documentation needed to join the labour force (social security and tax numbers and health certifications) and hire them for 3-6 months each to be part of the GWC team, during which time we offer them on the job training and professional group training sessions before placing them at jobs in other partner organisations such as the IOM and the DRC or offering them long term jobs at GWC.

In 2020-21, we provided training to 20-30 Programme participants in:

- Cultural Mediation and Interpretation Best Practices
- First Aid Training
- Conflict Resolution and Communication Skills
- IT



OUR PROJECTS IN THE UK

Our team in the UK is responsible for coordinating our fundraising efforts and ensuring strong accountability of the programmes delivered in Greece. A key additional role of the team is to support refugees who have successfully arrived in the UK from Europe through the Dublin Family Reunification scheme thanks to the tireless work of the Goodwill Caravan Legal team

This works includes:



INTEGRATION / FAMILY SUPPORT

We provided post-arrival support to ensure that families and unaccompanied children are equipped with the knowledge they need to start their new lives in the UK.

Last year, we supported seven refugee families who recently arrived in the UK, helping them with their housing applications, advocating on their behalf if and when social services were involved as part of committees with other local authority governing bodies (i.e. police and schools), providing interpreters when needed and assisted in shopping for furniture and all necessities on arrival. We also coordinated private medical care for some of them and welcome food pack assistance on arrival.

ADVOCACY

Our aim is to help transform policies and services for refugees and displaced populations. Through our networks and working closely with other organisations, we have been tirelessly working to bring light to the issues that refugees and displaced populations' experience.



DETAILED EXPENSE BREAKDOWN 2021

ADMIN & SUPPORT

£55,128

15.89%

£760	Banking Fees
£4425	Office Rent & Utilities
£2326	Transport & Subsistence
£36,300	Professional & Governance Fees



FUNDRAISING

£23,604

7.01%

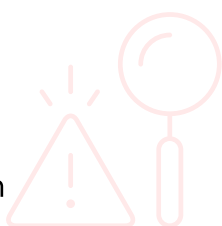
Fundraising Supplies	£4,553
Grant Writer	£7,150
Professional Fees	£9,172
Marketing Material	£558
Platform Fees	£1,097
Travel Expenses	£1,075

MONITORING & GOVERNANCE

£9,523

2.82%

£2,486	Accommodation
£86	Bank Charges
£2,246	Car Hire
£3,246	Flights
£1,300	Taxi/Fuel
£120	Travel Requirements



CHARITABLE ACTIVITIES

£258,675

74.56%

Legal Project	27.72%	£71,710
Shelter Project	24.22%	£62,656
Distribution Project	10.93%	£28,284
Education project	5%	£12,944
Medical Project	6.1%	£15,766
Accompaniment bus service	6.82%	£17,654
Access to the job market	0.7%	£1,799
UK Integration	2.79%	£7,206
Advocacy	1.29%	£3,344
Covid Appeal	2.39%	£6,184
Ramadhan Appeal 2020	0.28%	£716
Ramadhan Appeal 2021	9.3%	£24,044
Qurabani Appeal 2020	1.87%	£4,826
Zakaat Appeal 2020	0.33%	£850
Winter Appeal	0.27%	£687



FINANCIAL OVERVIEW 2021

Following on from the funding challenges we experienced in fiscal year 2019-20 as we saw our funding drop by 25%, 2020-21 has seen our funding levels recovered despite a continuation of the challenges brought in by the COVID-19 Pandemic, additionally, we expect to surpass the £500,000 in funds raised in the next fiscal year.

Revenue

£335,642

2021

£276,490

2020

Spending

£346,931

2021

£263,791

2020

Net Assets

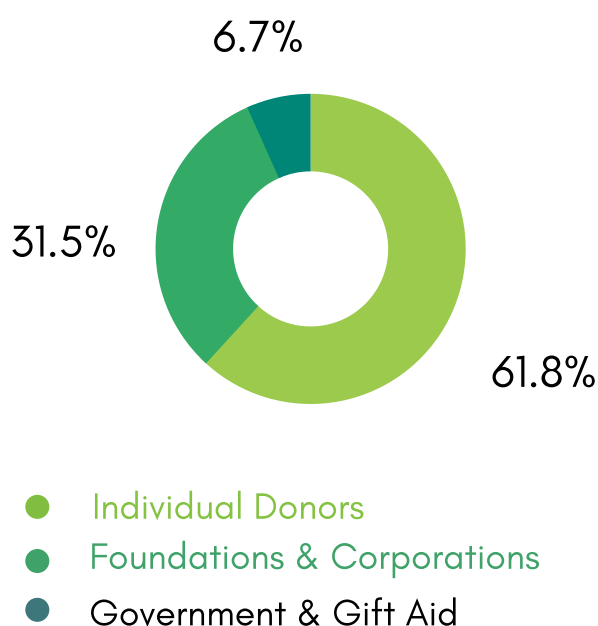
£22,811

Start of Year

£11,522

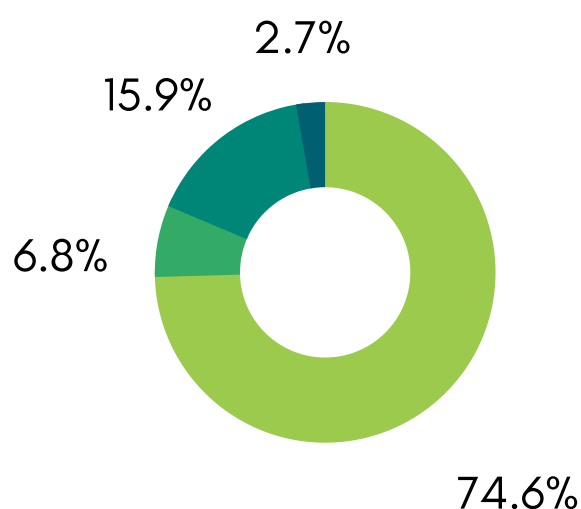
End of Year

Funding Sources



Expenditure

- Admin & Support
- Fundraising
- Monitoring & Governance
- Charitable Activities



INDEPENDENT EXAMINER'S REPORT TO GOODWILL CARAVAN TRUSTEES

I report on the accounts of the company for the year ended 31 March 2021, which are set out on pages 33 - 36

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those

records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINERS STATEMENT

In connection with my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

AMS Accountants SBU Ltd
Accountants and Business Advisors

Wednesday, 31 March 2021

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDING 31 MARCH 2021

		<u>2021</u> <u>£</u>	<u>2020</u> <u>£</u>
Incoming resources	2		
Donations and legacies		335,642	276,490
Investment income		-	-
Total incoming resources		<u>335,642</u>	<u>276,490</u>
Resources expended	3		
Donations and Maintenance		304,339	224,848
Managing and administering the charity		38,874	37,807
Bank, credit card and other finance charges		566	1,136
Rent Rates Power		258	
Telephone Fax & Office Costs		2,828	
Advertising & Business Expense Costs		66	
Total resources expended		<u>346,931</u>	<u>263,791</u>
Net movement in funds for the year		<u>(11,289)</u>	<u>12,699</u>
Total funds brought forward		22,811	10,112
Total funds carried forward		<u>11,522</u>	<u>22,811</u>

BALANCE SHEET AS AT 31 MARCH 2021

	<u>Notes</u>	<u>2021</u> <u>£</u>	<u>2020</u> <u>£</u>
Fixed assets			
Plant and machinery	1	-	-
Other fixed assets	2	-	-
		<hr/>	<hr/>
Current assets			
Stock and work in progress		-	-
Sundry Debtors		-	-
Bank/building society balances		-	-
Cash at bank and in hand		12,422	23,711
Bank account		-	-
		<hr/>	<hr/>
		12,422	23,711
Current liabilities			
Trade creditors		-	-
Loans and overdrawn bank accounts		-	-
Other liabilities and accruals	5	900	0
		<hr/>	<hr/>
		900	-
Net Current Assets		11,522	23,711
Loans due after more than one year		-	-
Net Assets		<hr/>	<hr/>
		11,522	23,711
Income Funds			
Unrestricted funds	6	11,522	22,811
Capital introduced		-	-
Drawings		-	-
		<hr/>	<hr/>
		11,522	22,811

The accounts were approved by the Trustees on

Monday, 31 January 2022



HANAN ASHEGH



FAUZIA ABBAS-DAR

NOTES TO THE ACCOUNTS FOR YEAR ENDED 31 MARCH 2021

1 ACCOUNTING POLICIES

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention.

The Charity has taken advantage of the exemption in Financial Reporting Standard No 1 from the

The accounts have been prepared in accordance with applicable accounting standards, the

1.2 Incoming Resources

Donations, membership fees and other income are credited to income when received. Any

1.3 Resources expended

Restricted funds are subject to specific conditions by donors as to how they may be used. The

Liabilities are recognised as resources expended as soon as there is a legal or constructive

Governance costs represent costs associated with meeting the constitutional and statutory

1.4 Accumulated funds

The Association's funds consist of unrestricted and, from time to time, restricted amounts.

2 Incoming Resources

	2021 £	2020 £
Donations		
Donations and gifts	297,232	182,989
Zakat	-	-
Grants	15,921	84,449
Sadqah	-	-
Gift aid	22,489	9,052
Interest receivable	-	-
	335,642	276,490

3 Resources Expended

	2021 £	2020 £
Donations		
Fundraising Costs	23,604	42,000
Receivers, Books and Printing Costs	-	-
Light and heat	-	-
Rates	-	-
Grants to Greece	224,875	91,858
Grants to UK Direct Project	55,860	90,990
Cleaning	-	-
Depreciation	-	-
Farook Estate	-	-
Subscriptions	-	-
	304,339	224,848

NOTES TO THE ACCOUNTS
FOR YEAR ENDED 31 MARCH 2021

		2021	2020		
		£	£		
4	Governance costs				
	Subscriptions	-			
	Travel & Subsistence	9,660	13,719		
	Other Legal & Professional	1,009	15,950		
	Consultancy Fees	11,720			
	General	1,265	982		
	Rent	4,405	4,425		
	Telephone and fax	1,335	1,831		
	Accountancy fees	9,480	900		
		<u>38,874</u>	<u>37,807</u>		
5	Rent, rates, power and insurance costs				
	Light and heat	258	-		
		<u>258</u>	<u>-</u>		
	Telephone, fax, stationery and other office costs				
	Software	2,737	-		
	Other insurance costs	91	-		
		<u>2,828</u>	<u>-</u>		
6	Advertising and business entertainment costs				
	Advertising and PR	66	-		
	Entertaining	-	-		
		<u>66</u>	<u>-</u>		
7	Bank, credit card and other finance charges				
	Bank charges	566	1,136		
	Hire purchase and lease interest	-	-		
		<u>566</u>	<u>1,136</u>		
8	Creditors: amounts due within one year				
		2021	2020		
		£	£		
	Accruals	900	900		
		<u>900</u>	<u>900</u>		
9	Funds				
		2020	Income for	Expenses	2021
		£	the year	for the year	£
	Unrestricted	22,811	335,642	(346,931)	11,522
		<u>22,811</u>	<u>335,642</u>	<u>(346,931)</u>	<u>11,522</u>



Thank you

We would like to take this opportunity to thank our partners, the people and organisations that make our vital work possible by generously giving their time and donations.

Particular thanks go to our partners who have made significant contributions throughout the year:

Trusts, Foundations and Philanthropic Partners

Riana Group	Sky News
Penny Appeal USA	Fait Maison
Arzan Wealth	Millennium Hotels & Resorts
Capital Club Dubai	Airways Aviation
Unitas Communications	Fundacja Lepszy Świat
The Lady Fatemah Charitable Trust	Goldman Sachs
The Concordia Forum	Capgemini
Penny Appeal USA	The Albert Hunt Trust
Novotel Hotel, Suites & Resorts	Focus Humanitarian Assistance
Al-Khair Foundation	Christian Refugee Relief
Bliss Pharmacy	The National Lottery
The Ullah Foundation	Moleskine
Global Sustainability Network	Consolidated Contractors Company

Strategic Partners

Institute of Migration	Stand by Me Lesovos
Danish Refugee Council	Ace Accountancy Services
La Luna De Vasilika	Médecins Sans Frontières
Agia Sofia Children's Hospital	Medical Volunteers international
Wesley Gryk Solicitors	Tarjimly
Fenix	Safe Place International
We Act Sweden	Clowns Without Borders
Medical Intervention	Pamperaki
	Yem Help